

**THE WEST BENGAL NATIONAL UNIVERSITY OF
JURIDICAL SCIENCES**



**AGENDA NOTES FOR THE 15th MEETING OF THE
GENERAL COUNCIL**

**TO BE HELD ON 14th SEPTEMBER 2013 AT 01.00 P.M AT
DR. AMBEDKAR BHAWAN, SALT LAKE CITY,
KOLKATA**

West Bengal National University of Juridical Sciences
Dr. Ambedkar Bhawan
Salt Lake City, Kolkata

AGENDA NOTES OF THE
FIFTEENTH MEETING OF THE GENERAL COUNCIL

14th September, 2013 AT 01.00 P.M

The Hon'ble Chief Justice of India, the Chancellor and Chairman of the General Council has informed that he would not be attending the meeting of the General Council and has been pleased to nominate Hon'ble Mr. Justice P.C.Ghose, Judge, Supreme Court of India to Chair the meeting in his absence.

Copy of the letter of the Hon'ble Chief Justice of India dated September 07, 2013 enclosed.

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<u>Agenda Item No 1</u>	Confirmation of Minutes of the Thirteenth Meeting of the General Council held on 25th August 2012. 1 - 8
<u>Agenda Item No. 2</u>	Annual Audited Accounts: 2012 - 13. 9 - 36
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Any other matter with permission of the Chair.

Justice P. Sathasivam
Chief Justice of India



Ph. : 23792255
Fax : 23016245

September 07, 2013

Dear Dr. P. Ishwara Bhat,

Please refer to my letter dated 13th August, 2013, nominating Mr. Justice S.S. Nijjar, Judge, Supreme Court of India, to preside over the meeting of the General Council of the West Bengal National University of Juridical Sciences fixed for 14th September, 2013. Mr. Justice Nijjar has informed me only yesterday, i.e., 6th September, 2013, that he is unable to preside over the General Council Meeting on account of his pre-occupation and prior commitment. I, therefore, nominate Mr. Justice Pinaki Chandra Ghose, Judge, Supreme Court of India to preside over the meeting of the General Council.

With regards,

Yours sincerely,


(P. Sathasivam)

Prof. (Dr.) P. Ishwara Bhat
Vice Chancellor
The WB National University of Juridical Sciences
'Dr. Ambedkar Bhavan'
12 LB Block,
Sector III, Salt Lake,
Kolkata - 700 098.

P.
7/9/13

The West Bengal National University of Juridical Sciences

Dr. Ambedkar Bhawan

Salt Lake City, Kolkata

Fifteenth Meeting of the General Council

14th September, 2013.

AGENDA NOTES

Agenda Item No. 1 Confirmation of the Minutes of the 14th Meeting of
the General Council held on 25th August 2012.

Minutes of the 14th Meeting of the General Council of WBNUJS held on
25th August 2012 are enclosed as Annexure 1 for confirmation

The West Bengal National University of Juridical Sciences

Minutes of the 14th Meeting of the General Council of WBNUJS held on 25/08/2012.

At Dr. Ambedkar Bhavan, Salt Lake, Kolkata

The 14th Meeting of the General Council was held on Saturday, 25th August, 2012 in Dr. Ambedkar Bhawan, Salt Lake, Kolkata.

Hon'ble Chief Justice of India, **Mr. Justice Altamas Kabir**, Chancellor of the University, presided.

The following Members were present.

- 1. Professor Dr. P.Ishwara Bhat**
Vice Chancellor
WBNUJS, Kolkata
- 2. Hon'ble Mr. Justice J.N. Patel**
Chief Justice
Calcutta High Court
- 3. Hon'ble Mr. Maloy Ghatak,**
Minister in Charge Law & Judicial
Government of West Bengal
- 4. Mr. Dipankar P.Gupta**
Senior Advocate
Supreme Court of India
New Delhi
- 5. Professor T.K. Oommen**
Emeritus Professor
Jawaharlal Nehru University, New Delhi.
- 6. Dr. Sujay Bose**
(Retd.) Professor of Jadavpur University

