

The West Bengal National University of Juridical Sciences



AGENDA NOTES FOR THE 10<sup>th</sup> MEETING OF THE

GENERAL COUNCIL

TO BE HELD ON 23<sup>rd</sup> AUGUST 2008 AT 12.30 P.M.

AT DR. AMBEDKAR BHAWAN, SALT LAKE, KOLKATA

**West Bengal National University of Juridical Sciences**  
**Dr. Ambedkar Bhawan**  
**Salt Lake City, Kolkata**

**AGENDA NOTES OF THE**  
**NINTH MEETING OF THE GENERAL COUNCIL**

**23<sup>rd</sup> AUGUST, 2008 AT 12.30 P.M**

The Hon'ble Chief Justice of India, the Chancellor and Chairman of the General Council has informed that he would not be attending the meeting of the General Council and has been pleased to nominate Hon'ble Mr. Justice S.B. Sinha, Judge, Supreme Court of India to Chair the meeting in his absence.

Copy of the letter of the Secretary General, Supreme Court of India dated July 28, 2008 enclosed.

**Page No.**

<b><u>Agenda Item No 1</u></b>	<b>Confirmation of Minutes of the Ninth Meeting of the General Council held on 15<sup>th</sup> September 2007.</b>	<b>01</b>
<b><u>Agenda Item No. 2</u></b>	<b>Annual Audited Accounts: 2007 - 08.</b>	<b>08</b>
<b><u>Agenda Item No. 3</u></b>	<b>Revised Estimates 2008 - 2009 and Budget Estimates 2009 - 2010.</b>	<b>33</b>
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**Any other matter with permission of the Chair.**



*V. K. Jain*  
LL.M., DHJS  
SECRETARY GENERAL

SUPREME COURT OF INDIA  
NEW DELHI-110001

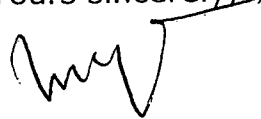
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28<sup>th</sup> July, 2008

Respected Prof.Singh,

Please refer to your letter dated 19<sup>th</sup> July, 2008 to Hon'ble the Chief Justice of India requesting His Lordship to nominate a colleague of His Lordship to preside over the meeting of General Council proposed to be convened on 23<sup>rd</sup> August, 2008, in case the presence of Hon'ble the Chief Justice of India is not possible on that date. In this regard, I am to inform you that His Lordship has been pleased to nominate Hon'ble Mr.Justice SB Sinha, Judge, Supreme Court of India to preside over the meeting of the General Council proposed to be held on 23<sup>rd</sup> August, 2008.

With regards,

Yours sincerely,  


[V.K. Jain]

Prof.(Dr). M.P. Singh,  
Vice Chancellor,  
The West Bengal National University of Juridical Sciences,  
'Dr.Ambedkar Bavan',  
12, LB Block, Sector III,  
Salt Lake City,  
**KOLKATA - 700 098.**

**The West Bengal National University of Juridical Sciences**

**Dr. Ambedkar Bhawan**

**Salt Lake City, Kolkata**

**Tenth Meeting of the General Council**

**23<sup>rd</sup> August, 2008.**

**AGENDA NOTES**

**Agenda Item No. 1**

Confirmation of the Minutes of the 9<sup>th</sup> Meeting of the General Council held on 15<sup>th</sup> September 2007.

Minutes of the 9<sup>th</sup> Meeting of the General Council of WBNUJS held on 15<sup>th</sup> September 2007 are enclosed as Annexure 1 for confirmation

# The West Bengal National University of Juridical Sciences

## Minutes of the 9th Meeting of the General Council of WBNUJS held on 15/09/2007

### At Dr.Ambedkar Bhavan, Salt Lake, Kolkata

The 9<sup>th</sup> Meeting of the General Council was held on Saturday, 15<sup>th</sup> September, 2007 in Dr.Ambedkar Bhavan, Salt Lake, Kolkata.

Hon'ble Mr. Justice S.B.Sinha who has been nominated by Hon'ble Chief Justice of India, Mr. Justice K.G.Balakrishnan, Chancellor of the University, presided.

The following Members were present:-

1. Hon'ble Mr. Justice S.B.Sinha  
Judge, Supreme Court of India
2. Prof. M. P. Singh  
Vice Chancellor,  
NUJS, Kolkata.
3. Hon'ble Mr. H. A. Halim,  
Speaker, W.B. Legislative Assembly
4. Hon'ble Mr. Justice Chittatosh Mookerjee  
Former Chief Justice of Calcutta High Court
5. Mr. Sanatan Mukherjee  
Chairman, West Bengal Bar Council  
Kolkata
6. Mr. K. K. Venugopal  
Senior Advocate,  
Supreme Court of India  
New Delhi
7. Mr.Dipankar Gupta  
Senior Advocate  
Supreme Court of India  
New Delhi

8. Prof. T. K. Oommen  
Former Professor  
Jawaharlal Nehru University  
New Delhi
  
9. Hon'ble Mr. Justice A.K. Basu  
Judge, High Court of Calcutta.
  
10. Mr. Nisith Adhikary  
Additional Advocate General  
Kolkata  
West Bengal
  
11. Mr. R.N. Dutt  
Sheriff  
Calcutta
  
12. Mr. S. K. Chakraborty  
Secretary to the Government of West Bengal,  
Judicial Department.  
Kolkata
  
13. Mr. Nandan Nawn  
Lecturer  
WBNUJS  
Kolkata
  
14. Mr. Anirban Mazumder  
Lecturer  
WBNUJS  
Kolkata

Hon'ble Mr. Justice K.G. Balakrishnan , Chief Justice of India and Chancellor of NUJS, Hon'ble Mr. Justice Tarun Chatterjee, Judge, Supreme Court of India, Hon'ble Mr. Justice Surinder Singh Nijjar, Chief Justice, Calcutta High Court; Hon'ble Dr. Ashim Das Gupta, Minister for Finance, Government of West Bengal, Mr. Sudarshan Roy Chaudhuri, Hon'ble Minister in Charge, Higher Education, Govt. of West Bengal, Hon'ble Mr. Rabi Lal Maitra, Minister in Charge of Law and Judicial Departments, Govt. of West Bengal, Mr. Balai Chandra Ray, Advocate General, West Bengal, Hon'ble Mr. Justice Shaymal K. Sen  
Chairperson, West Bengal Human Rights Commission, Prof. Sukhadeo Thorat, Chairman, University Grants Commission, Mr. S. Gopakumaran Nair , Chairman, Bar Council of India, Prof. Shekhar Choudhury, Director, Indian Institute of Management, Kolkata and Prof. P. Balaram, Director, Indian Institute of Sciences, Bangalore, Mr. Samar Ghosh, Principal Secretary, Finance Department, Govt. of West Bengal, Mr. Asok Mohan Chakraborti, Principal

# The West Bengal National University of Juridical Sciences

**Minutes of the Ninth Meeting of the General Council  
of WBNUJS held on Saturday, 15<sup>th</sup> September, 2007.**

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
1.	Confirmation of the Minutes of the 8 <sup>th</sup> Meeting of the General Council held on 16 <sup>th</sup> September, 2007 <del>16</del>	The new members of the General Council were welcomed by the chairperson. The minutes of the 8 <sup>th</sup> meeting of the General Council held on 16/09/2007 were confirmed. <del>16</del>	
2.	Audited Annual Accounts 2006-2007 & Auditors Report	<p>The annual accounts of the University for the year 2006-2007 have been duly audited by the statutory auditors M/s D.P. Sen &amp; Company, Kolkata.</p> <p>The Vice Chancellor presented the Audited Accounts &amp; Auditor's Report for the year 2006-2007 for consideration.</p> <p style="text-align: center;"><u>RESOLUTION</u></p> <p>The General Council accepted the Audited Accounts &amp; Auditor's Report for 2006-2007.</p>	<p>The Audited Accounts were sent to the Government of West Bengal to be placed in the State Legislative Assembly on 27<sup>th</sup> September 2007 <del>2007</del></p>

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
		<p>In regard to the Rajarhat Land offered by the HIDCO to the University. The Executive Council directed that the Vice Chancellor may write a letter to the Chief Minister of West Bengal requesting the Government of West Bengal to sanction a grant to the University for procuring the Rajarhat Land.</p> <p>The Executive Council also felt that the the Government of West Bengal should revise their Grant to the University to 2.80 crores per year in view of the revision in bank interest rates. In this regard, Mr.S.K.Chakroborty, Secetary, Judicial Department,Government of West Bengal assured the Executive Council that a proposal was being processed by the Government to revise the grant to 2.80 crores.</p> <p>The Executive Council also directed that the University should explore the possibility of procuring Law books from second hand book vendors. The University should also explore the possibility of approaching senior lawyers of the city for contribution of law books from their own libraries.</p>	<p>Letter was written and reply received.</p> <p>Letter has been written.</p> <p>This process is going on and a reminder has been sent to Mr. S.S. Ray to hand over the promised books. Several on line programmes are being made available in the library.</p>



Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
3.	Revised Estimate 2007-2008 and Budget Estimate 2008-2009	<p>The Revised Estimate for 2007-2008 and Budget Estimate for 2008-2009 have been prepared and submitted for approval.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council approved the Revised Budget 2007-2008 and Budget Estimate 2008-2009.</p> <p>The Council also directed that the University should spend more in relation to arranging seminars and other academic conferences, training programmes for the betterment of the faculty. It should also look at existing UGC schemes in this regard. The University also should explore the possibility of starting new academic courses and programmes for lawyers. Mr.Gupta also felt that the University can start an "Advocacy Programme" for lawyers similar to programmes being held in New Delhi. The Council also proposed that the University should explore the possibility for creating a new corpus fund for students who require sponsorship for participating in the International Moot Court Competitions. The Council also directed that the University can explore the possibility of inviting distinguished Judges, members of the bar and other experts for giving lectures to the students.</p>	<p>The Revised Budget 2007 – 2008 and Budget Estimate 2007 – 2008 was sent to the Judicial Department, Government of West Bengal on 27<sup>th</sup> September 2007.</p> <p>Training programme for Public Prosecutors have been going on. Possibilities of training lawyers are also being explored. An MoU is also being executed with a London based law firm ( Herbert Smith LLP) for sponsoring WBNUJS Annual Moot Court on Corporate Social responsibility. Distinguished visitors including academicians, lawyers and judges have been regularly visiting the University for lectures, seminars and courses.</p>

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
4.	Annual Report of the University for the period 2006-2007	<p>A draft Annual report for the period of 2006-2007 was presented by the Vice Chancellor for consideration.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council accepted the Annual Report 2006-2007 and directed that the Report may be sent to the Government of West Bengal for laying it on the Table of the State Legislative Assembly.</p>	<p>The report was sent to the Government of West Bengal on to be placed on the table of the House on 27<sup>th</sup> September 2007.</p>



**The WB National University of Juridical Sciences**

'Dr. Ambedkar Bhavan' 12, LB Block, Sector - III, Salt Lake City, Kolkata 700 098

• Phones : 2335 0534/7379/0765 • Fax : 2335 7422/0511

• E-mail : nujs@cal3.vsnl.net.in • Gram : JURVARSITY

No. NUJS/ACC/Annual Report/2007

Date: 27.09.07

The Secretary  
Judicial Department  
Govt. of West Bengal  
Kolkata – 700001

Sub: Annual Report 2006-07 for sending it to the Legislative Assembly, West Bengal

Sir,

The Annual Report of the University for the year 2006-07 was approved in the General Council meeting of the University.

I am to forward herewith a copy of the Annual Report 2006-07 of the University for laying of the same in the West Bengal Legislative Assembly.

Thanking you,

Yours sincerely,

(Chittadip Bandyopadhyay)

Registrar

**Agenda Item No. 2**

**Annual Audited Accounts: 2007 - 08.**

The annual accounts of the University for 2007 -08 was prepared in terms of sub - clause (1) of clause 24 of the Schedule to the WBNUJS Act 1999. These accounts have been audited by M/S D.P Sen & Co. Kolkata who were appointed by the Executive Council in its meeting dated 18.09.2005. As the Statutory auditors of the University for three years commencing from the accounting year 2006 -07.

The annual accounts, together with auditor's report thereon are placed (Annexure 2 A) before the General Council in terms of sub - clause (4) of the clause 24 of the Schedule to the WBNUJS Act 1999 for consideration and direction.

# A. H. Sen & Co.

Chartered Accountants

## AUDITORS' REPORT

**THE CHAIRMAN, EXECUTIVE COUNCIL,  
THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL  
SCIENCES, KOLKATA.**

We have audited the attached Balance Sheet of WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector – III, Salt Lake City, Kolkata – 700 098 as on 31<sup>st</sup> March, 2008 and the annexed Income & Expenditure Account for the period ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that –

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University, so far as appears from our examination of those books.
- d) The Balance Sheet and the Income and Expenditure Account referred to in this report, are in agreement with the books of account.



*continued.....*

[2]

Subject to the above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and the Income & Expenditure Account read together with the Schedules thereto and subject to the notes on accounts referred to vide Schedule 14 give a true and fair view in conformity with the accounting principles generally accepted in India:

- i) in case of the Balance Sheet, of the state of affairs of the University as at 31<sup>st</sup> March 2008, and
- ii) in case of the Income and Expenditure Account, of the Excess of Income over Expenditure of the University for the year ended on that date.



**For D. P. SEN & CO.**  
Chartered Accountants

*P.L. Sarkar*

(P.L. Sarkar)

Partner

Membership No. 51043

Place : Kolkata

Date : June 12, 2008

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**BALANCE SHEET AS ON 31ST MARCH 2008**

<u>SOURCES OF FUND</u>	<u>Sch No.</u>	<u>Current Year</u> Rs.	<u>Previous Year</u> Rs.
<b>Capital Accounts</b>			
University Fund	1	113,590,773.43	94,237,714.96
Reserves & Surplus Grant for NUJS Auditorium	2	155,291,516.28	134,512,136.08
		10,000,000.00	10,000,000.00
<b>Loans &amp; Advance</b>			
Secured Loans	3	149,536,991.00	152,618,784.00
<b>TOTAL</b>		<u>428,419,280.71</u>	<u>391,368,635.04</u>
 <b><u>APPLICATION OF FUND</u></b>			
<b>Fixed Assets</b>	4	281,823,209.77	274,021,520.72
<b>Investments</b>	5	151,800,390.74	105,560,895.88
 <b>Current Assets</b>			
Inventory	6	333,198.87	221,148.97
Loans and Advances		2,399,561.83	19,988,732.81
Security Deposit		91,146.00	84,146.00
Cash at bank and in hand	13	2,806,385.05	2,037,690.16
		<u>5,630,291.75</u>	<u>22,331,717.94</u>
 <b>Current Liabilities</b>			
Payable to Campus Development Fund		1,530,000.00	2,460,000.00
Accounts Payable		272,785.00	2,001.00
Refundable Deposits- Students		5,643,868.00	5,298,318.00
Liability for Expenses		610,598.55	478,501.50
Security Deposit		1,089,796.00	1,061,031.00
Adjustable Deposit( Students)		1,378,204.00	969,648.00
Advances( Liabilities)		309,360.00	276,000.00
		<u>10,834,611.55</u>	<u>10,545,499.50</u>
<b>Net Current Assets</b>		<u>-5,204,319.80</u>	<u>11,786,218.44</u>
<b>TOTAL</b>		<u>428,419,280.71</u>	<u>391,368,635.04</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*M.P.S.*  
 (PROF. (Dr.) M.P. Singh)  
 VICE CHANCELLOR

*N. Konar*  
 (N. Konar)  
 REGISTRAR

Place: Kolkata  
 Date: June 12, 2008.

Signed in terms of our report of even date.  
 FOR D.P. SEN & CO.  
 Chartered Accountants

*P.L. SARKAR*  
 (P.L. SARKAR)  
 PARTNER

Membership No.: 51043



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**


**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2008**

<b><u>Income</u></b>	<b><u>Sch No</u></b>	<b><u>Current year</u></b>	<b><u>Previous Year</u></b>
		Rs.	Rs.
Govt. Grant - Interest Component of Campus Building Loan		10619464.70	15158940.00
Students' Fee	7	35254982.03	33900080.10
Seminar and Workshop		238155.00	177677.00
Other Income	8	14290370.82	9274997.63
Convocation Fee		33750.00	150.00
Mr.K.C.Basu Memorial Lecture & Workshop Receipt		444.00	0.00
		<b>60437166.55</b>	<b>58511844.73</b>

**Expenditure**

Administrative Expenses	9	16781794.08	14245268.91
Educational Expenses	10	2375518.00	2370238.00
Financial Expenses	11	18825350.90	16513902.68
Maintenance Expenses	12	2920465.00	2435806.00
University Gratuity Fund		2083218.00	0.00
NRM Menon Endowment Fund Expenses		4000.00	59069.00
CWL Expenses		0.00	70000.00
Dr.D.Basu Memorial Lecture Expenses		45708.00	6305.00
Mr.G.Subramaniam Endowment Expenses		92000.00	64000.00
Mr.K.C.Basu Memorial Lecture & Workshop Expenses		0.00	41946.00
WBNUJS Lecture Series Expenses		1983.00	9648.00
Moot Court Society Expenses		4755.10	242.00
Convocation Expenses		322021.00	0.00
Gold Medal		12000.00	0.00
Excess of Income over Expenditure		16968353.47	22695419.14
		<b>60437166.55</b>	<b>58511844.73</b>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF. (Dr.) M.P. Singh)  
VICE CHANCELLOR

  
(N. Konar)  
REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata  
Date: June 12, 2008.

