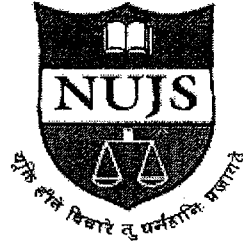


The West Bengal National University of Juridical Sciences



AGENDA NOTES FOR THE 11<sup>th</sup> MEETING OF THE

GENERAL COUNCIL

TO BE HELD ON 29<sup>th</sup> AUGUST 2009 AT 12:30 P.M.

AT DR.AMBEDKAR BHAVAN, SALT LAKE,  
KOLKATA

**West Bengal National University of Juridical Sciences**  
**Dr. Ambedkar Bhawan**  
**Salt Lake City, Kolkata**

**AGENDA NOTES OF THE**  
**ELEVENTH MEETING OF THE GENERAL COUNCIL**

**29<sup>th</sup> AUGUST, 2009 AT 12.30 P.M**

The Hon'ble Chief Justice of India, the Chancellor and Chairman of the General Council has informed that he would not be attending the meeting of the General Council and has been pleased to nominate Hon'ble Mr. Justice Tarun Chatterjee, Judge, Supreme Court of India to Chair the meeting in his absence.

Copy of the letter of the Secretary General, Supreme Court of India dated July 18, 2009 enclosed. Copy of letter of Hon'ble Mr. Justice Tarun Chatterjee, Judge, Supreme Court of India dated July 24, 2009 is enclosed.

	<u>Page No.</u>
<b><u>Agenda Item No 1</u></b>	<b>Confirmation of Minutes of the Tenth Meeting of the General Council held on 23<sup>rd</sup> August 2008.</b>
	01
<b><u>Agenda Item No. 2</u></b>	<b>Annual Audited Accounts: 2008 - 09.</b>
	06
<b><u>Agenda Item No. 3</u></b>	<b>Revised Estimates 2009- 2010 and Budget Estimates 2010 - 2011.</b>
	35.
<b><u>Agenda Item No. 4</u></b>	<b>Annual Report 2008 - 2009</b>
	42.

**Any other matter with permission of the Chair.**



*M. P. Bhadran*

B. Sc., LL.B  
SECRETARY GENERAL

SUPREME COURT OF INDIA  
TILAK MARG, NEW DELHI-110001  
Tel. : +91-11-23384661 (O)  
+91-11-24358554 (R)  
Fax : +91-11-23386178

July 18, 2009.

Respected Prof. Singh,

Please refer to your letter dated 14<sup>th</sup> July, 2009 to Hon'ble the Chief Justice of India requesting His Lordship to nominate a colleague of His Lordship to preside over the meeting of General Council proposed to be convened on any of the date between 1<sup>st</sup> and 7<sup>th</sup> August, 2009, in case the presence of Hon'ble the Chief Justice of India is not possible on any of those dates. In this regard, I am to inform you that His Lordship has been pleased to nominate Hon'ble Mr. Justice Tarun Chatterjee, Judge, Supreme Court of India to preside over the meeting of the General Council proposed to be held on any of the date between 1<sup>st</sup> and 7<sup>th</sup> August, 2009.

With regards,

Yours sincerely,

*M.P. Bhadran*

(M.P. Bhadran)

Prof. (Dr.) M.P. Singh,  
Vice Chancellor,  
The West Bengal National  
University of Juridical Sciences,  
'Dr. Ambedkar Bhawan ,  
12, LB Block, Sector III,  
Salt Lake City,  
**KOLKATA - 700 098.**

*Tarun Chatterjee*  
*Judge*  
*Supreme Court of India*



*10, Tees January Marg,*  
*New Delhi-110 011*  
*Tel. # 23015409*

**July 24, 2009**

Dear Prof. Singh,

As suggested in your letter dated 23<sup>rd</sup> July, 2009, let the meetings of Executive Council and General Council be fixed on 29<sup>th</sup> August, 2009.

You may take further necessary steps accordingly.

With regards,

Yours sincerely,

*Tarun Chatterjee*  
[ TARUN CHATTERJEE ]

Prof. Dr. M.P. Singh,  
Vice Chancellor,  
The WB National University of  
Juridical Sciences,  
Dr. Ambedkar Bhawan 12 L.B. Block,  
Sector III, Salt Lake City,  
KOLKATTA- 700 098

**The West Bengal National University of Juridical Sciences**

**Dr. Ambedkar Bhawan**

**Salt Lake City, Kolkata**

**Tenth Meeting of the General Council**

**29<sup>th</sup> August, 2009.**

**AGENDA NOTES**

**Agenda Item No. 1**

Confirmation of the Minutes of the 10<sup>th</sup> Meeting of the General Council held on 23<sup>rd</sup> August 2008.

Minutes of the 10<sup>th</sup> Meeting of the General Council of WBNUJS held on 23<sup>rd</sup> August 2008 are enclosed as Annexure 1 for confirmation

# **The West Bengal National University of Juridical Sciences**

## **Minutes of the 10<sup>th</sup> Meeting of the General Council of WBNUJS held on 23/08/2008.**

**At Dr. Ambedkar Bhavan, Salt Lake, Kolkata**

The 10<sup>th</sup> Meeting of the Genral Council was held on Saturday , 23<sup>rd</sup> August, 2008 in Dr. Ambedkar Bhawan, Salt Lake, Kolkata.

Hon'ble Mr. Justice S.B. Sinha who has been nominated by Hon'ble Chief Justice of India, Mr. Justice K.G. Balakrishnan, Chancellor of the University, presided.

The following Members were present.

- 1. Hon'ble Mr. Justice S.B. Sinha**  
Judge, Supreme Court of India
- 2. Hon'ble Mr. Justice Tarun Chatterjee**  
Judge, Supreme Court of India
- 3. Professor Dr. M. P. Singh**  
Vice Chancellor  
WBNUJS, Kolkata
- 4. Hon'ble Mr. Justice S.S. Nijjar**  
Chief Justice  
Calcutta High Court
- 5. Hon'ble Mr. Justice Chittatosh Mookerjee**  
Former Chief Justice of Calcutta & Bombay High Court
- 6. Mr. Dipankar P.Gupta**  
Senior Advocate  
Supreme Court of India  
New Delhi
- 7. Mr. K.K. Venugopal**  
Senior Advocate  
Supreme Court of India  
New Delhi

8. **Principal Secretary**  
Higher Education Department  
Government of West Bengal
9. **Secretary**  
Judicial Department  
Government of West Bengal.
10. **Mr. Nisith Adhikary**  
Additional Advocate General  
Calcutta High Court  
West Bengal
11. **Hon'ble Mr. Justice P.C. Ghose**  
Judge, Calcutta High Court
12. **Mr. R.N. Dutta**  
Sheriff  
Calcutta
13. **Mr. Anirban Mazumder**  
Assistant Professor  
WBNUJS, Kolkata
14. **Mr. Nandan Nawn**  
Assistant Professor  
WBNUJS, Kolkata

**Hon'ble Mr. Justice K.G. Balakrishnan**, Chief Justice of India and Chancellor of the WBNUJS, **Hon'ble Mr. H.A. Halim**, Speaker, West Bengal Legislative Assembly, **Hon'ble Mr. Ashim Das Gupta**, Minister for Finance, Government of West Bengal, **Hon'ble Mr. Sudarshan Ray Chaudhuri**, Minister in Charge, Higher Education, Government of West Bengal, **Hon'ble Mr. Rabi Lal Maitra**, Minister in Charge of Law and Judicial Departments, Government of West Bengal, **Mr. Balai Chandra Ray**, Advocate General, West Bengal, **Hon'ble Mr. Justice Shyamal Kumar Sen**, Chairperson, West Bengal Human Rights Commission, **Professor Sekhar Chaudhuri**, Director, IIM, Calcutta, **Mr. S. Gopakumaran Nair**, Chairman, Bar Council of India, **Chairman**, Bar Council Of West Bengal, **Professor P. Balaram**, Director, Institute of Sciences, Bangalore, **Professor T.K. Oommen**, Former Chairman, School of Social Sciences, JNU, **Principal Secretary**, Finance Department, Government of West Bengal, **Hon'ble Mrs. Justice Ruma Pal**, Former Judge, Supreme Court of India sought leave of absence from attending the meeting due to preoccupation.

**The West Bengal National University of Juridical Sciences**  
 Minutes of the Tenth Meeting of the General Council meeting of  
 WBNUJS held on 23<sup>rd</sup> August 2008.

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
1.	Confirmation of the Minutes of the 9 <sup>th</sup> Meeting of the General Council held on 15 <sup>th</sup> September, 2007	The minutes of the 9 <sup>th</sup> meeting of the General Council held on 15/09/2007 were confirmed.	
2.	Audited Annual Accounts 2007-2008 & Auditors Report	<p>The annual accounts of the University for the year 2007-2008 have been duly audited by the statutory auditors M/s D.P. Sen &amp; Company, Kolkata.</p> <p>The Vice Chancellor presented the Audited Accounts &amp; Auditor's Report for the year 2007-2008 for consideration.</p> <p><u>RESOLUTION</u></p> <p>The General Council accepted the Audited Accounts &amp; Auditor's Report for 2007-2008.</p>	



Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
3.	Revised Estimate 2008-2009 and Budget Estimate 2009-2010	<p>The Revised Estimate for 2008-2009 and Budget Estimate for 2009-2010 have been prepared and submitted for approval.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council approved the Revised Budget 2007-2008 and Budget Estimate 2008-2009 and accepted the recommendation of the Executive Council for creating a provision for Rs.7 Lakhs for the proposed expenditure to be incurred for the construction of the Gymnasium and Outdoor playgrounds in the University</p> <p>The Council also directed that the University should spend more in relation to arranging seminars and other academic conferences, training programmes for the betterment of the students and faculty.</p>	
4.	Annual Report of the University for the period 2007-2008	<p>A draft Annual report for the period of 2007-2008 was presented by the Vice Chancellor for consideration.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council accepted the Annual Report 2007-2008 and directed that the Report may be sent to the Government of West Bengal for laying it on the Table of the State Legislative Assembly.</p>	<p>The Annual Report 2007-08 has been sent to the Government of West Bengal on 18.2.2009.</p>



**The WB National University of Juridical Sciences**

'Dr. Ambedkar Bhawan' 12, LB Block, Sector III, Salt Lake City, Kolkata - 700 098

• Phone : 2335-0534/7379/0765 • Fax : 2335 - 7422 / 0511

• E-mail : [nujs@cal3.vsnl.net.in](mailto:nujs@cal3.vsnl.net.in) • Gram : JURVARSITY

• Website : [www.nujs.edu](http://www.nujs.edu)

Dated:18-02-2009

The Secretary,  
Judicial Department,  
Govt. of West Bengal  
Kolkata – 700001.