7. **Smt. Krishnakali Basu**
CU Teachers' Association
8. **Principal Secretary**
Judicial Department
Government of West Bengal
9. **Professor Manoj Kumar Sinha**
Professor in Law, WBNUJS

10. **Ms. Jasmine Joseph**
Assistant Professor
WBNUJS

Hon'ble Mr. Justice S.S.Nijjar, Judge, Supreme Court of India, **Hon'ble Mr. Bimal Banerjee**, Speaker, West Bengal Legislative Assembly, **Hon'ble Mr. Amit Mitra**, Minister for Finance, Government of West Bengal, **Hon'ble Mr. Bratya Basu**, Minister in Charge, Higher Education, Government of West Bengal, **Mr. Anindya Kumar Mitra**, Advocate General, Government of West Bengal, **Hon'ble Mr. Justice A.K.Ganguly**, Chairperson, West Bengal Human Rights Commission, **Professor Sekhar Chaudhuri**, Director, IIM, Calcutta, **Mr. S. Prabhakaran**, Nominee of Chairman, Bar Council of India, **Mr. Ansar Mondol**, Chairman, Bar Council Of West Bengal, **Mr. Samaraditya Pal**, Senior Advocate & Barrister, **Mr. Saktinath Mukhopadhyay**, Senior Advocate, Calcutta High Court, **Professor Ved Prakash**, Chairman, University Grants Commission, **Principal Secretary**, Finance Department, Government of West Bengal, **Principal Secretary**, Higher Education Department, Government of West Bengal, **Professor Shamnad Basheer**, MHRD Chair Professor, and **Ms. Ruchira Goswami**, Assistant Professor, sought leave of absence from attending the meeting due to preoccupation.

Justice Altamas Kabir
Chief Justice of India



17th July, 2013

Dear Vice Chancellor,

Thank you for your letter dated 9th July, 2013. For some inexplicable reason, the matter relating to the Minutes of the Fourteenth Meeting of the General Council of the WBNUJS held on 25th August, 2012, escaped my notice.

The Minutes, as amended, are in order and are approved.

With regards,

Yours sincerely,

A handwritten signature in black ink, appearing to be 'Altamas Kabir'.

(Altamas Kabir)

Prof. Dr. P. Ishwara Bhat,
Vice Chancellor,
The WB National University of Juridical Sciences,
'Dr. Ambedkar Bhavan', 12 LB Block,
Sector III, Salt Lake,
Kolkata - 700 098.

The West Bengal National University of Juridical Sciences
Minutes of the Fourteenth Meeting of the General Council meeting of
WBNUJS held on 25th August 2012.

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
1.	Confirmation of the Minutes of the 13 th Meeting of the General Council held on 27 August, 2011.	<p>Hon'ble Mr. Justice Altamas Kabir welcomed Professor P.Ishwara Bhat to his first meeting of the University General Council .Hon'ble Mr. Justice Altamas Kabir also welcomed the new nominated members to the General Council who were present in the meeting:</p> <p style="margin-left: 20px;">a. Prof.(Dr.)Sujoy Bose(Retd) b. Prof. Krishnakali Bose</p> <p>Hon'ble Mr. Justice Altamas Kabir thanked the following members of the General Council whose term ended; for their contribution and services to the University during their tenure:</p> <p style="margin-left: 20px;">a. Hon'ble Mr. Justice Chittatosh Mookerjee, Former Treasurer of the University and Former Chairman of the University Finance Committee. b. Mr.Nisith Adhikary c. Mr.R.N.Datta.</p> <p>The minutes of the 13th meeting of the General Council held on 27/08/2011 were confirmed.</p>	
2.	Audited Annual Accounts 2011-2012 & Auditors Report	<p>The annual accounts of the University for the year 2011-2012 have been duly audited by the statutory auditors M/s D.P. Sen & Company, Kolkata.</p> <p>The Vice Chancellor presented the Audited Accounts & Auditor's Report for the year 2011-2012 for consideration.</p> <p><u>RESOLUTION</u></p> <p>The General Council accepted the Audited Accounts & Auditor's Report for 2011-2012.</p>	