FOR D.P. SEN & CO.  
Chartered Accountants

  
(P.L. SARKAR)  
PARTNER

Membership No.: 51043







**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA - 700098**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2008**

<u>Receipts</u>	<u>Current Year</u>	<u>Payments</u>	<u>Current Year</u>
Opening Balance(Schedule 13)	2,037,690.16	University Funds	523,284.00
University Funds	47,757,602.00	Reserve & Surplus	6,783.00
Reserve & Surplus	3,342,500.00	Secured Loans	19,649,613.00
Advances(Liabilities)	168,360.00	Accounts Payable	105,000.00
Accounts Payable	375,784.00	Adjustable Deposit(student)	8,064,214.00
Refundable Deposits (students)	1,445,000.00	Refundable Deposits (Students)	1,096,450.00
Adjustable Deposit(Students)	8,482,770.00	Earnest Money Deposit	270,000.00
Investments	57,697,904.67	Convocation Fees	1,200.00
Accounts Receivable	75,477.00	Liability for Expenses	29,325.00
Loans and Advances (Asset)	731,104.98	Books and Periodicals	3119620.00
Books and Periodicals	2,864.00	Campus Building	264,784.00
Other Income	13,667,551.82	Campus Infrastructure	3,630,480.00
Students' Fee	35,875,472.03	Computer and Software	377,143.00
Development Fee	2,545,000.00	Furniture and Fixture	273,225.00
Convocation Fee	36,150.00	University Equipments	20,206.00
Imprest Cash	3,811.00	Investment	103,901,001.53
Earnest Money Deposit	300,000.00	Accounts Receivable	7,000.00
Seminar & Workshop Receipt	535,839.00	Loans and Advances (Asset)	3,270,748.00
Administrative Expenses	61,985.00	Other Income	34.00
Educational Expenses	8,288.00	Security Deposit (CA)	7,000.00
K.C.Basu Collection Against Expenditure	800.00	Students" Fees	1,468,490.00
Maintenance Expenses	2,070.00	Campus Development Fee	15,000.00
		Seminar & Workshop Receipt	191,505.00
		Administrative Expenses	16,320,413.98
		Educational Expenses	1,609,280.00
		Maintenance Expenses	2,845,878.00
		Payable to Campus Development Fund	2,460,000.00
		Centre for Women and Law	0.00
		Dr. D. Basu Memorial Lecture Fund	37,585.00
		Gopal Subramaniam Endowment Fund	92,000.00
		K.C.Basu Memorial Lecture & Workshop Expenses	356.00
		Imprest Cash	70,498.00
		NRM Menon Endowment Fund	4,000.00
		Moot Court Society Fund	2,155.10
		Convocation Expenses	317,846.00
		University Grauity Fund	2,083,218.00
		Gold Medal Fund	12,000.00
		Staff Welfare	200,303.00
		Closing Balance(Schedule 13)	2,806,385.05
	<u>175,154,023.66</u>		<u>175,154,023.66</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF. (Dr.) M.P. Singh)  
VICE CHANCELLOR

  
(N. Konar)  
REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata  
Date: June 12, 2008

FOR D.P. SEN & CO.  
Chartered Accountants

  
(P.L. SARKAR)  
PARTNER

Membership No.: 51043



## SCHEDULES TO BALANCE SHEET

### Schedule No. 1

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>University Fund</u></b>	
Capital Fund - Land	3,177,685.00
Building Fund	30,442,991.85
Donation Fund	266,970.00
Donation Fund(Moot Court Society)	1,515,000.00
General Fund	70,300,310.44
Moot Court Society Fund	276,171.20
NUJS Provident Fund	4,905,429.83
NUJS Scholarship Fund	1,734,777.10
NUJS Staff Welfare Fund	971,438.01
<b>Total</b>	<b><u>113,590,773.43</u></b>

### Schedule No. 2

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Reserve and Surplus</u></b>	
<b>a) <u>Capital Fund</u></b>	
Capital Fund	20,385,408.38
Academic Development Fund	2,397,603.00
Campus Development Fund	15,108,907.00
Depreciation Fund	5,668,306.43
Depreciation Fund - Campus Building	108,188,118.45
<b>Total</b>	<b><u>151,748,343.26</u></b>
<b>b) <u>Endowment Fund</u></b>	
Gopal Subramaniam Endowment Fund	1,182,615.67
D.D Basu Memorial Lecture Fund	932,467.95
NRM Menon Scholarship Fund on Media Law	385,671.92
K.C. Basu Memorial Lecture Fund	314,439.88
<b>Total</b>	<b><u>2,815,195.42</u></b>
<b>c) <u>Other Funds</u></b>	
Centre for Women and Law	150,636.60
Gold Medal Fund	150,000.00
WBNUJS Shri D.S. Chimni Gold Medal Fund	3,921.00
WBNUJS Sir Asutosh Mookerjee Memorial Gold Medal Fur	5,646.00
The WBNUJS Saloni Sharma Memorial Scholarship Fund	103,845.00
WBNUJS Lecture Series Fund	313,929.00
<b>Total</b>	<b><u>727,977.60</u></b>
<b>TOTAL(a+b+c)</b>	<b><u>155,291,516.28</u></b>

### Schedule No. 3

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Secured Loans</u></b>	
Campus Building Loan	149,533,877.00
Bank Building Loan (Corporation Bank)	3,114.00
<b>Total</b>	<b><u>149,536,991.00</u></b>

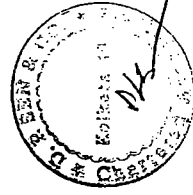


**SCHEDULE TO BALANCE SHEET**

**Schedule No. 4**

**SCHEDULE OF ASSETS AND DEPRECIATION**

Particulars	Original Cost		Additions During the Year			Deletion/ Transfer	Cost as on 31/03/2008	Rate %	Depreciation Block		Accumulated up to 31/03/2008	W.D.V.	
	as on 1/4/2007	30/09/2007	Before 30/09/2007	After 1/10/2007	Total				up to 31/03/2007	For the Year		as on 31/03/2008	as on 31/03/2007
Land	3177685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3177685.00	3177685.00	
Campus Building	239355478.00	0.00	264784.00	264784.00	264784.00	239620262.00	10.00	86186387.00	15330148.30	101516535.30	138103726.70	153169091.00	
Bank Building	1979226.00	0.00	0.00	0.00	0.00	1979226.00	10.00	745584.66	123364.13	868948.79	1110277.21	1233641.34	
University Equipment	4333201.20	16360.00	35740.00	35740.00	52100.00	4385301.20	10.00	2072565.84	229486.54	2302052.38	2083248.82	2260635.36	
Hostel Equipment	1383805.42	0.00	0.00	0.00	0.00	1383805.42	10.00	643037.95	74076.75	717114.70	666690.72	740767.47	
Furniture and Fixtures	8768133.49	58420.00	286665.00	286665.00	345085.00	9113218.49	10.00	4028781.59	494110.44	4522892.03	4590326.46	4739351.90	
Campus Infrastructure	1382248.00	2770000.00	954070.00	954070.00	3724070.00	5106318.00	15.00	264304.96	654746.71	919051.67	4187266.33	1117943.04	
Motor Vehicles	1049561.00	0.00	0.00	0.00	0.00	1049561.00	15.00	801078.22	37272.42	838350.64	211210.36	248482.78	
Books and Periodicals	11432389.57	1666119.00	1372388.05	1372388.05	3038507.05	14470896.62	0.00	0.00	0.00	0.00	14470896.62	11432389.57	
Computer and Software	1126767.04	9360.00	367783.00	367783.00	377143.00	1503910.04	60.00	1046249.30	164261.54	1210510.84	293399.20	80517.74	
Sports Material	33026.00	0.00	0.00	0.00	0.00	33026.00	50.00	32601.25	212.38	32813.63	212.38	424.75	
<b>TOTAL</b>	<b>274021520.72</b>	<b>4520259.00</b>	<b>3281430.05</b>	<b>3281430.05</b>	<b>7801689.05</b>	<b>281823209.77</b>		<b>95820590.77</b>	<b>17107679.20</b>	<b>112928269.97</b>	<b>168894939.80</b>	<b>178200929.95</b>	