**Sub: Annual Report 2007-08 for sending it to the Legislative Assembly, West Bengal**

Sir,

The Annual Report of the University for the year 2007-08 was approved in the General Council meeting of the University.

I am to forward herewith a copy of the Annual Report 2007-08 of the University for laying of the same in the West Bengal Legislative Assembly.

Yours sincerely,

Registrar

**Agenda Item No. 2**

**Annual Audited Accounts: 2008 – 09.**

The annual accounts of the University for 2008 –09 was prepared in terms of sub – clause (1) of clause 24 of the Schedule to the WBNUJS Act 1999. These accounts have been audited by M/S D.P Sen & Co. Kolkata who were appointed by the Executive Council in its meeting dated 23.08.2008, as the Statutory auditors of the University for three years commencing from the accounting year 2008 – 09.

The annual accounts, together with auditor's report thereon are placed (Annexure 2 A) before the General Council in terms of sub – clause (4) of the clause 24 of the Schedule to the WBNUJS Act 1999 for consideration and direction.

**A. H. Sen & Co.**

Chartered Accountants

**AUDITORS' REPORT**

To

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,  
KOLKATA.

We have audited the attached Balance Sheet of WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Salt Lake City, Kolkata – 700 098 as on 31st march 2009 and the annexed Income & Expenditure Account for the period ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that –

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

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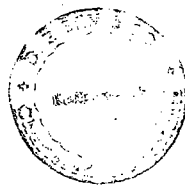


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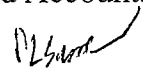
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet and the Income and Expenditure Account referred to in this report, are in agreement with the books of account maintained by the University.

Subject to the above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and the Income & Expenditure Account read together with the Schedules thereto and subject to the notes on accounts referred to vide Schedule-14 give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. in case of the Balance Sheet of the state of affairs of the University as at 31st March 2009 and,
- ii. in case of the Income and Expenditure Account of the Excess of Income over Expenditure of the University for the year ended on that date.



For **D. P. SEN & CO.**  
Chartered Accountants

  
(P L Sarkar)  
Partner

Membership No.: 051043

Place : Kolkata  
Date : June 25, 2009

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA - 700098  
BALANCE SHEET AS ON 31ST MARCH 2009

SOURCES OF FUND	Sch No.	Current Year Rs.	Previous Year Rs.
<b>Capital Accounts</b>			
University Fund	1	135,473,908.47	113,590,773.43
Reserves & Surplus	2	177,649,165.12	155,291,516.28
Grant for NUJS Auditorium		10,000,000.00	10,000,000.00
Less : Capital - Work-in progress (Auditorium)		<u>7,521,008.00</u>	2,478,992.00
<b>Loans &amp; Advance</b>			
Secured Loans	3	140,103,056.00	149,536,991.00
Rent Suspense A/c		450,000.00	
<b>TOTAL</b>		<u><u>456,155,121.59</u></u>	<u><u>428,419,280.71</u></u>

**APPLICATION OF FUND**

<b>Fixed Assets</b>	4	289,181,211.72	281,823,209.77
<b>Investments</b>	5	164,864,979.50	151,800,390.74
Gratuity Fund - Investment with LIC		3,236,894.00	
<b>Current Assets</b>			
Inventory	6	306,586.27	333,198.87
Loans and Advances		3,866,876.83	2,399,561.83
Security Deposit		91,146.00	91,146.00
Cash at bank and in hand	13	6,627,477.37	2,806,385.05
Rent receivable from Corporation Bank		<u>400,000.00</u>	5,630,291.75
		11,292,086.47	
<b>Current Liabilities</b>			
Payable to Campus Development Fund	6		1,530,000.00
Accounts Payable		659,810.00	272,785.00
Refundable Deposits- Students		6,001,868.00	5,643,868.00
Liability for Expenses		2,000,752.10	610,598.55
Security Deposit		787,036.00	1,089,796.00
Adjustable Deposit( Students)		2,829,584.00	1,378,204.00
Advances( Liabilities)		<u>141,000.00</u>	309,360.00
		12,420,050.10	10,834,611.55
<b>Net Current Assets</b>		<u>-1,127,963.63</u>	<u>-5,204,319.80</u>
<b>TOTAL</b>		<u><u>456,155,121.59</u></u>	<u><u>428,419,280.71</u></u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*M.P. Singh*  
(PROF. (Dr.) M.P. Singh)  
VICE CHANCELLOR

*D. Mukhopadhyay*  
(Prof. (Dr.) D. Mukhopadhyay)  
REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata  
Date: 25th June 2009

**FOR D.P. SEN & CO.**  
Chartered Accountants

*P.L. Sarkar*

(P.L. SARKAR)  
PARTNER  
Membership No.: 051043



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2009**

<u>Income</u>	<u>Sch No.</u>	<u>Current year</u> Rs.	<u>Previous Year</u> Rs.
Govt. Grant - Interest Component of Campus Building Loan		16515678.00	10619464.70
Students' Fee	7	37530017.60	35254982.03
Seminar and Workshop		147121.00	238155.00
Other Income	8	15077920.82	14290370.82
Convocation Fee		25350.00	33750.00
Mr.K.C.Basu Memorial Lecture & Workshop Receipt			444.00
IPR CHAIR - BP & CR Division		1000000.00	
WBNUJS - NHRC Seminar on CRPD 2008		128011.00	
Donation for Human Rights Chair Professor		1000000.00	
		<b>71424098.42</b>	<b>60437166.55</b>

**Expenditure**

Administrative Expenses	9	20359705.60	16781794.08
Educational Expenses	10	2168417.00	2375518.00
Financial Expenses	11	18797707.48	18825350.90
Maintenance Expenses	12	3240548.00	2920465.00
University Gratuity Fund		1396932.00	2083218.00
NRM Menon Endowment Fund Expenses		2387.00	4000.00
Dr.D.Basu Memorial Lecture Expenses		0.00	45708.00
Mr.G.Subramaniam Endowment Expenses		26000.00	92000.00
Mr.K.C.Basu Memorial Lecture & Workshop Expenses		48701.00	0.00
WBNUJS Lecture Series Expenses		1100.00	1983.00
Moot Court Society Expenses		1500037.00	4755.10
Convocation Expenses		409662.00	322021.00
Gold Medal		11548.00	12000.00
Rates & Taxes		369432.00	0.00
Prior period adjustment		670214.60	0.00
IPR CHAIR - BP & CR Division		1000000.00	0.00
Excess of Income over Expenditure		21421706.74	16968353.47
		<b>71424098.42</b>	<b>60437166.55</b>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*M.D. Singh*  
 (PROF. (Dr.) M.D. Singh)  
 VICE CHANCELLOR

*D. Mukhopadhyay*  
 (Prof. (Dr.) D. Mukhopadhyay)  
 REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata  
 Date: 25th June 2009

FOR D.P. SEN & CO.  
 Chartered Accountants

*P.L. SARKAR*  
 (P.L. SARKAR)  
 PARTNER

Membership No.: 051043







**SCHEDULES TO BALANCE SHEET**

**Schedule No. 1**

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b>University Fund</b>	
Capital Fund - Land	3,177,685.00
Building Fund	26,066,555.15
Donation Fund	266,970.00
Donation Fund(Moot Court Society)	1,787,872.00
General Fund	91,722,017.18
Moot Court Society Fund	276,171.20
NUJS Provident Fund	6,215,543.83
NUJS Scholarship Fund	1,734,777.10
NUJS Staff Welfare Fund	989,423.01
NUJS Gratuity Fund	3,236,894.00
<b>Total</b>	<b>135,473,908.47</b>

**Schedule No. 2**

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b>Reserve and Surplus</b>	
a) <b>Capital Fund</b>	
Capital Fund	20,385,408.38
Academic Development Fund	3,318,948.00
Campus Development Fund	19,158,907.00
Depreciation Fund	7,950,335.91
Depreciation Fund - Campus Building	121,998,490.15
<b>Total</b>	<b>172,812,089.44</b>
b) <b>Endowment Fund</b>	
Gopal Subramaniam Endowment Fund	1,182,615.67
D.D Basu Memorial Lecture Fund	932,467.95
NRM Menon Scholarship Fund on Media Law	385,671.92
K.C. Basu Memorial Lecture Fund	314,439.88
<b>Total</b>	<b>2,815,195.42</b>



c) **Other Funds**

Centre for Women and Law	150,636.60
Gold Medal Fund	150,000.00
WBNUJS Shri D.S. Chimni Gold Medal Fund	1,534.00
WBNUJS Sir Asutosh Mookerjee Memorial Gold Medal Fund	3,301.00
The WBNUJS Saloni Sharma Memorial Scholarship Fund	103,845.00
WBNUJS Lecture Series Fund	313,929.00
NUJS Duttal Jhunjhunwala Memorial Gold Medal - Labour Law	50,000.00
NUJS Duttal Jhunjhunwala Memorial Gold Medal - Corporate Law	50,000.00
NUJS Journal Fund	140,324.00
NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - IPL - II	50,000.00
NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - Admin Law	50,000.00
NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Env. Law	50,000.00
NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Corporate Law - II	50,000.00
NUJS MOOT COURT COMPETITION	445,000.66
NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - I	50,000.00
NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - II	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Direct Tax	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Indirect Tax	50,000.00
NUJS Sitaram Jhunjhunwala Memorial Gold Medal - IPL	50,000.00
NUJS Sitaram Jhunjhunwala Memorial Gold Medal - Property Law	50,000.00
WBNUJS Gaurinath Mitra Scholarship	113,310.00