3.	Revised Estimate 2012-2013 and Budget Estimate 2013-2014.	<p>The Revised Estimate for 2012-2013 and Budget Estimate for 2013-2014 have been prepared and submitted for approval. The Vice Chancellor highlighted the salient features of the Revised Budget 2012-13 and Budget Estimates 2013-14.</p> <p><u>RESOLUTION</u></p> <p>The Council approved the Revised Budget 2012-2013 and Budget Estimate 2013-2014 as recommended by the University Executive Council.</p>	
4.	Annual Report of the University for the period 2011-2012	<p>A draft Annual report for the period of 2011-2012 was presented by the Vice Chancellor for consideration.</p> <p><u>RESOLUTION</u></p> <p>The Council accepted the Annual Report 2011-2012 and directed that the Report may be sent to the Government of West Bengal for laying it on the Table of the State Legislative Assembly.</p>	
5.	Nomination of Treasurer of the University.	<p>In terms of sub clause(2) of clause 3 of the schedule to the WBNUJS Act, 1999, a nominee of the General Council from among its members, other than employees of the University, shall be the Treasurer of the University.</p> <p>Hon'ble Mr. Dipankar P. Gupta Treasurer of the University has resigned on December 17 2011. His letter of resignation was placed.</p> <p><u>RESOLUTION</u></p> <p>The General Council accepted Mr. Dipankar P. Gupta's resignation and nominated Prof. (Dr.) Sujoy Bose, Member General Council as the Treasurer of the University.</p>	

OTHER MATTERS WITH THE PERMISSION OF THE CHAIR

A.

MOU with Tripura Govt. Law College.

The Hon'ble Law Minister Mr.Moloy Ghatak recorded his views in regard to the MOU that the University has signed with Tripura Govt. Law College. The Hon'ble Law Minister raised the issue about feasibility of the MOU in view of shortage of faculty in the University and about no,public notification issued by the University inviting other law colleges/Universities in the State to enter into similar MOU's with the University.

RESOLUTION

The General Council noted the views expressed by the Hon'ble Law Minister. It was, however, clarified that the MOU with the Tripura Government Law College was not on the basis of any Expression of Interest invited by the University, but on a one to one basis at the request of the said college to help it to attain excellence in the field of Legal studies. It was explained that such a MOU was not uncommon among educational institutions. The General Council directed that before entering into any similar MOU in future, the concerns of the Hon'ble Law Minister would be taken into consideration. The University may also initiate the process of recruitment for filling up vacant faculty positions.

B

Govt. Grant and KMDA Land

The Hon'ble Law Minister Mr.Moloy Ghatak informed that the Govt. of West Bengal is considering paying the outstanding loan amount as a one time payment since this will absolve the Govt. from the duty of paying the annual interest being charged by the bank on the outstanding loan amount .

The Hon'ble Law Minister also informed that the Hon'ble Chief Minister has announced a grant of Rs.1 Crore for legal studies to all the Law Colleges/Universities in the state. The Hon'ble Minister also confirmed that 2.5 acres of adjacent

KMDA land is being allocated to the University for building its hostels and other infrastructural facilities.

RESOLUTION

The General Council thanked the Chief Minister ,Smt. Mamata Banerjee and the Law Minister Mr.Moloy Ghatak for their kind gesture and requested the Vice Chancellor to write to the Law Minister requesting for the clearance of the outstanding loan lying with the Corporation Bank and also for the One Crore grant for legal studies being given to the Law Colleges/Universities in the State.

The meeting ended with thanks to the Chair.

Agenda Item No. 2

Annual Audited Accounts: 2012 – 13.

The annual accounts of the University for 2012 –13 was prepared in terms of sub – clause (1) of clause 24 of the Schedule to the WBNUJS Act 1999. These accounts have been audited by M/S D.P Sen & Co. Kolkata the Statutory auditors of the University.

The annual accounts, together with auditor's report thereon are placed (Annexure 2 A) before the General Council in terms of sub – clause (4) of the clause 24 of the Schedule to the WBNUJS Act 1999 for consideration and direction.

A. H. Sen & Co.

Chartered Accountants

AUDITORS' REPORT

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

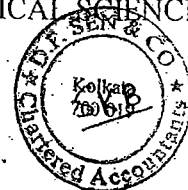
THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
KOLKATA.