**SCHEDULE TO BALANCE SHEET**

**Schedule No. 5**

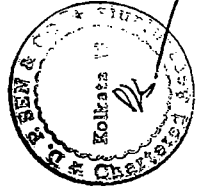
**Schedule of Investment**

**a) Fixed Deposit**

<u>Name of Fund</u>	<u>Opening Balance</u> Rs.	<u>Additions</u> Rs.	<u>Adjustment</u> Rs.	<u>Closing Balance</u> Rs.
Academic Development Fund	2,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00
Bank Building Construction Fund	2,500,000.00	10,000,000.00	2,500,000.00	10,000,000.00
Campus Development Fund	6,000,000.00	12,000,000.00	6,000,000.00	12,000,000.00
Depreciation Fund	11,275,000.00	46,036,398.00	11,311,398.00	46,000,000.00
NUJS Provident Fund	1,200,000.00	3,500,000.00	1,200,000.00	3,500,000.00
Refundable Deposits	3,000,000.00	3,500,000.00	3,000,000.00	3,500,000.00
Bank Building Rent Deposit	240,000.00	0.00	0.00	240,000.00
Saloni Sharma Memorial Scholarship Fund (FD)	566,500.00	105,000.00	0.00	105,000.00
WBSEB Bank Guarantee	26,781,500.00	0.00	0.00	566,500.00
<b>Total</b>		<b>78,141,398.00</b>	<b>26,011,398.00</b>	<b>78,911,500.00</b>

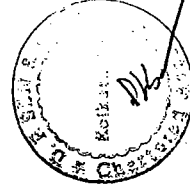
**b) GOI Bond**

D. Basu Memorial Lecture Fund	900,000.00	0.00	0.00	900,000.00
Depreciation Fund	42,518,000.00	0.00	0.00	42,518,000.00
Gold Medal Fund (SRRK Sharma)	100,000.00	0.00	0.00	100,000.00
Gold Medal Fund - Shri Gopal Subramaniam	50,000.00	0.00	0.00	50,000.00
Gopal Subramaniam Endowment Fund	1,160,000.00	0.00	0.00	1,160,000.00
K.C. Basu Lecture Fund	300,000.00	0.00	0.00	300,000.00
NRM Menon Scholarship on Media Law	300,000.00	0.00	0.00	300,000.00
NUJS Scholarship Fund	1,640,000.00	0.00	0.00	1,640,000.00
<b>Total</b>	<b>46,968,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,968,000.00</b>



Schedule of Investment (contd..)

<u>c) CLSB Deposits</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Adjustment</u>	<u>Closing Balance</u>
<u>Name of Fund</u>	Rs.	Rs.	Rs.	Rs.
Centre for Human Rights and Citizenship Studies	32,018.07	34,223.00	32,018.07	34,223.00
Centre for Women and Law	55,513.00	59317	55,513.00	59,317.00
Dr. D. Basu Memorial Lecture Fund	91,627.01	127,506.03	91,627.01	127,506.03
Depreciation Fund	9,054,273.02	8,226,688.00	9,054,273.02	8,226,688.00
NRM Menon Scholarship on Media Law	124,889.21	39,874.79	0.00	164,764.00
NUJS Building Construction	1,304,496.01	204,640.00	1,304,496.01	204,640.00
NUJS Campus Development Fund	2,377,733.02	606,275.13	2,377,733.02	606,275.13
NUJS Moot Court Society Fund	284,974.02	317,488.02	284,974.02	317,488.02
NUJS Provident Fund	2,703,486.01	1,748,244.02	2,703,486.01	1,748,244.02
NUJS Staff Welfare Fund	605,040.04	671,323.04	605,040.04	671,323.04
Refundable Deposits	829,066.00	568,208.01	829,066.00	568,208.01
WBNUJS Account	5,171,278.45	4,361,103.21	5,171,278.45	4,361,103.21
WBNUJS Students Fee Account	9,177,002.02	8,831,111.28	9,177,002.02	8,831,111.28
<b>Total</b>	<b>31,811,395.88</b>	<b>25,796,001.53</b>	<b>31,686,506.67</b>	<b>25,920,890.74</b>
<b>Grand Total</b>	<b>105,560,895.88</b>	<b>103,937,399.53</b>	<b>57,697,904.67</b>	<b>151,800,390.74</b>



**SCHEDULE TO BALANCE SHEET**

**Schedule No. 6**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b>a) <u>Current Assets</u></b>	
Inventory	333,198.87
Loans and Advances	2,399,561.83
Security Deposit	91,146.00
Cash at bank and in hand	2,806,385.05
<b>Total</b>	<b><u>5,630,291.75</u></b>
<b>b) <u>Current Liabilities</u></b>	
Payable to Campus Development Fund	1,530,000.00
Accounts Payable	272,785.00
Refundable Deposits- Students	5,643,868.00
Liability for Expenses	610,598.55
Security Deposit	1,089,796.00
Adjustable Deposit ( Students)	1,378,204.00
Advances (Liabilities)	309,360.00
<b>Total</b>	<b><u>10,834,611.55</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 7

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Students' Fee</u></b>	
Tuition Fee	23,323,762.03
Admission Fee	144,000.00
Room Rent	5,000,000.00
Computer Fee	1,518,000.00
Dessertation Fee	4,000.00
Re-evaluation Fee	154,000.00
Re-registration Fee	276,300.00
Library Fee	2,525,000.00
Late Fine	52,800.00
Placement fee	178,500.00
Scrutiny Fee	1,200.00
Student Welfare Fee	1,518,000.00
Examination Fee	518,000.00
Miscellaneous	41,420.00
<b>TOTAL</b>	<b><u>35,254,982.03</u></b>

Schedule No. 8

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Other Income</u></b>	
Application Form	0.00
Question Paper	105,900.00
Rent - Bank Building	480,000.00
License Fee	7,174.00
Bulletin	8,700.00
Miscellaneous (WBNUJS)	460,806.00
Interest - Bank Accounts	9,556,318.82
Interest - GOI Bonds	3,671,122.00
Water Tax Recovery	350.00
<b>TOTAL</b>	<b><u>14,290,370.82</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

**Schedule No. 9**

**Particulars**

**Amount (Rs)**

**Administrative Expenses**

Salary - Academic	6,572,135.00
Salary - Administration	4,720,236.00
Salary - Library	1,097,124.00
Healthcare Expenses	298,185.00
Convocation Expenses	0.00
Meeting Expenses	280,960.00
Rent	376,000.00
Electricity	967,559.00
Telephone and Fax	734,643.00
Insurance	104,940.00
Travelling	247,005.00
Advertisement & Publicity	26,063.00
Postage and Courier Expenses	82,742.00
Printing and Stationery	353,779.85
Opening Stock	Rs. 221148.97
Add : Additions	Rs. 465829.75
	<hr/>
	Rs. 686978.72
Less : Closing Stock	Rs. 333198.87
	<hr/>

P.F.- Employer's Contribution	558,494.00
Hospitality	30,195.25
Audit Fees	28,090.00
Miscellaneous	303,642.98
<b>TOTAL</b>	<hr/> <b>16,781,794.08</b> <hr/>





THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

**Schedule No. 10**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b><u>Educational Expenses</u></b>	
Academic Expenses	1,034,372.00
Admission Expenses	91,369.00
Student Activities	1,022,255.00
Scholarship and Economic Support	115,000.00
Legal Services Clinic	17,697.00
Seminar and Workshop	94,825.00
<b>TOTAL</b>	<b><u>2,375,518.00</u></b>

**Schedule No. 11**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b><u>Financial Expenses</u></b>	
Depreciation - Other Assets	1,777,530.90
Interest - Bank Building Loan	10,303.00
Interest - Campus Building Loan	<u>17,037,517.00</u>
<b>TOTAL</b>	<b><u>18,825,350.90</u></b>

**Schedule No. 12**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b><u>Maintenance Expenses</u></b>	
Campus Maintenance	2,235,225.00
IT Infrastructure Maintenance	315,742.00
Equipment Maintenance	11,124.00
Vehicle Maintenance	<u>358,374.00</u>
<b>TOTAL</b>	<b><u>2,920,465.00</u></b>