**Total** 2,021,880.26

TOTAL(a+b+c)

177,649,165.12

**Schedule No. 3**

**Particulars**

**Amount (Rs.)**

**Secured Loans**

Campus Building Loan	3,114.00
Bank Building Loan (Corporation Bank)	140,099,942.00
<b>Total</b>	<u>140,103,056.00</u>



**SCHEDULE TO BALANCE SHEET**

**Schedule No. 4**

**SCHEDULE OF ASSETS AND DEPRECIATION**

Particulars	Original Cost		Additions During the Year				Deletion/ Transfer	Cost as on 31/03/2009	Rate %	Depreciation Block		Accumulated up to 31/03/2009	W.D.V.	
	as on 1/4/2008		Before 30/09/2008	After 1/10/2008	Total	For the Year				as on				
						up to 31/03/2008				Year	31/03/2009		as on 31/03/2008	
Land	3177685.00		0.00	0.00	0.00		3177685.00	0.00	0.00	0.00	0.00	3177685.00		3177685.00
Campus Building	239620262.00		0.00	0.00	0.00		239620262.00	10.00	13810371.70	115326917.00	124293345.00	138103726.70		1110277.21
Bank Building	1979226.00		0.00	0.00	0.00		1979226.00	10.00	888948.79	979986.00	999240.00	2083248.82		666690.72
University Equipment	4385301.20		105808.00	98340.00	204148.00		4589449.20	10.00	2303062.38	223822.82	2526885.20	600012.00		4590326.46
Hostel Equipment	1383805.42		0.00	0.00	0.00		1383805.42	10.00	717114.70	66668.72	783793.42	5078750.49		4187266.33
Furniture and Fixtures	9113218.49		686243.00	563838.00	1250081.00		10363299.49	10.00	4522892.03	555848.46	1633397.00	4469836.00		211210.36
Campus Infrastructure	5106318.00		153169.00	843746.00	996915.00		6103233.00	15.00	919051.67	714345.33	929393.00	907657.00		14470896.62
Motor Vehicles	1049561.00		3990.00	783499.00	787489.00		1837050.00	15.00	838350.64	91042.36	0.00	17596652.57		293399.20
Books and Periodicals	14470896.62		1460015.95	1665740.00	3125755.95		17596652.57	0.00	0.00	0.00	0.00	767843.00		212.38
Computer and Software	1503910.04		150151.00	843462.00	993613.00		2497523.04	60.00	1210510.84	519169.20	1729680.04	106.99		168894939.80
Sports Material	33026.00		0.00	0.00	0.00		33026.00	50.00	32813.63	105.38	32919.01	160159490.56		
<b>TOTAL</b>	<b>281923209.77</b>		<b>2559376.95</b>	<b>4798625.00</b>	<b>7358001.95</b>	<b>0.00</b>	<b>289181211.72</b>		<b>16092401.18</b>	<b>129021721.16</b>	<b>129021721.16</b>	<b>160159490.56</b>		<b>168894939.80</b>



**SCHEDULE TO BALANCE SHEET**

**Schedule No. 5**

**Schedule of Investment**

**a) Fixed Deposit**

<b><u>Name of Fund</u></b>	<b><u>Opening Balance</u></b> Rs.	<b><u>Additions</u></b> Rs.	<b><u>Adjustment</u></b> Rs.	<b><u>Closing Balance</u></b> Rs.
Academic Development Fund	3,000,000.00	395,384.00	0.00	3,395,384.00
Campus Development Fund	12,000,000.00	3,500,000.00	0.00	15,500,000.00
Depreciation Fund	46,000,000.00	10,000,000.00	0.00	56,000,000.00
NUJS Provident Fund	3,500,000.00	0.00	0.00	3,500,000.00
Refundable Deposits	3,500,000.00	0.00	0.00	3,500,000.00
Bank Building Rent Deposit	240,000.00	0.00	0.00	240,000.00
Saloni Sharma Memorial Scholarship Fund (FD)	105,000.00	0.00	0.00	105,000.00
WSEB Bank Guarantee	566,500.00	151,158.00	0.00	717,658.00
Jhunjhunwala Gold Medal Fund	0.00	500,000.00	0.00	500,000.00
Khaitan Gold Medal Fund(F.D.)	0.00	100,000.00	0.00	100,000.00
Gaurinath Mitra Scholarship Fund(F.D.)	0.00	100,000.00	0.00	100,000.00
<b>Total</b>	<b>68,911,500.00</b>	<b>14,746,542.00</b>	<b>0.00</b>	<b>83,658,042.00</b>

**b) GOI Bond**

D. Basu Memorial Lecture Fund	900,000.00	0.00	0.00	900,000.00
Depreciation Fund	42,518,000.00	0.00	0.00	42,518,000.00
Gold Medal Fund (SRRK Sharma)	100,000.00	0.00	0.00	100,000.00
Gold Medal Fund - Shri Gopal Subramaniam	50,000.00	0.00	0.00	50,000.00
Gopal Subramaniam Endowment Fund	1,160,000.00	0.00	0.00	1,160,000.00
K.C. Basu Lecture Fund	300,000.00	0.00	0.00	300,000.00
NRM Menon Scholarship on Media Law	300,000.00	0.00	0.00	300,000.00
NUJS Scholarship Fund	1,640,000.00	0.00	0.00	1,640,000.00
<b>Total</b>	<b>46,968,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,968,000.00</b>



Schedule of Investment (contd..)

c) CLSB Deposits Name of Fund	Opening Balance	Additions	Adjustment	Closing Balance
	Rs.	Rs.	Rs.	Rs.
Centre for Human Rights and Citizenship Studies	34,223.00	37,209.00	34,223.00	37,209.00
Centre for Women and Law	59,317.00	64252	59,317.00	64,252.00
Dr. D. Basu Memorial Lecture Fund	127,506.03	212,856.03	127,506.03	212,856.03
Depreciation Fund	8,226,688.00	15,015,468.01	8,226,688.00	15,015,468.01
NRM Menon Scholarship on Media Law	164,764.00	180,271.00	164,764.00	180,271.00
NUJS Building Construction	204,640.00	4,784,802.37	204,640.00	4,784,802.37
NUJS Campus Development Fund	606,275.13	1,269,797.02	606,275.13	1,269,797.02
NUJS Moot Court Society Fund	317,488.02	305,918.00	317,488.02	305,918.00
NUJS Provident Fund	1,748,244.02	2,479,464.02	1,748,244.02	2,479,464.02
NUJS Staff Welfare Fund	671,323.04	557,046.67	671,323.04	557,046.67
Refundable Deposits	568,208.01	615,046.01	568,208.01	615,046.01
WBNUJS Account	4,361,103.21	7,008,858.08	4,361,103.21	7,008,858.08
WBNUJS Students Fee Account	8,831,111.28	1,707,949.29	8,831,111.28	1,707,949.29
<b>Total</b>	<b>25,920,890.74</b>	<b>34,238,937.50</b>	<b>25,920,890.74</b>	<b>34,238,937.50</b>
<b>Grand Total</b>	<b>141,800,390.74</b>	<b>48,985,479.50</b>	<b>25,920,890.74</b>	<b>164,864,979.50</b>



**SCHEDULE TO BALANCE SHEET**

**Schedule No. 6**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b>a) <u>Current Assets</u></b>	
Inventory	306,586.27
Loans and Advances	3,866,876.83
Security Deposit	91,146.00
Cash at bank and in hand	6,627,477.37
Capital-work-in-progress (Auditorium)	7,521,008.00
Rent receivable from Corporation Bank	400,000.00
<b>Total</b>	<b><u>18,813,094.47</u></b>
<b>b) <u>Current Liabilities</u></b>	
Accounts Payable	659,810.00
Refundable Deposits- Students	6,001,868.00
Liability for Expenses	2,000,752.10
Security Deposit	787,036.00
Adjustable Deposit ( Students)	2,829,584.00
Advances (Liabilities)	141,000.00
<b>Total</b>	<b><u>12,420,050.10</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

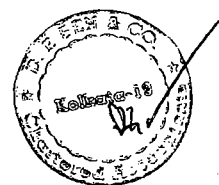
SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 7

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Students' Fee</u></b>	
Tuition Fee	24,875,897.60
Admission Fee	156,000.00
Room Rent	5,389,500.00
Computer Fee	1,519,000.00
Dessertation Fee	14,000.00
Registration fee	1,000.00
Re-registration Fee	680,000.00
Library Fee	2,543,500.00
Late Fine	72,800.00
Placement fee	195,000.00
Scrutiny Fee	1,300.00
Student Welfare Fee	1,529,000.00
Examination Fee	496,000.00
Miscellaneous	57,020.00
<b>TOTAL</b>	<b><u>37,530,017.60</u></b>

Schedule No. 8

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Other Income</u></b>	
Application Form	1,685,713.00
Question Paper	51,350.00
Rent - Bank Building	480,000.00
Interest - Fixed Deposit	6,036,283.00
Bulletin	700.00
Miscellaneous (WBNUJS)	489,542.00
Interest - Bank Accounts	2,576,892.82
Interest - GOI Bonds	3,757,440.00
Water Tax Recovery	
<b>TOTAL</b>	<b><u>15,077,920.82</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