We have audited the attached Balance Sheet of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Salt Lake City, Kolkata-700 098 as on 31st March, 2013 and the annexed Income and Expenditure Account and Receipts and Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are in agreement with the books of account maintained by THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.

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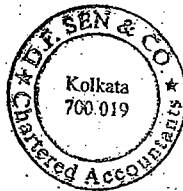
Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet, Income & Expenditure Account and Receipts and Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In case of the Balance Sheet of the state of affairs of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account of the Excess of Income over Expenditure of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account of the cash flows of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.SEN & CO.
Chartered Accountants

Sudip Kumar Biswas
(SUDIP KUMAR BISWAS)
Partner
Membership No: 062836

Place: Kolkata
Date: July 29, 2013



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098
BALANCE SHEET AS ON 31ST MARCH 2013

SOURCES OF FUND	Sc h No.	Current Year		Previous Year
		Rs.		Rs.
Capital Accounts				297,752,119.44
University Fund	1	394,481,176.71		56,952,437.06
Reserves & Surplus	2	64,468,221.06		
Loans & Advance				109,280,798.00
Secured Loans	3	95,913,260.00		2,150,000.00
Rent Suspense A/c		2,750,000.00		466,135,354.50
TOTAL		<u>557,612,657.77</u>		<u>466,135,354.50</u>
APPLICATION OF FUND		340,032,452.05	328,607,972.66	
Fixed Assets	4			128,209,612.00
Less: Depreciation Fund	4	<u>218,201,443.05</u>	200,398,360.66	295,141,239.20
Investments	5		344,268,852.75	9,221,370.00
Gratuity Fund			10,744,194.00	
Current Assets	6			
Stock of Stationery		776,972.60		891,554.37
Loans and Advances		11,583,927.76		8,349,555.76
Security Deposit		204,410.00		204,410.00
Cash at bank and in hand		28,126,646.04		14,991,931.94
Rent receivable from Corporation Bank		2,530,000.00		2,050,000.00
Capital Work-in-Progress		54,132,676.00		31,990,686.00
Misc. Expenditure		1,628,829.00		62,906,261.39
Accounts Receivable		29,120,866.00		28,455,068.00
Prepaid Expenses		<u>209,116.00</u>		<u>176,153.00</u>
		128,313,443.40	150,015,620.46	
Current Liabilities	6			
Payable to Campus Development Fund		5,675,000.00		4,715,000.00
Accounts Payable		331,591.00		272,785.00
Refundable Deposits-Students		7,938,467.00		7,245,967.00
Liability for Expenses		1,642,818.10		895,014.10
Security Deposit		537,336.00		777,336.00
Adjustable Deposit(Students)		6,155,902.00		6,945,742.00
Advances(Liabilities)		141,000.00		141,000.00
Earnest Money Deposit		588,235.00		606,968.00
Payable to Provident Fund		1,708,088.00		2,859,205.00
Payable to Academic Fund		2,179,663.00		2,800,784.00
Retention money deposit		1,426,141.00		
Interest(CLKCC)		19,220,600.28		89,192,686.06
CLAI Income		<u>47,544,841.38</u>		<u>116,452,487.16</u>
Net Current Assets			80,768,602.02	33,563,133.30
TOTAL			<u>557,612,657.77</u>	<u>466,135,354.50</u>

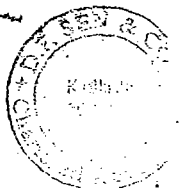
For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.
FOR D.P. SEN & CO.
Chartered Accountants

Ishwara Bhat
Prof.(Dr.)P.Ishwara Bhat
VICE CHANCELLOR
Place: Kolkata
Date: The 29th July 2013