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**SCHEDULE OF CASH AND BANK BALANCES**

**Schedule No. 13**

**Cash and Bank Balances**

**A Bank Balance in Term Deposit with Corporation Bank, NUJS Branch, LB Block Salt Lake**

<u>Sl. No</u>	<u>Description</u>	<u>A/C No</u>	<u>31.03.2008 (Rs.)</u>	<u>31.03.2007 (Rs.)</u>
1	WBNUJS Academic Development Fund	SB 854	546529	266,131.00
2	WBNUJS (Main)	CLSB 02/2002	10518.05	10,598.18
3	WBNUJS Building Construction	CLSB 04/2002	10387.09	10,911.07
4	WBNUJS Campus Development Fund	CLSB 94/2003	10912.92	10,631.24
5	WBNUJS Centre for HR & C Studies	CLSB 01/40026	10875.67	7,409.17
6	WBNUJS Centre for Women & Law	CLSB 98/2003	10839.07	10,656.07
7	WBNUJS D.Basu Lecture Fund	CLSB 22/2004	10073.43	10,298.87
8	WBNUJS Depreciation Fund	CLSB 07/2002	10038.91	10,739.26
9	WBNUJS Gold Medal Fund	SB 2394	14116.95	13,736.95
10	WBNUJS Hostel Welfare (Adj. Deposit)	SB 3495	1478175	990,867.00
11	WBNUJS G.S Endowment Fund	SB 2270	111911.67	108,690.67
12	WBNUJS K.C.Basu Lecture Fund	SB 2269	45201.88	19,695.88
13	WBNUJS Lecture Series Fund	SB 2539	333912	325,638.00
14	WBNUJS Moot Court Society Fund	CLSB 25/2002	10768.39	10,359.49
15	WBNUJS NRM Menon Fund for Media Law	CLSB 10/2002	10186.81	10,034.71
16	WBNUJS Provident Fund	CLSB 07/2004	10563.63	10,816.62
17	WBNUJS Refundable Deposit	CLSB 95/2003	10504.6	10,509.86
18	WBNUJS Saloni Sharma Memorial Scholarship Fund	SB 3592	550	88,154.00
19	WBNUJS Scholarship Fund	CLSB 06/2002	114963.5	81,930.50
20	WBNUJS Shri D.S. Chimni Gold Medal Fund	SB 2805	4421	8,201.00
21	WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund	SB 2895	5765	668.00
22	WBNUJS Staff Welfare Fund	CLSB 05/2002	10858.6	10,342.13
23	WBNUJS Students' Fee Account	CLSB 01/2002	10134.88	10,421.49
24	WBNUJS Dharma Singh Memorial Gold Medal Fund	SB 01/004104	10117	0.00
			<b>2,802,325.05</b>	<b>2,037,441.16</b>

**B. Cash Balance** 4060 249.00

**Grand Total (A+B)** 2,806,385.05 2,037,690.16



**The W.B. National University of Juridical Sciences  
Ford Chair on Human Rights and Citizenship Studies**

**Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)  
Statement of Accounts (UNAUDITED)  
for the period 01.04.2007 to 31.03.2008**

**Receipt & Payment Account**

Date	Receipts	Amount (Rs.)	Date	Payments	Amount (Rs.)
01.04.2007	Opening Balance at Bank	1353828		By Salaries	223333
				By Investment	220000
				By Travel	0
				By Training	9874
				By Publication	0
				By Sundries	6000
	Interest on investments	923350	31.03.2008	Closing Balance at Bank	1817971
		<b>2277178</b>			<b>2277178</b>

**Income & Expenditure Account**

Expenditure	Amount(Rs.)	Income	Amount (Rs.)
Salaries	223333	Interest on investments	923350
Investment	220000		
Travel	0		
Training	9874		
Publication	0		
Sundries	6000		
Excess of Income over Expenditure	684143		
	<b>923350</b>		<b>923350</b>

**Balance Sheet  
as on 31.03.2008**

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Ford Chair Fund	12464828	Investments (8% GOI Bonds)	11331000
Excess of Income over Expenditure	684143	Balance at Bank	1817971
	<b>13148971</b>		<b>13148971</b>

For D.P. Sen & Co.  
Chartered Accountants

  
(P.L. SARKAR)  
PARTNER  
Membership No. 51043



  
(D. KANUNJNA)  
ACCOUNTS OFFICER

12-06-08

**Schedule No. 14**

**NOTES ON ACCOUNTS:**

**A. Accounting Policies:**

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognised on accrual basis. Incomes are recognised on cash / actual basis.
3. Expenses for Employees' Benefit are recognised on accrual basis except for Gratuity and Leave Encashment
4. Government Grants received till 31<sup>st</sup> March 2008 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard – 12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account.
5. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognised at cost price following weighted average method of valuation of closing stock.



*continued.....*

**B. Notes on Accounts:**

1. Contingent Liability:

a. Claim of Bidhannagar Municipality towards Property Tax & Service Tax which is being negotiated.

b. An amount of Rs.5,59,537/- being Electricity charges remained unsettled and unreconciled with NITTTR as on 31.03.2008.

2. Figures of previous years have been regrouped and rearranged, where necessary.


3. No depreciation has been provided on the Library Books and Periodicals.

4. The University received a grant of \$ 250000 (Rs 10935000) from the Ford Foundation in March 2005 as tie-off support to create an endowed Chair on "Human Right and Citizenship Studies". The accounts of the Fund, maintained separately as per requirement of the funding agency, were audited by the Statutory Auditors. A copy of the audited accounts is annexed hereto.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES



(PROF.(DR.)M.P.SINGH)  
VICE CHANCELLOR



(N.KONAR)  
REGISTRAR

Date: June 12, 2008

# THE WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Annual Accounts 2007-08

Explanatory Memorandum

The Annual Accounts of The W.B. National University of Juridical Sciences, Kolkata for the year 2007-08 were prepared under the direction of the Executive Council and were audited by the Statutory Auditors M/s. D.P. Sen and Co., Chartered Accountants, Kolkata. The Accounts comprised Receipts and Payments Account and Income Expenditure Account of the University for the year ended 31<sup>st</sup> March 2008 and a Balance Sheet as at that date. According to the Auditors, these accounts give a true and fair view of the affairs of the University.

The University is presently functioning at its full strength from its own building. While basic infrastructure is in place, the University is in the process of building up essential support services for lifting up the academic standards and improving campus facilities.

This is the ninth accounting year of the University. Over the past years, the financial position of the University has witnessed progressive growth, as could be seen from the comparative study tabulated in Annexure "A".

Some of the salient aspects are mentioned briefly:

- A. The Government of West Bengal is extending full financial support for repayment of the loan availed for construction of the Campus. However, for meeting its academic, administrative, and other expenses, the University has neither sought nor received any maintenance grant from the Government of West Bengal since 2003-2004.
- B. Accumulations in various funds of the University at the end of 2007-08 aggregated to Rs.26.89 crores, an improvement of Rs. 4.02 crores over the previous year.
- C. Value of fixed assets at cost including buildings stood at Rs. 28.18 crores. Investment of funds, mainly the Government of India Bonds, increased from 1055.61 lakhs in 2006-07 to Rs. 1518 lakhs in 2007-08.
- D. Total amount of fees received from students during 2006-07 was Rs. 352.54 lakhs, an improvement of Rs. 13.54 lakh over the previous year. Interest and other income have increased from Rs. 92.74 lakhs in 2006-07 to Rs. 142.90 lakhs in 2007-08.
- E. Running expenses of the University, excluding the amount of interest on Campus loan of Rs. 170.37 lakhs, which was substantially met out of the Government Grant, was Rs. 238.66 lakhs. Considering the multifarious activities carried out during the year, the expenditure may be held as modest.