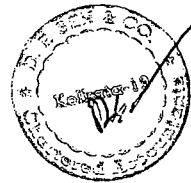
**Schedule No. 9**

**Particulars**

**Amount (Rs)**

**Administrative Expenses**

Salary - Academic	8,409,173.00
Salary - Administration	5,224,282.00
Salary - Library	1,347,108.00
Healthcare Expenses	294,165.00
Meeting Expenses	194,705.00
Rent	146,000.00
Electricity	1,211,559.00
Telephone and Fax	672,331.00
Insurance	105,929.00
Travelling	366,075.00
Advertisement & Publicity	261,655.00
Postage and Courier Expenses	76,465.00
Printing and Stationery	
Opening Stock	Rs. 333198.87
Add : Additions	Rs. 642030.00
	Rs. 975228.87
Less : Closing Stock	Rs. 306586.27
	668,642.60
P.F.- Employer's Contribution	885,437.00
Hospitality	216,110.00
Audit Fees	30,983.00
Miscellaneous	249,086.00
<b>TOTAL</b>	<b>20,359,705.60</b>





THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 10

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Educational Expenses</u></b>	
Academic Expenses	1,171,889.00
Admission Expenses	810.00
Student Activities	578,391.00
Scholarship and Economic Support	115,000.00
Legal Services Clinic	90,797.00
Seminar and Workshop	211,530.00
<b>TOTAL</b>	<b><u>2,168,417.00</u></b>

Schedule No. 11

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Financial Expenses</u></b>	
Depreciation - Other Assets	2,282,029.48
Interest - Campus Building Loan	16,515,678.00
<b>TOTAL</b>	<b><u>18,797,707.48</u></b>

Schedule No. 12

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Maintenance Expenses</u></b>	
Campus Maintenance	2,681,817.00
IT Infrastructure Maintenance	260,640.00
Vehicle Maintenance	298,091.00
<b>TOTAL</b>	<b><u>3,240,548.00</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

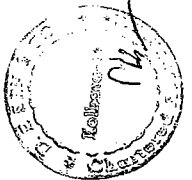
SCHEDULE OF CASH AND BANK BALANCES

Schedule No. 13

Cash and Bank Balances

A Bank Balance in Term Deposit with Corporation Bank, NUJS Branch, LB Block Salt Lake

<u>Sl. No</u>	<u>Description</u>	<u>A/C No</u>	<u>31.03.2009 (Rs.)</u>	<u>31.03.2008 (Rs.)</u>
1	WBNUJS Academic Development Fund	SB 854	1,372,737.00	546,529.00
2	WBNUJS (Main)	CLSB 02/2002	14,915.92	10,518.05
3	WBNUJS Building Construction	CLSB 04/2002	10,258.72	10,387.09
4	WBNUJS Campus Development Fund	CLSB 94/2003	10,875.08	10,912.92
5	WBNUJS Centre for HR & C Studies	CLSB 01/40026	11,126.67	10,875.67
6	WBNUJS Centre for Women & Law	CLSB 98/2003	11,029.07	10,839.07
7	WBNUJS D.Basu Lecture Fund	CLSB 22/2004	10,625.43	10,073.43
8	WBNUJS Depreciation Fund	CLSB 07/2002	506,398.86	10,038.91
9	WBNUJS Gold Medal Fund	SB 2394	26,558.95	14,116.95
10	WBNUJS Hostel Welfare (Adj. Deposit)	SB 3495	2,711,353.00	1,478,175.00
11	WBNUJS G.S Endowment Fund	SB 2270	183,317.67	111,911.67
12	WBNUJS K.C.Basu Lecture Fund	SB 2269	22,170.88	45,201.88
13	WBNUJS Lecture Series Fund	SB 2539	344,574.00	333,912.00
14	WBNUJS Moot Court Society Fund	CLSB 25/2002	15,916.17	10,768.39
15	WBNUJS NRM Menon Fund for Media Law	CLSB 10/2002	31,272.81	10,186.81
16	WBNUJS Provident Fund	CLSB 07/2004	975,138.63	10,563.63
17	WBNUJS Refundable Deposit	CLSB 95/2003	10,875.60	10,504.60
18	WBNUJS Saloni Sharma Memorial Scholarship Fund	SB 3592	14,831.00	550.00
19	WBNUJS Scholarship Fund	CLSB 06/2002	135,766.50	114,963.50
20	WBNUJS Shri D.S. Chimni Gold Medal Fund	SB 2805	2,190.00	4,421.00
21	WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund	SB 2895	3,624.00	5,765.00
22	WBNUJS Staff Welfare Fund	CLSB 05/2002	69,325.54	10,858.60
23	WBNUJS Students' Fee Account	CLSB 01/2002	10,589.87	10,134.88
24	WBNUJS Dharma Singh Memorial Gold Medal Fund	SB 01/004104	6,029.00	10,117.00
25	WBNUJS Gaurinath Mitra Scholarship		13,529.00	0.00
26	NUJS Journal Fund	SB 4354	70,164.00	0.00
27	WBNUJS-NHRC Seminar on CRPD	SB 4698	32,182.00	0.00
			<b>6,627,375.37</b>	<b>2,802,325.05</b>



B. Cash Balance.

Grand Total (A+B)

102.00

6,627,477.37

4,060.00

2,806,385.05

**Schedule No. 14**

**NOTES ON ACCOUNTS:**

**A. Accounting Policies:**

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognised on accrual basis. Incomes are recognised on cash / actual basis.
3. Expenses for Employees' Benefit are recognised on accrual basis except for Gratuity and Leave Encashment
4. Government Grants received till 31<sup>st</sup> March 2009 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard – 12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account with retrospective effect.
5. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognised at cost price following weighted average method of valuation of closing stock.



**B. Notes on Accounts:**

1. Contingent Liability:

a. An amount of Rs.5,59,537/- (being Electricity charges remained unsettled and unreconciled with NITTTR as on 31.03.2009

2 a) The University received a grant of \$ 250000 (Rs 10935000) from the Ford Foundation in March 2005 as tie-off support to create an endowed Chair on "Human Right and Citizenship Studies". The accounts of the Fund, maintained separately as per requirement of the funding agency, were audited by the Statutory Auditors of the University. A copy of the audited accounts is annexed hereto.

b) The University received a grant-in-aid of Rs. 10,00,000 from Ministry of HRD Department of Higher Education BP and Copy Right division for setting up of the Chair on IPR. The account of the fund maintained separately as per requirement of the funding agency, were audited by the Statutory Auditors of the University. A copy of the audited accounts is annexed hereto.

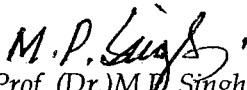
3. The matter of rent payable by Corporation Bank during July 2008 onwards is under review and negotiation with the Bank Authority. Pending finalisation, the rent credited to WBNUJS A/c will not be taken into consideration and kept the same in Suspense Account. The old rate of rent i.e. Rs. 40000 per month is treated as income for 9 months (from 07/08 to 03/09) and the same debited to Receivable Account.

4. The matter of payment of Municipal Tax to Bidhannagar Municipality as demanded by them is under negotiation with the Municipal Authority praying for total exemption from payment of any tax as the University is existing solely for education purposes and not for the purpose of profit.


5. No depreciation has been provided on Library Books and Journals during 2008-09. However, depreciation on Library Books and Journals will be provided in 2009-10 and subsequently after properly identifying and segregating the Books and Journals.

6. Figures of all previous years have been regrouped and rearranged.

**For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

  
(Prof. (Dr.) M.P. Singh)

**VICE CHANCELLOR**

  
(Prof. (Dr.) D. Mukhopadhyay)

**REGISTRAR**



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**CHAIR ON IPR**  
**BALANCE SHEET AS ON 31ST MARCH 2009**

**SOURCES OF FUND**

	<u>Rs.</u>	<u>Current Year</u>	<u>Rs.</u>
<b>Capital Accounts</b>			
	1,000,000.00		
Less : Excess of Expenditure over Income	185,032.00		
	<hr/>		814,968.00
<b>TOTAL</b>			<hr/> <b>814,968.00</b> <hr/>

**APPLICATION OF FUND**

**Fixed Assets**

(Books & Periodicals) 7,580.00

**Current Assets**

Cash at bank with  
Corporation Bank Nujs Br. 807,388.00


**TOTAL** 

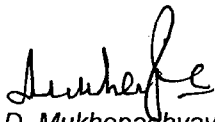
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**814,968.00**

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**For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

  
(Prof. (Dr.) M.P. Singh)  
**VICE CHANCELLOR**

  
(Prof. (Dr.) D. Mukhopadhyay)  
**REGISTRAR**

Place: Kolkata  
Date: 25.06.2009.

Signed in terms of our report of even date.

**FOR D.P. SEN & CO.**  
**Chartered Accountants**

  
(P.L. SARKAR)  
**PARTNER**

**Membership No.: 051043**



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**

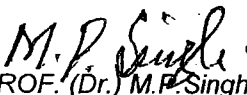
**CHAIR ON IPR**

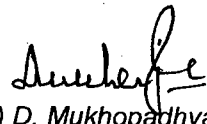
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2009**

<u>Income</u>	<u>Current year</u>
Interest (SB)	Rs. 14073.00
Excess of Expenditure over Income	185032.00
	<u>199105.00</u>

<u>Expenditure</u>	
Printing & Stationery	2,522.00
Postage	2,390.00
Travelling	12,810.00
Telephone Expenses	23,038.00
Salary	158,345.00
	<u>199105.00</u>
	<u>199105.00</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF. (Dr.) M.P. Singh)  
VICE CHANCELLOR

  
(Prof. (Dr.) D. Mukhopadhyay)  
REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata  
Date: 25.06.2009.