Mukhopadhyay
Dr.S.C.Mukhopadhyay
REGISTRAR

Sudip Kumar Biswas
Sudip Kumar Biswas
PARTNER
Membership No.062836



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

	Sch No:	Current year(Rs)	Previous Year(Rs.)
Income			
Students' Fee	7	98,272,711.30	80,163,523.64
Seminar and Workshop			13,000.00
Other Income	8	18,734,310.65	23,953,249.14
Indirect Income			206,110.00
Convocation Fee		44,350.00	47,750.00
Grants from UGC			18,497,622.00
Grants from UNICEF			144,929.00
IPR CHAIR - BP & CR Division			4,000,000.00
Clat Income	12	92,490,420.06	
Donation(Scholarship)		5,000.00	3,600.00
Development Fee		50,000.00	85,000.00
Narabyar Lecture Receipts		315,000.00	
Receivable from Govt. of W.B.(intt.com. Of Loan)		14,632,462.00	
		224,544,254.01	127,114,783.78
Expenditure			
Administrative Expenses	9	55,064,039.05	54,436,608.99
Educational Expenses	10	5,778,247.00	3,645,528.00
Depreciation - Other Assets		6,798,005.00	7,210,226.51
Interest paid on loan of Campus Building 14632462.00			
Less : Realised from Govt.of W.B Nil		14,632,462.00	17,475,902.00
Maintenance Expenses	11	8,381,949.00	6,217,651.00
University Gratuity Fund			597,495.00
NRM Menon Endowment Fund Expenses		6,029.70	
Consultancy Fees		19,113.00	6,000.00
Mr.K.C.Basu Memorial Lecture & Workshop Expenses			35,083.00
D.Basu Expenses		68,356.00	39,316.00
G.S.Endowment Expenses		136,000.00	40,000.00
Donation for Human Rights Chair		0	18,325.00
IFS Training Programme(Expenses)		308,376.00	614,186.00
Moot Court Society Expenses		457,451.00	585,702.00
Convocation Expenses		109,408.60	2,560.35
Gold Medal Expenses		494,626.39	152,490.00
Prior period adjustment		1,254,473.00	
Expenses for PGDBL Courses		172,965.00	88,971.50
Expenses for PGDASL Courses			111,751.50
UGC Grants Expenses(Revenue)			1,000.00
Remuneration(PGDBL)			4,000,000.00
IPR CHAIR			
Clat Expenses	13	65,136,521.00	
Excess of Income over Expenditure		65,726,232.27	30,830,223.43
		224,544,254.01	127,114,783.78

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

[Signature]
 Prof.(Dr.)P.Ishwara Bhat
 VICE CHANCELLOR

Place: Kolkata
 Date: The 29th July, 2013

[Signature]
 Dr.S.C.Mukhopadhyay
 REGISTRAR

Signed in terms of our separate report of even date.
 FOR D.P. SEN & CO.
 Chartered Accountants