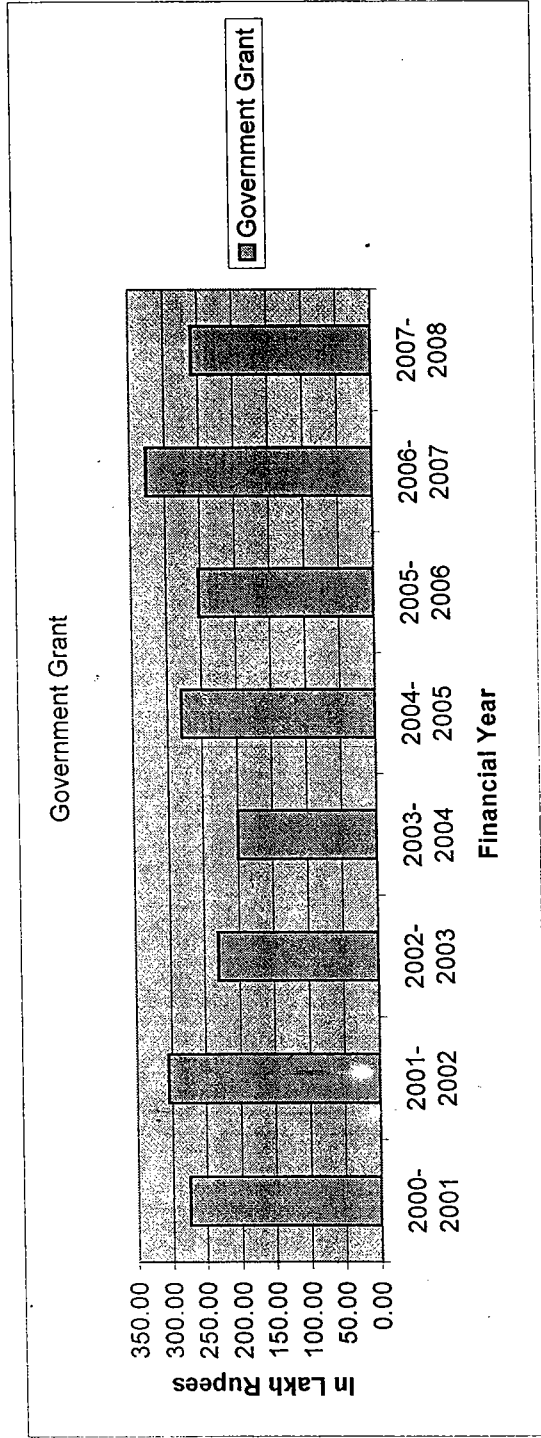
## Comparative Projection of Financial Status 2000-01 to 2007-08

Sl. No.	Details	2000-2001 (Rs. in lakhs)		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)
1	Government Grant																
	a) Maintenance	94.70	10.88	130.00	37.28	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00
	b) Construction of Campus	179.95	11.14	100.00	-44.43	200.00	11.14	280.00	55.60	252.00	40.04	327.00	81.72	327.00	259.00	259.00	43.93
	Total	274.65	11.05	230.00	-16.26	200.00	-27.18	280.00	1.95	252.00	-8.25	327.00	19.06	327.00	259.00	259.00	-5.70
2	Funds																
	a) University Fund	311.32	84.12	754.51	142.36	954.51	206.60	749.72	140.82	776.42	149.40	942.38	202.70	942.38	1135.91	1135.91	264.87
	b) Capital Fund	12.89	126.38	31.04	140.81	68.19	429.01	137.94	970.13	203.85	1481.46	203.85	1481.46	203.85	203.85	203.85	1481.46
	c) Depreciation Fund	11.99	90.16	137.16	1043.95	352.48	2839.78	583.44	4766.06	784.51	6443.04	967.49	7969.14	1138.56	9395.91	210.50	9395.91
	d) Development and other Funds	0.00	34.73	73.09		109.22		123.90		172.90		173.78		210.50		210.50	699.77
	Total	336.20	96.28	995.80	196.19	1484.40	341.52	1595.00	374.42	1937.68	476.35	2387.50	580.40	2387.50	2688.82	2688.82	699.77
3	Assets																
	a) Fixed Assets (B)	225.40	340.88	2177.32	865.98	2448.44	986.26	2649.93	1075.66	2885.19	1091.30	2740.22	1115.71	2740.22	2818.23	2818.23	1150.32
	b) Investments	11.32	1846.02	399.26	3427.03	584.72	4886.69	729.74	6346.47	904.85	7893.37	1055.61	9225.78	1518.00	13309.89	56.30	-55.25
	c) Current Assets	125.82	-22.86	155.96	23.95	66.37	-47.25	67.17	-46.61	103.24	-17.95	223.32	77.49	223.32	4392.53	4392.53	1111.60
	Total	362.54	261.64	2732.54	653.72	3079.53	749.43	3446.84	850.75	3693.28	918.72	4019.15	1008.61	4019.15	4392.53	4392.53	1111.60
4	Revenue																
	a) Fees	50.17	41.20	102.03	103.37	185.65	270.04	231.37	361.77	226.37	351.21	339.00	575.70	339.00	352.54	352.54	602.69
	b) Interest and other incomes	3.82	107.83	41.61	989.27	37.00	868.59	44.81	1073.04	86.27	2158.38	94.53	2374.61	94.53	142.90	142.90	3640.84
	Total	53.99	45.49	143.64	166.05	222.65	312.39	276.18	411.54	312.64	479.07	433.53	702.98	433.53	495.44	495.44	817.65
5	Running Expenses																
	a) Administrative Expenses	52.57	13.64	52.54	-0.06	74.17	41.09	102.20	94.41	148.10	181.72	142.45	170.97	142.45	167.81	167.81	219.21
	b) Maintenance Expenses	8.97	6.25	13.44	49.63	16.63	88.40	19.43	116.61	18.36	104.68	24.36	171.57	24.36	29.20	29.20	225.53
	c) Educational Expenses	11.63	-19.26	9.58	-17.63	13.26	14.02	19.14	64.57	22.03	89.42	23.70	103.78	23.70	23.75	23.75	104.21
	d) Financial Expenses (C)	0.00	28.72	48.97		189.43		164.04		155.94		165.14		165.14	188.25	188.25	458.99
	Total	73.17	47.00	124.63	70.19	293.48	307.11	304.81	316.58	344.43	370.73	355.65	386.06	355.65	408.01	408.01	458.99

NOTE: (A) Growth projection on Base Year 2000-2001  
 (B) Value of assets, including buildings, at cost.  
 (C) Interest on loan for construction of buildings.

**Comparative Projection of Financial Status 2000-01 to 2007-08**

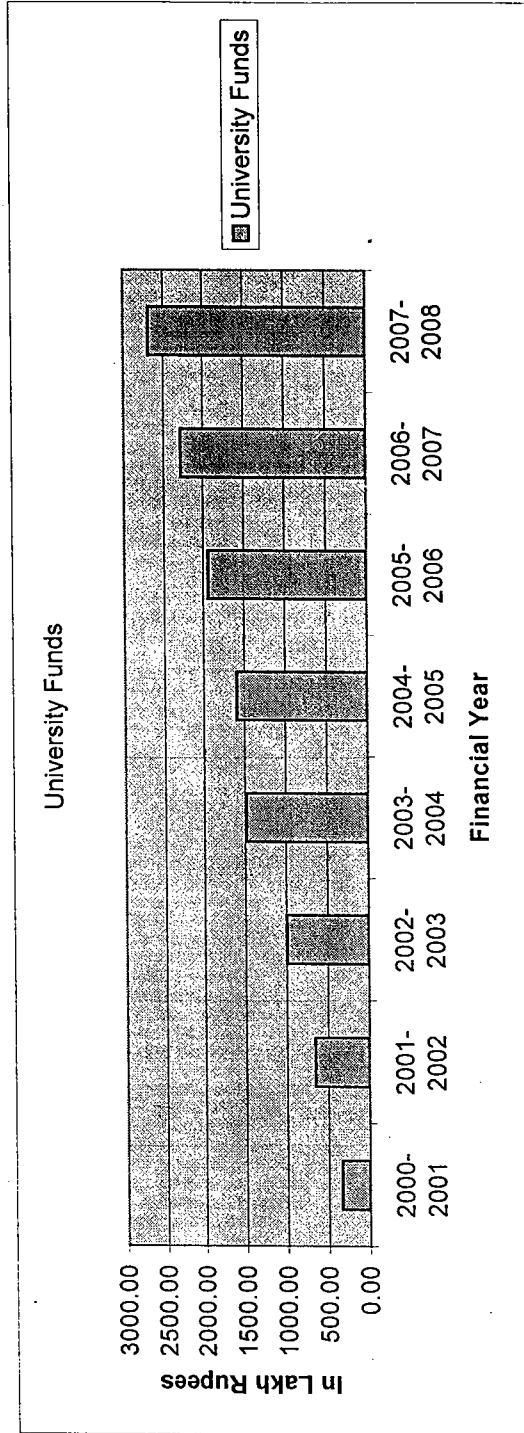
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Government Grant	274.65	305.00	230.00	200.00	280.00	252.00	327.00	259.00