FOR D.P. SEN & CO.  
Chartered Accountants

  
(P.L. SARKAR)  
PARTNER

Membership No.: 051043



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2009**  
**CHAIR ON IPR**

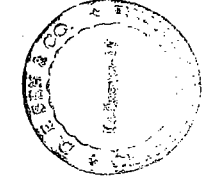
Receipts	Current Year	Payments	Current Year
Opening Balance	nil		7,580.00
Received from IPR CHAIR BP & CR Division	1,000,000.00	Book & Periodicals	1,994.00
Interest received from Corporation Bank	14,073.00	Advance to staff for purchase of stationery	
		IPR ON CHAIR Expenses	158,345.00
		Salary	12,810.00
		Travelling Expenses	528.00
		Printing & Stationery	2,390.00
		Postage	23,038.00
		Telephone Expenses	
		Balance with Corporation Bank, Nujs	807,388.00
	1,014,073.00		1,014,073.00

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*M. P. Singh*  
 (Prof. (Dr.) M.P. Singh)  
 VICE CHANCELLOR

*D. Mukhopadhyay*  
 (Prof. (Dr.) D. Mukhopadhyay)  
 REGISTRAR

Signed in terms of our report of even date.  
**FOR D.P. SEN & CO.**  
 Chartered Accountants



*P. L. Sarkar*  
 (P. L. SARKAR)  
 PARTNER  
 Membership No.: 051043

Place: Kolkata  
 Date: 25-6-2009.

**The W.B. National University of Juridical Sciences  
Ford Chair on Human Rights and Citizenship Studies**

**Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)  
Statement of Accounts (AUDITED)  
for the period 01.04.2008 to 31.03.2009**

**Receipt & Payment Account**

Date	Receipts	Amount (Rs.)	Date	Payments	Amount (Rs.)
01.04.2008	Opening Balance at Bank	1817971		By Salaries	591554
				By Investment	330000
				By Travel	0
				By Training	0
				By Publication	0
				By Sundries	19006
	Interest	71762.95			
	Interest on investments	975633	31.03.2008	Closing Balance at Bank	1924806.95
		<b>2865366.95</b>			<b>2865366.95</b>

**Income & Expenditure Account**

Expenditure	Amount(Rs.)	Income	Amount (Rs.)
Salaries	591554	Interest on investments	975633
Travel	0	Interest	71762.95
Training	0		
Publication	0		
Sundries	19006		
Excess of Income over Expenditure	436835.95		
	<b>1047395.95</b>		<b>1047395.95</b>


**Balance Sheet  
as on 31.03.2009**

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Ford Chair Fund		Investments (8% GOI Bonds & FDs)	11661000
Opening Balance	12464828		
Excess of Income over Expenditure	1120978.95	Balance at Bank	1924806.95
	<b>13585806.95</b>		<b>13585806.95</b>

For D.P. Sen & Co.  
Chartered Accountants

  
(P.L. SARKAR)  
PARTNER  
Membership No. 51043



  
(S.K. Basu)  
ACCOUNTS OFFICER



# THE WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Annual Accounts 2008-09

Explanatory Memorandum

The Annual Accounts of The W.B. National University of Juridical Sciences, Kolkata for the year 2006-07 were prepared under the direction of the Executive Council and were audited by the Statutory Auditors M/s. D.P. Sen and Co., Chartered Accountants, Kolkata. The Accounts comprised Receipts and Payments Account and Income Expenditure Account of the University for the year ended 31<sup>st</sup> March 2009 and a Balance Sheet as at that date. According to the Auditors, these accounts give a true and fair view of the affairs of the University.

The University is presently functioning at its full strength from its own building. While basic infrastructure is in place, the University is in the process of building up essential support services for lifting up the academic standards and improving campus facilities.

This is the eighth accounting year of the University. Over the past years, the financial position of the University has witnessed progressive growth, as could be seen from the comparative study tabulated in Annexure "A".

Some of the salient aspects are mentioned briefly:

- A. The Government of West Bengal is extending full financial support for repayment of the loan availed for construction of the Campus. In addition an one time grant of Rs. 75 lakhs was received from the Governor for construction of Auditorium. However, for meeting its academic, administrative, and other expenses, the University has neither sought nor received any maintenance grant from the Government of West Bengal since 2003-2004.
- B. Accumulations in various funds of the University at the end of 2008-09 aggregated to Rs. 3131.22 crores, an improvement of Rs. 442.40 ~~crores~~ <sup>Lakhs</sup> over the previous year.
- C. Value of fixed assets at cost including buildings stood at Rs. 28.92 crores. Investment of funds, mainly the Government of India Bonds, increased from 151.80 lakhs in 2007-08 to Rs.164.86 lakhs in 2008-09.
- D. Total amount of fees received from students during 2008-09 was Rs. 375.30 lakhs, an improvement of Rs. 22.76 over the previous year. Interest and other income have increased from Rs. 142.90 lakhs in 2007-08 to Rs. 150.78 lakhs in 2008-09.
- E. Running expenses of the University, excluding the amount of interest on Campus loan of Rs. 257.69 lakhs, which was substantially met out of the Government Grant, was Rs. 187.98 lakhs. Considering the multifarious activities carried out during the year, the expenditure may be held as modest.