[Signature]
 Sudip Kumar Biswas
 PARTNER
 Membership No.062836



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

Receipts	Current Year	Payments	Current Year
Opening Balance	14,991,931.94	University Funds	12,615.00
University Funds	28,566,273.00	Reserve & Surplus	12,660.70
Interest(CLKCC)	109,827.00	Secured Loans	28,000,000.00
CLAT Income	2,325,200.00	Audit Fees payable	39,326.00
Refundable Deposits (students)	1,330,000.00	Payable to Provident fund	2,859,205.00
Adjustable Deposit(Students)	12,611,583.00	Adjustable Deposit(student)	13,851,423.00
Capital Work-in-progress	371.00	Refundable Deposits (Students & Others)	1,034,560.00
Earnest Money Deposit	445,000.00	Earnest Money Deposit	346,053.00
Investments	199,373,016.20	Retention money deposit & Security deposit	2,883.00
Accounts Receivable	213,979.00	CLAT Income	1,264,000.00
Loans and Advances (Asset)	823,663.00	TDS Payable	187,616.00
Misc.Expenditure	12,518.00	Library Books	3,710,771.00
Receivable from Govt.(Building)	28,000,000.00	Hostel Equipments	196,781.00
Other Income	43,775,181.13	Campus Infrastructure	1,855,346.00
Students' Fee	97,361,933.30	Computer and Software	38,697.00
Development Fee	5,330,000.00	Furniture and Fixture	37,462.00
Convocation Fee	48,350.00	University Equipments	276,330.00
Clat application forms	1,240,664.00	Library Infrastructures	4,216,661.00
Nambyar lecture Receipts	315,000.00	Auditorium	571,840.00
Educational expenses	500.00	Investment	244,683,021.75
Administrative Expenses	487,266.00	Accounts Receivable	879,777.00
Rent Suspense	600,000.00	Loans and Advances (Asset)	4,782,664.00
Donation(Scholarship)	5,000.00	Misc.Expenditure	4,398,115.00
Admission Fee(PGDASL)	5,000.00	Capital Work-in-Progress	21,117,361.00
Admission Fee(PGDHR)	115,500.00	Prepaid expenses	209,116.00
Miscellaneous Income(Clat)	1,000,891.00	Imprest cash	65,549.00
Hostel Equipments	81,598.00	Students Fees	2,901,525.00
		Development Fee	60,000.00
		Other Income	6,845,119.20
		Administrative Expenses	53,189,373.28
		Educational Expenses	3,856,311.00
		Maintenance Expenses	7,324,092.00
		Convocation expenses	449,089.00
		G.S.Endowment Expenses	136,000.00
		Moot Court Society Expenses	254,713.00
		Gold Medal expenses	96,747.90
		D.Basu Expenses	32,699.00
		NRM Menon Endowment Fund	6,029.70
		Prior period adjustment	134,326.00
		Consultancy Fees	19,113.00
		Accommodation and Food(PGDASL)	7,173.00
		Bank Charges(PGDASL)	65.00
		Brochures(PGDASL)	5,000.00
		Honorarium(Attendant-PGDASL)	10,000.00
		Honorarium(DEO-PGDASL)	25,000.00
		Honorarium(DEO-PGDBL)	10,000.00
		Honorarium(Research Assistant-PGDBL)	45,000.00
		Honorarium(Prof.-PGDASL)	112,826.00
		Honorarium(Prof.-PGDBL)	100,000.00
		Miscellaneous Exp.(PGDBL)	760,723.00
		Photocopy Charges(PGDASL)	9,438.00
		Printing of PGDASL Certificate	2,000.00
		Procurements of Answer Sheets	1,375.00
		Refreshments(PGDASL)	88.00
		Closing Balance	28,126,646.04
			<u>439,170,245.57</u>
			<u>439,170,245.57</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.

Ishwara Bhat
Prof.(Dr.)P.Ishwara Bhat
VICE CHANCELLOR

Dr.S.C.Mukhopadhyay
Dr.S.C.Mukhopadhyay
REGISTRAR

FOR D.P. SEN & CO.
Chartered
Accountants
Sudip Kumar Bisu
Sudip Kumar Biswas
PARTNER
Membership No.: 062836

Date: The 29th July 2013.



SCHEDULES TO BALANCE SHEET

Schedule No. 1

Particulars

University Fund

	<u>Amount (Rs.)</u>
Capital Fund - Land	3,177,685.00
Building Fund	27,508,755.15
Donation Fund	366,970.00
Donation Fund(Moot Court Society)	2,786,372.00
Donation Fund(Moot Court Society-Nambyar)	2,000,000.00
Donation Fund(Scholarship-Nambyar)	2,000,000.00
General Fund	219,194,482.79
Moot Court Society Fund	174,684.20
NUJS Provident Fund	22,519,521.83
NUJS Scholarship Fund	1,734,777.10
NUJS Staff Welfare Fund	2,938,226.64
NUJS Gratuity Fund	4,523,944.00
UGC Grants	98,355,758.00
Grants for Auditorium(Others)	1,800,000.00
Grants for NUJS Auditorium(Govt.)	5,400,000.00

Total 394,481,176.71

Schedule No. 2

Particulars

a) Reserve and Surplus

Capital Fund

	<u>Amount (Rs.)</u>
Capital Fund	20,385,408.38
Academic Development Fund	8,209,699.00
Campus Development Fund	31,146,307.00
Depreciation Fund	47,222,603.51
Auditorium Depreciation Fund	2,989,370.00
Depreciation Fund-Campus Building	164,742,972.15
Depreciation-UGC Computer Centre	2,951,719.00
Depreciation Fund-UGC Post Graduate Courses(H.R.)	156,412.00
Depreciation Fund-Clat office equipments	138,366.39