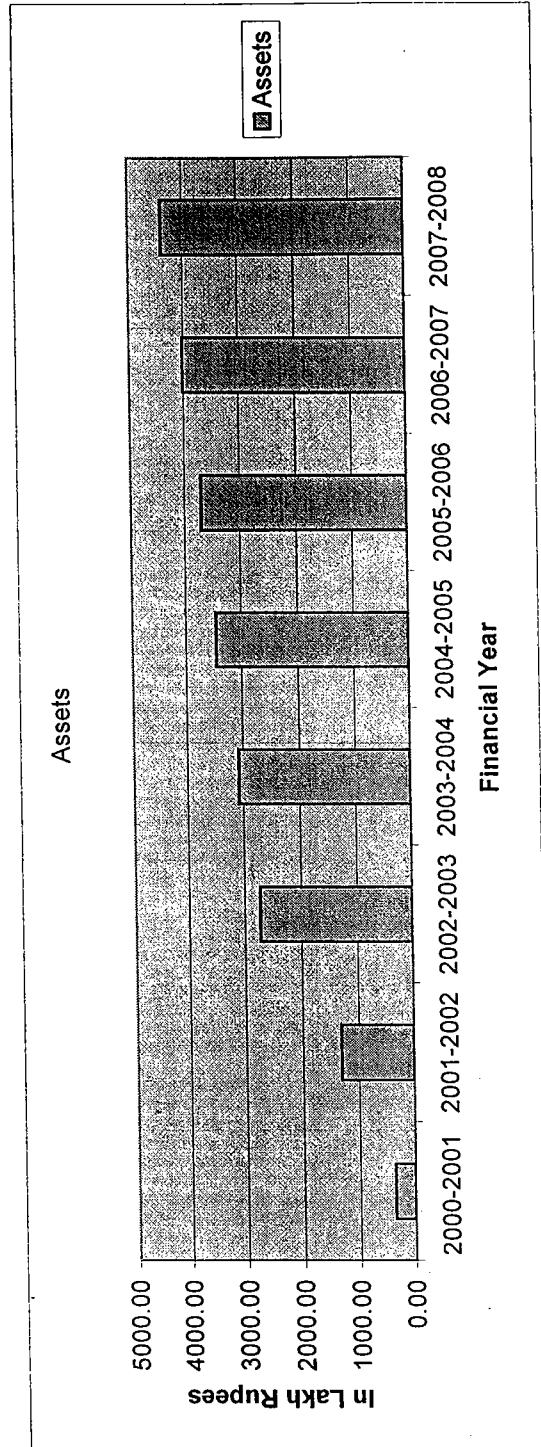
## Comparative Projection of Financial Status 2000-01 to 2007-08

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
University Funds	336.20	659.90	995.80	1484.40	1595.00	1937.68	2287.50	2688.82



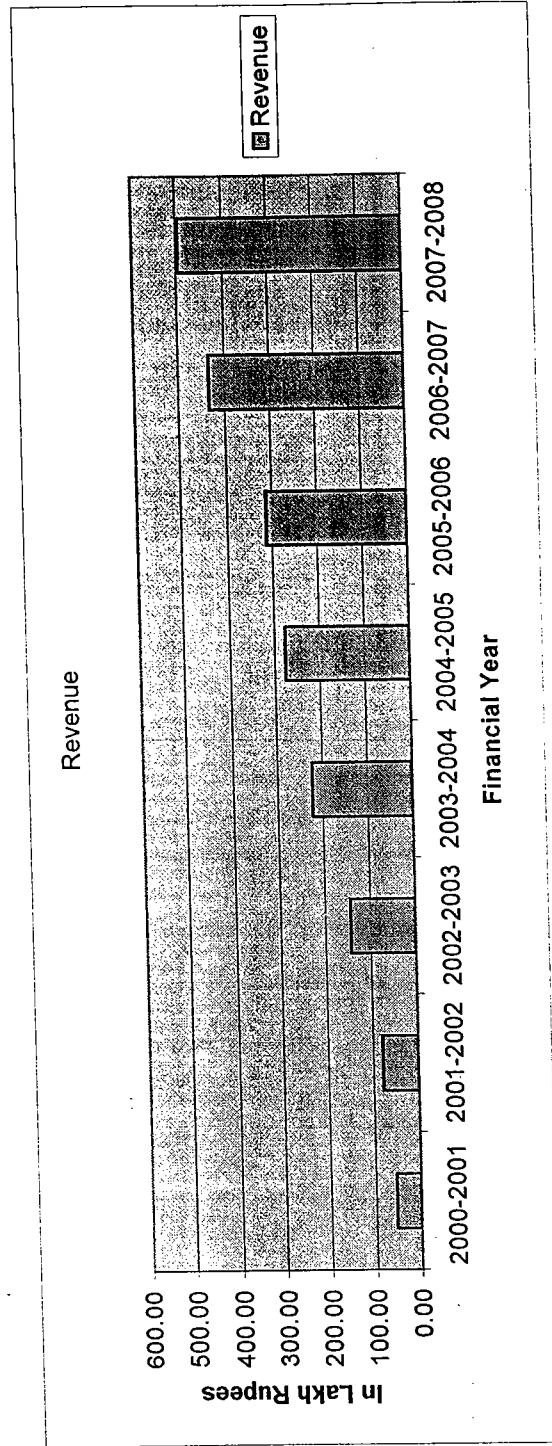
## Comparative Projection of Financial Status 2000-01 to 2007-08

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Assets	362.54	1311.10	2732.54	3079.53	3446.84	3693.28	4019.15	4392.53



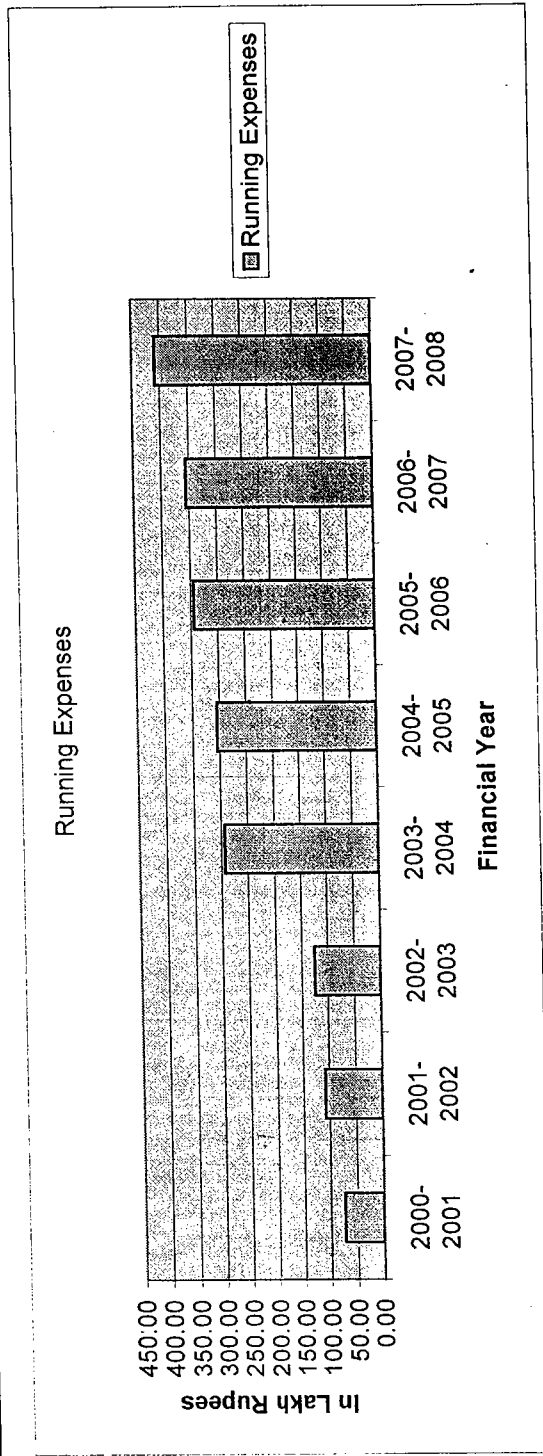
### Comparative Projection of Financial Status 2000-01 to 2007-08

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Revenue	53.99	78.55	143.64	222.65	276.18	312.64	433.53	495.44



## Comparative Projection of Financial Status 2000-01 to 2007-08

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Running Expenses	73.17	107.56	124.53	293.49	304.81	344.43	355.65	409.01



**Agenda Item No. 3**

**Revised Estimates 2008 - 2009 and Budget Estimates 2009 - 2010**

In terms of sub - clause (1) of Clause 25 read with sub - clause (b) of clause 5 of Schedule to the WBNUJS Act 1999, the financial estimates of the University are placed for consideration of the General Council.  
(Annexure 3A)

These estimates have been scrutinized by the Finance Committee in its meeting held on 27.07.2007 and have been recommended for approval as required under clause 16 (3) (a) of the Schedule to the WBNUJS Act 1999.