**Comparative Projection of Financial Status 2000-01 to 2008-09**

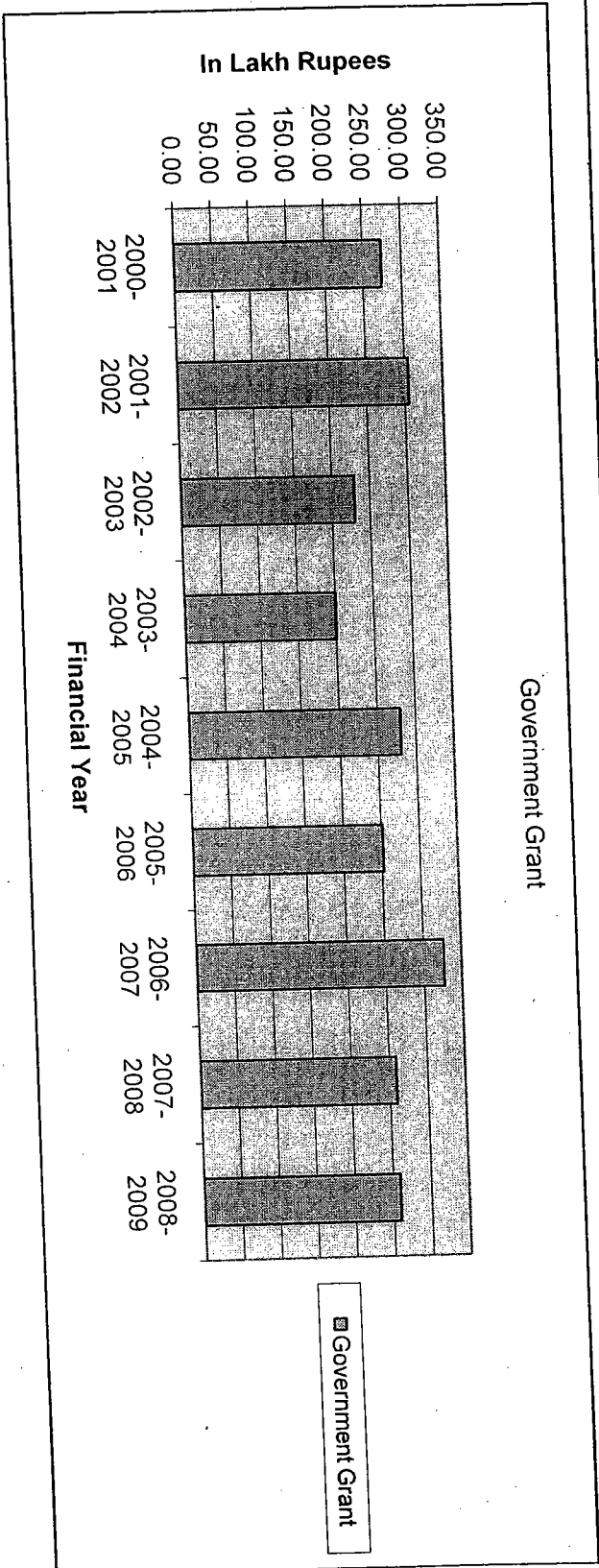
**Annexure "A"**

Sl. No.	Details	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		
		(Rs. in lakhs)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)		
1	Government Grant	94.70	105.00	10.88	130.00	37.28	0.00	-100.00	0.00	-100.00	252.00	40.04	0.00	327.00	19.06	0.00	259.00	43.93	259.00	2224.54
	a) Maintenance	179.95	200.00	11.14	100.00	-44.43	200.00	17.14	280.00	55.62	252.00	8.25	327.00	19.06	259.00	5.70	259.00	2224.54	2243.80	
	b) Construction of Campus	274.65	305.00	11.05	230.00	-16.28	200.00	-27.18	280.00	1.95	252.00	-8.25	327.00	19.06	259.00	-5.70	259.00	2243.80	2243.80	
	Total																			
2	Funds																			
	a) University Fund	311.32	573.19	84.72	754.51	142.36	984.51	206.60	749.72	140.92	776.42	149.40	942.38	202.70	1135.91	264.87	1354.74	1510.56	1510.56	1510.56
	b) Capital Fund	12.89	29.18	126.38	31.04	140.91	68.19	429.01	137.94	970.13	203.85	1481.46	203.85	1481.46	1481.46	203.85	1481.46	1299.48	1341.33	
	c) Depreciation Fund	11.99	22.80	90.16	137.16	1043.95	352.48	2839.78	583.44	4766.06	784.51	6443.04	173.78	173.78	210.50	210.50	210.50	273.15	273.15	
	d) Development and other Funds	0.00	34.73	73.09	73.09	109.22	109.22	123.90	123.90	1937.68	1937.68	476.35	2287.50	580.40	2688.82	699.77	3131.22	3152.14	3152.14	
	Total	336.20	659.90	96.28	995.80	196.19	1484.40	347.62	1595.00	374.42	1937.68	476.35	2287.50	580.40	2688.82	699.77	3131.22	3152.14	3152.14	
3	Assets																			
	a) Fixed Assets (B)	225.40	993.75	340.88	2177.32	865.98	2448.44	986.26	2649.93	1075.66	2685.19	1091.30	2740.22	1115.77	2818.23	1150.32	2891.81	748.33	748.33	
	b) Investments	11.32	220.29	1846.02	399.26	3427.03	564.72	4888.69	729.14	6346.47	904.85	7893.37	1055.61	9225.18	1518.00	13309.89	1648.65	1648.65	-923.04	
	c) Current Assets	125.82	97.06	-22.86	155.96	23.95	66.37	-47.25	67.17	-46.61	103.24	-17.95	223.32	77.49	56.30	-55.25	188.13	188.13	1707.27	
	Total	362.54	1311.10	261.64	2732.54	653.72	3079.53	749.43	3446.84	880.75	3693.28	918.72	4019.15	1008.67	4392.53	1111.60	4728.59	1707.27	1707.27	
4	Revenue	50.17	70.84	41.20	102.03	103.37	185.65	270.04	231.37	361.17	226.37	351.21	339.00	575.70	352.54	602.69	375.30	810.92	810.92	
	a) Fees	3.82	7.71	101.83	41.61	989.27	37.00	868.59	44.81	1073.04	66.27	2158.38	94.53	2374.61	142.90	3640.84	150.78	48.07	48.07	
	b) Interest and other incomes	53.99	78.55	45.49	143.64	166.05	222.65	312.39	276.18	411.54	312.64	479.07	433.53	702.98	495.44	817.65	526.08	1056.48	1056.48	
	Total																			
5	Running Expenses	52.57	59.74	13.64	52.54	-0.06	74.17	41.09	102.20	94.41	148.10	181.72	142.45	170.97	167.81	219.21	203.60	1392.78	1392.78	
	a) Administrative Expenses	8.97	9.71	8.25	13.44	49.83	16.63	85.40	19.43	116.61	18.36	104.68	24.36	171.57	29.20	225.53	32.41	292.66	292.66	
	b) Maintenance Expenses	11.63	9.39	-19.26	9.58	-17.63	13.26	14.02	19.14	64.57	22.03	89.42	165.14	103.78	23.75	104.21	21.68	-212.56	-212.56	
	c) Educational Expenses	0.00	28.72	48.97	48.97	189.43	189.43	301.11	164.04	155.94	155.94	187.98	187.98	187.98	187.98	187.98	187.98	187.98	187.98	
	d) Financial Expenses (C)	73.17	107.56	47.00	124.53	70.19	293.49	301.11	304.81	316.58	344.43	370.73	355.65	386.06	409.07	458.99	445.67	848.23	848.23	
	Total																			

NOTE: (A) Growth projection on Base Year 2000-2001  
 (B) Value of assets, including buildings, at cost.  
 (C) Interest on loan for construction of buildings.

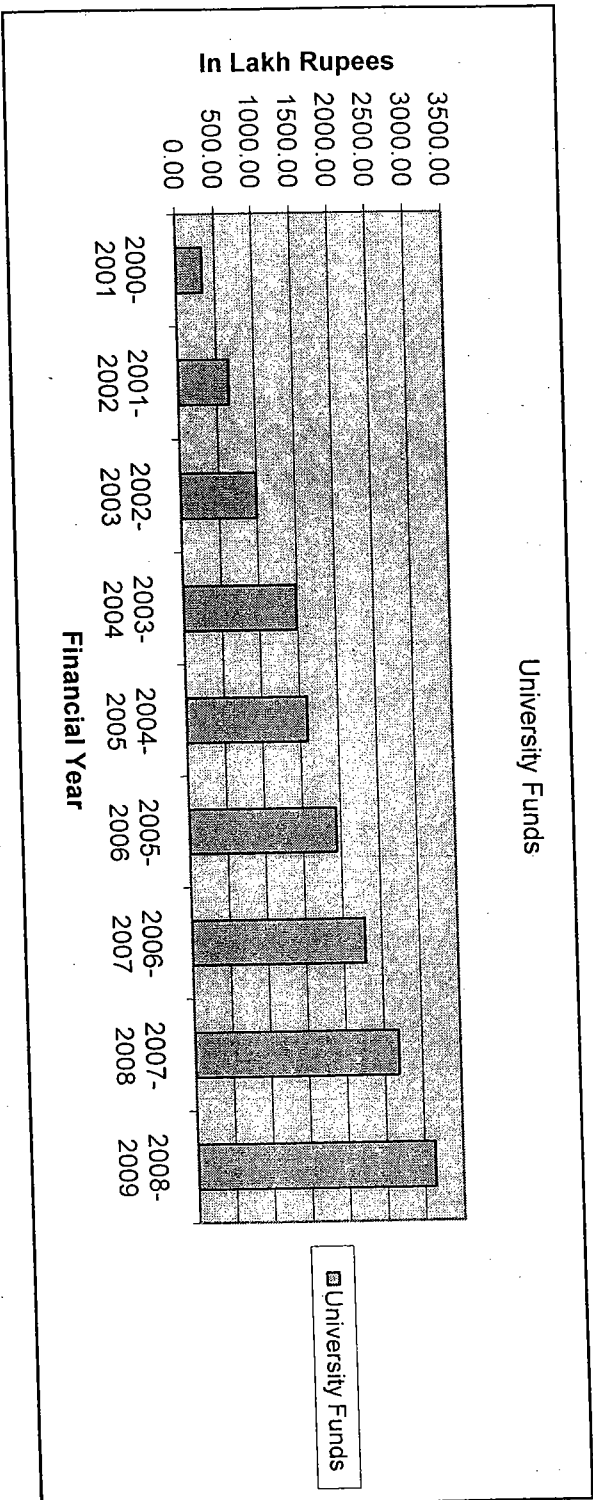
# Comparative Projection of Financial Status 2000-01 to 2008-09

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Government Grant	274.65	305.00	230.00	200.00	280.00	252.00	327.00	259.00	259.00



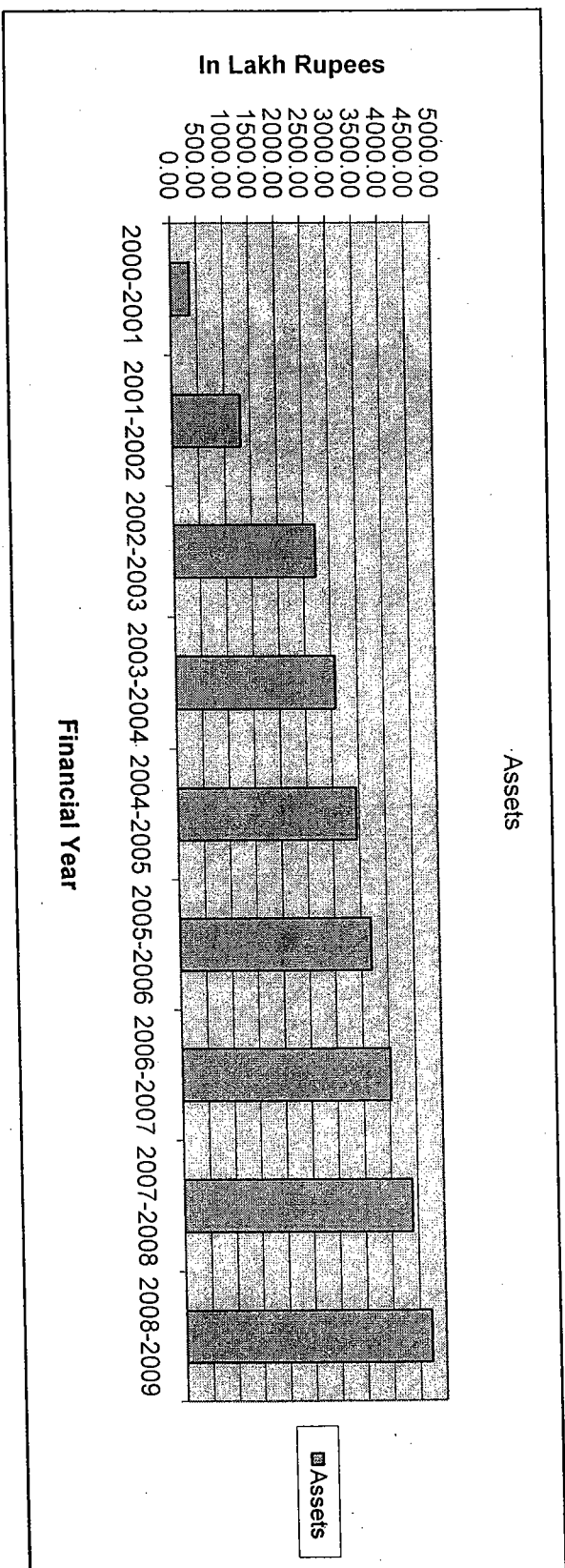
## Comparative Projection of Financial Status 2000-01 to 2008-09

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
University Funds	336.20	659.90	995.80	1484.40	1595.00	1937.68	2287.50	2688.82	3131.22