Total 277,942,857.43

b) Endowment Fund

Gopal Subramaniam Endowment Fund	1,182,615.67
D.D Basu Memorial Lecture Fund	932,467.95
NRM Menon Scholarship Fund on Media Law	385,671.92
K.C. Basu Memorial Lecture Fund	314,439.88

Total 2,815,195.42



c) <u>Other Funds</u>	
Centre for Women and Law	214,888.60
Gold Medal Fund	150,000.00
The WBNUJS Saloni Sharma Memorial Scholarship Fund	103,845.00
WBNUJS Lecture Series Fund	313,929.00
NUJS Dutt Lal Jhunjhunwala Memorial Gold Medal - Labour Law	50,000.00
NUJS Dutt Lal Jhunjhunwala Memorial Gold Medal - Corporate Law	50,000.00
NUJS Journal Fund	144,638.00
NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - IPL - II	50,000.00
NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - Admin Law	50,000.00
NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Env. Law	50,000.00
NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Corporate Law - II	50,000.00
NUJS MOOT COURT COMPETITION	271,000.66
NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - I	50,000.00
NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - II	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Direct Tax	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Indirect Tax	50,000.00
NUJS Sitaram Jhunjhunwala Memorial Gold Medal - IPL	50,000.00
NUJS Sitaram Jhunjhunwala Memorial Gold Medal - Property Law	50,000.00
WBNUJS Gaurinath Mitra Scholarship	113,310.00

Total 1,911,611.26

TOTAL(a+b+c) 282,669,664.11

Less: Depreciation Fund 218,201,443.05

TOTAL of Schedule-2 64,468,221.06

Schedule No. 3

Particulars Amount (Rs.)

Secured Loans

Campus Building Loan (Corporation Bank) 95,913,260.00

Total 95,913,260.00



SCHEDULE TO BALANCE SHEET
Schedule No. 4

SCHEDULE OF ASSETS AND DEPRECIATION

Particulars	Original Cost as on 1/1/2012	Additions During the Year		Total	Deletion/Transfer	Cost as on 31/03/2013	Rate %	Depreciation Block		Deletion/Transfer	Accumulated up to 31/03/2013	W.D.V. as on 31/03/2013	W.D.V. as on 31/03/2012
		Before 30/09/2012	After 1/10/2012					up to 31/03/2012	For the Year				
Land	3177685.00	0.00	0.00	0.00		3177685.00	0.00	0.00	0.00		0.00	3177685.00	3177685.00
Campus Building	239620262.00	0.00	0.00	0.00		239620262.00	10.00	149010414.00	9060985.00		158071395.00	81548863.00	9060985.00
Bank Building	1979226.00	0.00	0.00	0.00		1979226.00	10.00	1250780.00	72645.00		2989370.00	8581267.00	728446.00
Auditorium	10987127.00	0.00	0.00	0.00		11570637.00	10.00	2058985.00	853474.00		3743340.20	3309404.00	3957937.00
University Equipment	6746584.20	583510.00	234328.00	595510.00		7052744.20	10.00	3388547.20	354693.00		1087132.42	809356.00	779035.00
Hostel Equipment	1781305.42	23980.00	81203.00	309160.00		1984488.42	10.00	1092270.42	84882.00		7920020.36	6447015.00	7125886.00
Furniture and Fixtures	1452573.36	37462.00	0.00	37462.00		1489935.36	15.00	3999513.00	1651018.00		5047529.00	6815117.00	5976608.00
Campus Infrastructure	9973119.00	170805.00	1718722.00	1889527.00		5172664.00	15.00	228348.00	606719.00		835067.00	4337597.00	727655.00
Library Infrastructure	958003.00	2417820.00	0.00	4216681.00		1547985.00	15.00	598812.00	142228.00		742038.00	805947.00	948173.00
Motor Vehicles	1547985.00	0.00	0.00	0.00		32944871.64	60.00	26246385.64	3503568.00		29751954.64	31292917.00	223881.00
Library Books	29234100.64	1996381.00	1714410.00	3710771.00		3496784.04	60.00	3234226.04	155912.00		3390138.04	106646.00	5988.00
Computer and Software	3458087.04	30286.00	5408.00	38957.00		56026.00	50.00	46638.00	4684.00		53332.00	4694.00	9368.00
Sports Material	58026.00	0.00	0.00	0.00		334747054.66	0.00	198247615.66	16707330.00		0.00	119792109.00	125601468.00
TOTAL	323845983.66	5334859.00	5663112.00	10987871.00	0.00	334747054.66	60.00	198247615.66	16707330.00	0.00	214954945.66	119792109.00	109707.00
B)													
UGC COMPUTER CENTRE													
Furniture & Fixtures	1200000.00	0.00	0.00	0.00		1200000.00	10.00	1200000.00	108000.00		228000.00	872000.00	1080000.00
Computer and software	2624751.00	0.00	0.00	0.00		2624751.00	60.00	1574851.00	629940.00		2204791.00	418960.00	1049900.00
Air Conditioner	1500000.00	0.00	0.00	0.00		1500000.00	10.00	1500000.00	135000.00		285000.00	1215000.00	1350000.00
Books	583843.00	0.00	0.00	0.00		583843.00	60.00	350306.00	140122.00		480428.00	93415.00	233537.00
TOTAL	4558594.00	0.00	0.00	0.00	0.00	4558594.00	60.00	2060157.00	891562.00	0.00	2951719.00	1606878.00	2498437.00
C)													
UGC POST GRADUATE COURSE													
Computer & Software	200295.00	0.00	0.00	0.00		200295.00	60.00	90598.00	65824.00		156412.00	43883.00	109707.00
TOTAL (A+B+C)													
DICLAT office equipments	53460.00	0.00	0.00	0.00		53460.00	60.00	0.00	47316.00		47316.00	6144.00	0.00
Computer & Software	296448.39	0.00	0.00	0.00		296448.39	10.00	0.00	57496.39		57496.39	238952.00	0.00
Furniture & Fixtures	176600.00	0.00	0.00	0.00		176600.00	10.00	0.00	33554.00		33554.00	143046.00	0.00
Clat equipments	526508.39	0.00	0.00	0.00		526508.39	0.00	0.00	138366.39		138366.39	388142.00	0.00