Submitted for consideration of the General Council

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**KOLKATA**

**BUDGET**

**REVISED ESTIMATES – 2008-2009**

**BUDGET ESTIMATES – 2009-2010**

**The West Bengal National University of Juridical Sciences**

<b>CAPITAL RECEIPT</b>						
<b>Particulars</b>	<b>Revised Estimates 2007-08</b>	<b>Actuals Receipt 2007-2008(Audited)</b>	<b>Budget Estimates 2008-09</b>	<b>(In Lakhs Rs.)</b>		
				<b>Revised Estimates 2008-09</b>	<b>Budgeted Estimates 2009-10</b>	
<b>Government Grant</b>						
<b>Campus Construction</b>	<b>80.01</b>	<b>86.00</b>	<b>88.61</b>	<b>110.00</b>	<b>110.00</b>	
<b>Loan from Financial Institutions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>University Funds</b>	<b>352.29</b>	<b>184.42</b>	<b>116.65</b>	<b>217.25</b>	<b>230.75</b>	
<b>Auditorium Fund</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>0.00</b>	
<b>Donations &amp; Endowments</b>	<b>10.00</b>	<b>11.49</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	
<b>Depreciation Fund</b>	<b>182.98</b>	<b>171.09</b>	<b>190.00</b>	<b>171.07</b>	<b>180.00</b>	
<b>Academic Development Fund</b>	<b>7.02</b>	<b>7.00</b>	<b>7.51</b>	<b>10.00</b>	<b>8.00</b>	
<b>TOTAL</b>	<b>732.30</b>	<b>460.00</b>	<b>412.77</b>	<b>628.32</b>	<b>533.75</b>	

<b>CAPITAL EXPENDITURE</b>					
<b>Particulars</b>	<b>Revised Estimates 2007-08</b>	<b>Actuals Expenditure 2007-2008(Audited)</b>	<b>Budget Estimates 2008-09</b>	<b>(In Lakhs Rs.)</b>	
				<b>Revised Estimates 2008-09</b>	<b>Budgeted Estimates 2009-10</b>
<b>BUILDING CONSTRUCTION</b>					
Repayment of loan	80.01	86.00	88.61	110.00	110.00
Auditorium	100.00	0.00	0.00	115.00	50.00
Other Infrastructure	118.80	37.24	75.50	135.00	125.00
Acoustics & Video Arrangement	57.50	0.00	0.00	5.00	1.00
Subtotal	<u>356.31</u>	<u>123.24</u>	<u>164.11</u>	<u>365.00</u>	<u>286.00</u>
<b>ASSETS</b>					
Furniture and Fixture	31.12	3.45	4.90	15.00	4.00
University Equipments	5.43	0.52	4.00	2.00	1.50
Computers & Peripherals	5.00	3.77	3.00	10.00	2.00
Motor Vehicles	7.00	0.00	3.00	8.00	0.00
Library Books	35.00	30.38	25.00	40.00	45.00
Hostel Equipments	3.00	0.00	1.00	2.00	2.00
Sports Materials	0.25	0.00	0.25	0.25	0.25
Subtotal	<u>86.80</u>	<u>38.12</u>	<u>41.15</u>	<u>77.25</u>	<u>54.75</u>
<b>INVESTMENTS</b>					
Donations and Endowment Fund	10.00	0.00	10.00	5.00	5.00
Depreciation Fund	272.17	460.00	190.00	171.07	180.00
Academic Development Fund	7.02	0	7.51	10.00	8.00
Subtotal	<u>289.19</u>	<u>460.00</u>	<u>207.51</u>	<u>186.07</u>	<u>193.00</u>
<b>Total</b>	<u>732.30</u>	<u>460.00</u>	<u>412.77</u>	<u>628.32</u>	<u>533.75</u>



<b>Revenue Receipt</b>					
(In Lakhs Rs.)					
<b>Particulars</b>	<b>Revised Estimates 2007-08</b>	<b>Actuals Receipt 2007-2008(Audit</b>	<b>Budget Estimates 2008-09</b>	<b>Revised Estimates 2008-2009</b>	<b>Budget Estimates 2009-2010</b>
<b>Government Grant</b>					
Maintenance(recurring)	171.99	170.37	163.39	170.00	170.00
University Fund	192.08	42.70	231.62	200.05	219.73
Students Fees	217.30	204.04	228.93	223.02	233.57
Interest - Scholarship Fund	1.15	1.49	1.20	1.20	1.20
Other Income	95.00	141.90	90.00	104.00	100.00
Seminars and Workshops	1.00	6.36	1.00	1.00	1.00
<b>TOTAL</b>	<b>678.52</b>	<b>566.86</b>	<b>716.14</b>	<b>699.27</b>	<b>725.50</b>

<b>Revenue Expenditure</b>						
Particulars	Revised Estimate s 2007- 08	Actuals Expenditure 2007- 2008(Audite d)	Budget Estimates 2008-09	(In Lakhs Rs.)		
				Revised Estimates 2008-09	Budgeted Estimates 2009-10	
<b><u>A. ADMINISTRATIVE EXPENSES</u></b>						
Salaries and Allowances	180.00	123.89	220.00	205.70	230.00	
Travelling	3.00	2.47	3.50	4.00	4.50	
Telephone and Fax	8.30	7.35	8.00	11.00	12.00	
Postage and Courier	3.50	0.83	4.50	1.50	2.00	
Stationery and Printing	6.50	3.54	7.00	5.00	5.00	
Electricity	12.00	9.98	16.00	16.00	16.00	
Advertisement & Publicity	2.00	0.26	2.00	2.00	1.00	
Meetings & Miscellaneous	3.00	5.85	3.50	8.00	8.00	
Rent, Rates & Taxes	9.50	3.76	3.25	8.50	2.50	
Hospitality	2.00	0.30	2.50	1.50	2.00	
Healthcare	4.50	2.98	5.00	5.00	5.00	
Convocation	5.80	3.22	5.00	5.00	5.00	
Insurance	2.00	1.05	2.00	1.50	2.00	
Audit Fees	0.30	0.28	0.30	0.30	0.30	
<b>Total (A)</b>	<b>242.40</b>	<b>165.76</b>	<b>282.55</b>	<b>275.00</b>	<b>295.30</b>	
<b><u>B. EDUCATIONAL EXPENSES</u></b>						
Academic	12.00	10.34	12.00	15.00	16.00	
Admission	12.00	0.92	6.00	1.00	1.00	
Students Activities	8.00	10.22	8.00	8.00	8.00	
Seminar & Workshop	1.00	0.94	1.00	6.00	2.00	
Scholarship & Economic Support	1.15	1.15	1.20	1.20	1.20	
Legal Services Clinic	1.00	0.18	1.00	1.00	1.00	
<b>Total (B)</b>	<b>35.15</b>	<b>23.75</b>	<b>29.20</b>	<b>32.20</b>	<b>29.20</b>	
<b><u>C. MAINTENANCE EXPENSES</u></b>						
Campus	38.00	22.35	41.00	40.00	40.00	
Vehicles and Equipments	4.50	3.71	5.00	5.00	5.00	
IT Infrastructure	3.50	3.16	5.00	6.00	6.00	
<b>Total (C)</b>	<b>46.00</b>	<b>29.22</b>	<b>51.00</b>	<b>51.00</b>	<b>51.00</b>	
<b><u>D. FINANCIAL EXPENSES</u></b>						
Depreciation	182.98	177.75	190.00	171.07	180.00	
Interest on Loan	171.99	170.38	163.39	170.00	170.00	
<b>Total (D)</b>	<b>354.97</b>	<b>348.13</b>	<b>353.39</b>	<b>341.07</b>	<b>350.00</b>	
<b>GRAND TOTAL</b>	<b>678.52</b>	<b>566.86</b>	<b>716.14</b>	<b>699.27</b>	<b>725.50</b>	

**Agenda Item No. 4**

**Annual Report 2007 - 2008.**

The annual report of the working of the University during the year 2007 - 08 has been prepared in pursuance of Clause 26 of the Schedule to the WBNUJS Act 1999.

Annual Report attached with Agenda separately. (Annexure 4A)

Submitted for consideration and direction of the General Council.