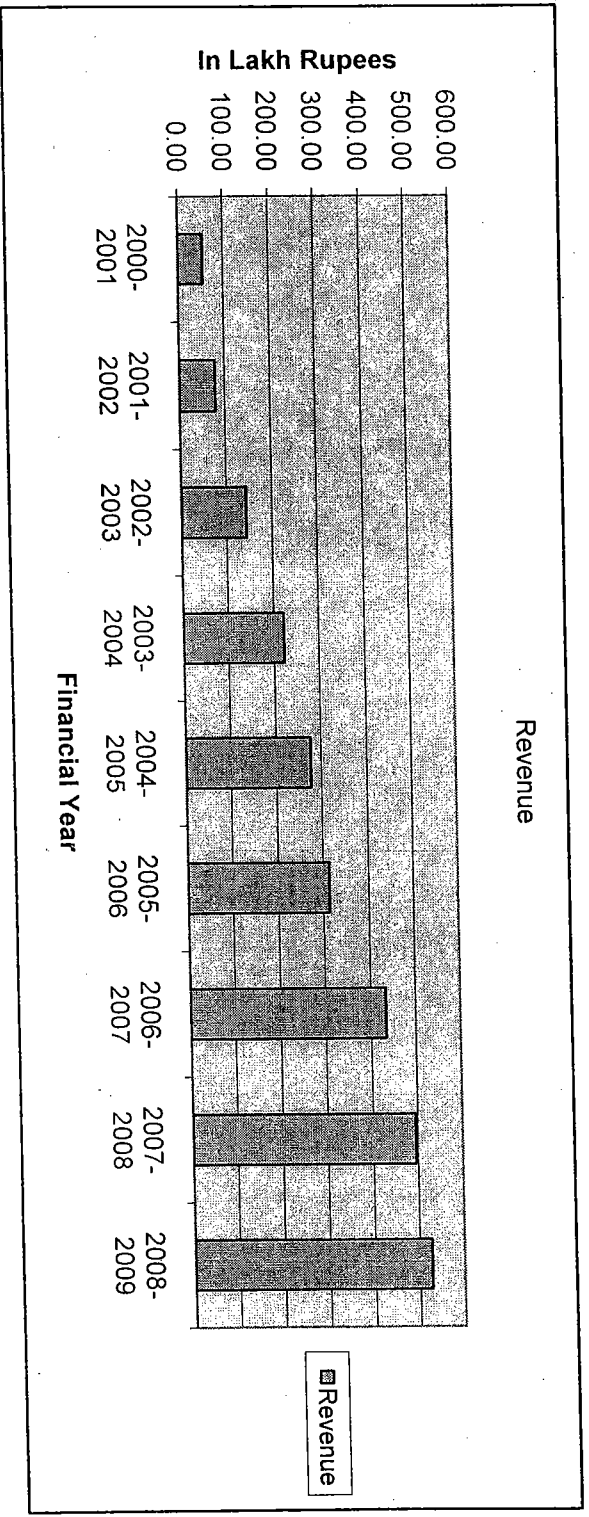
## Comparative Projection of Financial Status 2000-01 to 2008-09

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Assets	362.54	1311.10	2732.54	3079.53	3446.84	3693.28	4019.15	4392.53	4728.59



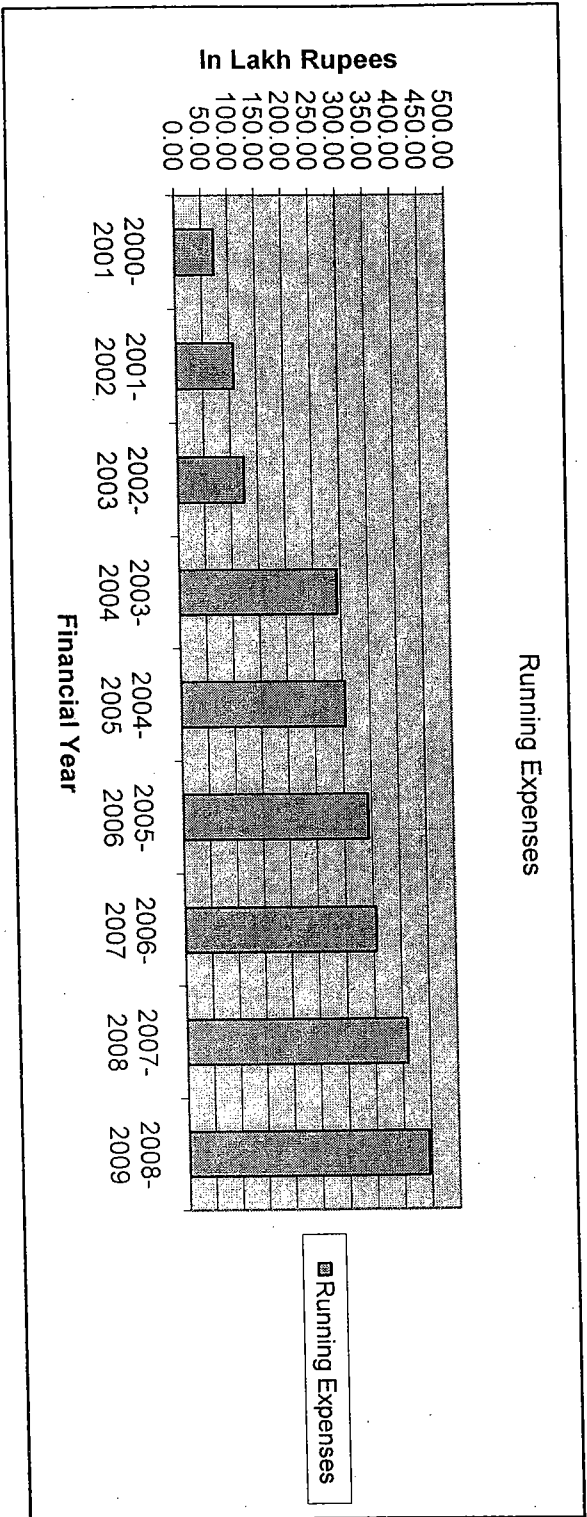
## Comparative Projection of Financial Status 2000-01 to 2008-09

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Revenue	53.99	78.55	143.64	222.65	276.18	312.64	433.53	495.44	526.08



# Comparative Projection of Financial Status 2000-01 to 2008-09

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Running Expenses	73.17	107.56	124.53	293.49	304.81	344.43	355.65	409.01	445.67



**Agenda Item No. 3**

**Revised Estimates 2009 – 2010 and Budget Estimates 2010 – 2011**

In terms of sub – clause (1) of Clause 25 read with sub – clause (b) of clause 5 of Schedule to the WBNUJS Act 1999, the financial estimates of the University are placed for consideration of the General Council.  
(Annexure 3A)

These estimates have been scrutinized by the Finance Committee in its meeting held on 16.05.2009 and have been recommended for approval as required under clause 16 (3) (a) of the Schedule to the WBNUJS Act 1999.

Submitted for consideration of the General Council



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
KOLKATA**

**BUDGET**

**REVISED ESTIMATES - 2009 – 2010**

**BUDGET ESTIMATES – 2010 - 2011**

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**CAPITAL EXPENDITURE**

**In Lakhs of Rupees**

Particulars	Estimated Budget for 2009-2010	Estimated Budget for 2010-2011	Estimated Budget for 2011-2012	Estimated Budget for 2012-2013	Estimated Budget for 2013-2014
<b>Infrastructure (A)</b>					
Library & Class Room Extention	0.00	50.00	50.00	100.00	100.00
Extension of Existing Building	0.00	35.00	42.00	0.00	35.00
E-infrastructure	150.00	50.00	20.00	0.00	0.00
Auditorium Expenses	50.00	0.00	0.00	25.00	0.00
Construction of conference room	0.00	0.00	25.00	25.00	0.00
Construction of Guest house of visiting faculties & student	60.00	60.00	60.00	75.00	75.00
	0.00	20.00	25.00	10.00	10.00
Play Ground for Student	0.00	0.00	15.00	10.00	5.00
<b>Subtotal (A)</b>	<b>260.00</b>	<b>215.00</b>	<b>237.00</b>	<b>245.00</b>	<b>225.00</b>
<b>ASSETS (B)</b>					
Furniture and Fixture	9.00	28.00	10.00	10.00	27.00
Office Equipments	12.00	12.00	12.00	12.00	12.00
Computers & Peripherals	12.00	12.00	12.00	12.00	12.00
Classroom Acoustics & Video Arrangement	10.00	10.00	10.00	10.00	10.00
Library Books	35.00	35.00	35.00	35.00	35.00
Hostel Equipments	2.00	3.00	3.00	2.00	2.00
Motor Vehicles	8.00	8.00	0.00	0.00	0.00
Students Amenities	5.00	5.00	8.00	8.00	5.00
<b>Subtotal (A)</b>	<b>93.00</b>	<b>113.00</b>	<b>90.00</b>	<b>89.00</b>	<b>103.00</b>
<b>TOTAL (A) + (B)</b>	<b>353.00</b>	<b>328.00</b>	<b>327.00</b>	<b>334.00</b>	<b>328.00</b>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

Revenue Expenses					
In Lakhs of Rupees					
Particulars	Estimated Budget for 2009-2010	Estimated Budget for 2010-2011	Estimated Budget for 2011-2012	Estimated Budget for 2012-2013	Estimated Budget for 2013-2014
<b>C. ADMINISTRATIVE EXPENSES</b>					
Salaries and Allowances	135.00	80.00	125.00	150.00	175.00
Telephone and Fax	2.00	2.00	2.00	2.00	2.00
Electricity	11.00	26.00	30.00	34.00	38.00
Rent, Rates & Taxes	1.00	1.00	1.00	1.00	1.00
Healthcare	5.00	25.00	25.00	25.00	25.00
Insurance	0.50	1.50	1.50	1.50	1.50
Internal Audit	2.00	2.00	2.00	2.00	2.00
Physical verification of Fixed Assets	1.00	1.00	1.00	1.00	1.00
<b>Total (C)</b>	<b>157.50</b>	<b>138.50</b>	<b>187.50</b>	<b>216.50</b>	<b>245.50</b>
<b>D. EDUCATIONAL EXPENSES</b>					
Academic	10.00	12.00	13.00	14.00	15.00
Students Activities	1.50	1.50	1.50	1.50	1.50
Seminar & Workshop	3.00	3.00	3.00	3.00	3.00
Scholarship & Economic Support for weaker section	3.00	3.00	3.00	3.00	3.00
Legal Services Clinic	4.00	2.00	2.00	2.00	2.00
Expense for Moot Court Participation	10.00	12.00	14.00	16.00	18.00
<b>Total (D)</b>	<b>31.50</b>	<b>33.50</b>	<b>36.50</b>	<b>39.50</b>	<b>42.50</b>
<b>E. MAINTENANCE EXPENSES</b>					
Campus	35.00	45.00	55.00	65.00	75.00
Vehicles and Equipments					
IT Infrastructure	3.00	3.00	3.00	3.00	3.00
<b>Total (E)</b>	<b>38.00</b>	<b>48.00</b>	<b>58.00</b>	<b>68.00</b>	<b>78.00</b>
<b>Subtotal</b>	<b>227.00</b>	<b>220.00</b>	<b>282.00</b>	<b>324.00</b>	<b>366.00</b>
<b>GRAND TOTAL (A) + (B) + (C) + (D) + (E)</b>	<b>580.00</b>	<b>548.00</b>	<b>609.00</b>	<b>658.00</b>	<b>694.00</b>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

<b>CAPITAL RECEIPT</b>					
<b>Particulars</b>	<b>Revised Estimates 2008-09</b>	<b>Actuals Receipt (Unaudited)</b>	<b>Budget Estimates 2009-10</b>	<b>Revised Estimates 2009-10</b>	<b>Budgeted Estimates 2010-11</b>
<b>Government Grant for Campus Construction</b>	110.00	110.00	110.00	110.00	110.00
<b>Auditorium Fund</b>	115.00	115.00	0.00	41.00	0.00
<b>Donations &amp; Endowments</b>	5.00	8.92	5.00	5.00	5.00
<b>Depreciation Fund</b>	171.07	171.07	180.00	260.00	200.00
<b>Academic Development Fund</b>	10.00	7.45	8.00	13.00	13.00
<b>University Funds</b>	224.25		230.75	371.79	180.55
<b>TOTAL</b>	<u>635.32</u>	<u>412.44</u>	<u>533.75</u>	<u>800.79</u>	<u>508.55</u>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

<b>THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES</b>					
<b>CAPITAL EXPENDITURE</b>	<b>In Lakhs of Rupees</b>				
<b>Particulars</b>	<b>Revised Estimates 2008-09</b>	<b>Actuals Expenditure (Unaudited)</b>	<b>Budget Estimates 2009-10</b>	<b>Revised Estimates 2009-10</b>	<b>Budgeted Estimates 2010-11</b>
<b>Capital Work-in-Progress (A) :</b>					
Repayment of Campus loan	110.00	110.00	110.00	110.00	110.00
Auditorium Expenses	115.00	75.21	50.00	105.00	40.00
Other Infrastructure	135.00	10.00	125.00	220.00	75.00
<b>Subtotal</b>	<b>360.00</b>	<b>195.21</b>	<b>285.00</b>	<b>435.00</b>	<b>225.00</b>
<b>ASSETS (B)</b>					
Furniture and Fixture	15.00	9.45	4.00	11.64	3.45
Office Equipments	2.00	1.97	1.50	1.40	1.55
Computers & Peripherals	10.00	9.72	2.00	5.50	2.30
Motor Vehicles	8.00	7.83	0.00	0.00	0.00
Acoustics & Video Arrangement	5.00	0.00	5.00	5.00	0.00
Library Books	40.00	38.37	45.00	56.00	56.00
Hostel Equipments	2.00	0.00	2.00	2.00	2.00
Sports Materials	0.25	0.00	0.25	0.25	0.25
PlayGround Construction	4.00	0.00	0.00	4.00	0.00
Gymnasium	3.00	2.78	0.00	2.00	0.00
<b>Subtotal</b>	<b>89.25</b>	<b>70.12</b>	<b>59.75</b>	<b>87.79</b>	<b>65.55</b>
<b>INVESTMENTS ( C )</b>					
Donations and Endowment Fund	5.00	6.00	5.00	5.00	5.00
Depreciation Fund	171.07	100.00	180.00	260.00	200.00
Academic Development Fund	10.00	7.45	8.00	13.00	13.00
<b>Subtotal</b>	<b>186.07</b>	<b>113.45</b>	<b>193.00</b>	<b>278.00</b>	<b>218.00</b>
<b>Total (A) + (B) + (C)</b>	<b>635.32</b>	<b>378.78</b>	<b>537.75</b>	<b>800.79</b>	<b>508.55</b>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

<b>Revenue Receipt</b>					
<b>Particulars</b>	<b>Revised Estimates 2008-09</b>	<b>Actuals Receipt (Unaudited)</b>	<b>Budget Estimates 2009-10</b>	<b>Revised Estimates 2009-10</b>	<b>Budgeted Estimates 2010- 11</b>
<b>Students Fees</b>	<b>223.02</b>	<b>375.00</b>	<b>223.02</b>	<b>697.00</b>	<b>752.00</b>
<b>Interest - Scholarship Fund</b>	<b>1.20</b>	<b>1.15</b>	<b>1.20</b>	<b>1.20</b>	<b>1.20</b>
<b>Seminars and Workshops</b>	<b>1.00</b>	<b>1.47</b>	<b>1.00</b>	<b>1.00</b>	<b>1.50</b>
<b>Other Income</b>	<b>104.00</b>	<b>94.03</b>	<b>104.00</b>	<b>108.40</b>	<b>108.30</b>
<b>University Fund</b>	<b>200.05</b>	<b>0.00</b>	<b>200.05</b>	<b>2.35</b>	<b>0.00</b>
<b>Govt. Grant - Interest on Loan</b>	<b>170.00</b>	<b>148.00</b>	<b>170.00</b>	<b>148.00</b>	<b>148.00</b>
<b>CLAT 2011-12</b>					<b>325.00</b>
<b>TOTAL</b>	<b><u>699.27</u></b>	<b><u>619.65</u></b>	<b><u>699.27</u></b>	<b><u>957.95</u></b>	<b><u>1336.00</u></b>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

Revenue Expenses Particulars	Revised Estimates 2008-09	Actuals Expenditure (Unaudited)	Budget Estimates 2009-10	Revised Estimates 2009-10	Budgeted Estimates 2010- 11
<b>A. ADMINISTRATIVE EXPENSES</b>					
Salaries and Allowances	205.70	158.48	230.00	410.70	447.00
Travelling	4.00	3.66	4.50	4.50	6.00
Telephone and Fax	11.00	7.11	12.00	10.00	11.00
Postage and Courier	1.50	0.66	2.00	2.00	2.50
Stationery and Printing	5.00	6.35	5.00	7.00	7.00
Electricity	16.00	11.05	16.00	16.00	20.00
Advertisement & Publicity	2.00	2.55	1.00	3.00	3.00
Meetings & Miscellaneous	8.00	4.17	8.00	6.00	9.00
Rent, Rates & Taxes	8.50	2.85	2.50	9.00	4.00
Hospitality	1.50	1.84	2.00	4.00	5.00
Healthcare	5.00	2.89	5.00	5.00	5.00
Convocation	5.00	4.09	5.00	5.00	5.50
Insurance	1.50	1.06	2.00	2.00	2.00
Audit Fees	0.30	0.30	0.30	0.30	0.30
Internal Audit	0.00	0.00	0.00	1.00	1.00
Physical verification of Fixed Assets	0.00	0.00	0.00	0.75	0.00
<b>Total (A)</b>	<b>275.00</b>	<b>207.06</b>	<b>295.30</b>	<b>486.25</b>	<b>528.30</b>
<b>B. EDUCATIONAL EXPENSES</b>					
Academic	15.00	11.54	16.00	12.00	12.50
Admission & CLAT 2011-12	1.00	0.01	1.00	1.00	200.00
Students Activities	8.00	7.42	8.00	10.00	10.00
Seminar & Workshop	6.00	2.61	2.00	3.00	2.00
Scholarship & Economic Support	1.20	1.15	1.20	15.00	25.20
Legal Services Clinic	1.00	0.91	1.00	1.50	2.00
Expense for Moot Court Participation	0.00	11.85	0.00	16.00	16.00
<b>Total (B)</b>	<b>32.20</b>	<b>35.49</b>	<b>29.20</b>	<b>58.50</b>	<b>267.70</b>
<b>C. MAINTENANCE EXPENSES</b>					
Campus	40.00	24.60	40.00	60.00	57.00
Vehicles and Equipments	5.00	2.59	5.00	6.50	4.00
IT Infrastructure	6.00	2.31	6.00	8.70	6.00
<b>Total (C)</b>	<b>51.00</b>	<b>29.50</b>	<b>51.00</b>	<b>75.20</b>	<b>67.00</b>
<b>D. FINANCIAL EXPENSES</b>					
Depreciation	171.07	171.07	180.00	190.00	200.00
Interest on Loan	170.00	148.00	170.00	148.00	148.00
Payment to other Law Schools	0.00	0.00	0.00	0.00	125.00
<b>Total (D)</b>	<b>341.07</b>	<b>319.07</b>	<b>350.00</b>	<b>338.00</b>	<b>473.00</b>
<b>GRAND TOTAL (A) + (B) + (C) + (D)</b>	<b>699.27</b>	<b>591.12</b>	<b>725.50</b>	<b>957.95</b>	<b>1336.00</b>

**Assumptions on the basis of which budget has been prepared :-**

1. Internal audit for the year 2009-2010 based on market survey - minimum Rs. 25,000/- per quarter.
2. Physical verification of Fixed Assets - onetime - Rs. 75,000/- since the work is pending from inception and is a time consuming assignment.
3. A scheme of providing scholarship to 10% student of the new entrants likely to take admission in 2009-2010 has been envisaged by the WBNUJS. The projection to that effect has been given in the budget.
4. As per telephonic conversation with NALSAR, revenue on account of sale of form etc. is Rs. 3.25 crores in 2009-2010 and budget expenses for the same period is Rs. 1.50 crores. Since, NUJS Kolkata would organise/hold CLAT in 2011-2012, preparatory work needs to be started from July/August 2010. Therefore, estimated expenses is Rs. 1.50 Crores x inflationary factor say 20% which comes to be Rs. 1.80 crores say Rs. 2.00 crores. However, a provision of Rs. 1.25 crores has been kept in the budget estimates for 2010-2011 to meet the preparatory expenses involved with the assignment.



**Agenda Item No. 4**

**Annual Report 2008 – 2009.**

The annual report of the working of the University during the year 2008 – 09 has been prepared in pursuance of Clause 26 of the Schedule to the WBNUJS Act 1999.

Annual Report attached with Agenda separately. (Annexure 4A)

Submitted for consideration and direction of the General Council.