SCHEDULE TO BALANCE SHEET

Schedule No. 5

Schedule of Investment

a) Fixed Deposit

Name of Fund	Opening Balance		Encashment/		Closing Balance
	Rs.	Rs.	Additions	Adjustment	
Academic Development Fund	4,498,538.00	0.00	0.00	0.00	4,498,538.00
Campus Development Fund	17,012,277.00	738,939.00	0.00	0.00	17,751,216.00
Depreciation Fund	72,503,960.00	24,507,590.00	20,000,000.00	0.00	77,011,550.00
NUJS Provident Fund	1,500,000.00	0.00	0.00	0.00	1,500,000.00
Saloni Sharma Memorial Scholarship Fund (FD)	105,000.00	0.00	0.00	0.00	105,000.00
WBSEB Bank Guarantee	717,658.00	0.00	0.00	0.00	717,658.00
Jhunjhunwala Gold Medal Fund	500,000.00	0.00	0.00	0.00	500,000.00
Khaitan Gold Medal Fund(F.D.)	100,000.00	0.00	0.00	0.00	100,000.00
Gaurinath Mitra Scholarship Fund(F.D.)	100,000.00	0.00	0.00	0.00	100,000.00
NRM Menon Gold Medal Fund(F.D.)	150,000.00	0.00	0.00	0.00	150,000.00
WBNUJS D D Basu Lecture Fund(F.D.)	900,000.00	0.00	0.00	0.00	900,000.00
WBNUJS G S Endowment Fund(F.D.)	1,160,000.00	0.00	0.00	0.00	1,160,000.00
WBNUJS K C Basu Lecture Fund(F.D.)	300,000.00	0.00	0.00	0.00	300,000.00
WBNUJS NRRM Endowment Fund(F.D.)	300,000.00	0.00	0.00	0.00	300,000.00
WBNUJS Scholarship Fund	280,000.00	0.00	0.00	0.00	280,000.00
Accrued Interest on WBSEB Bank Guarantee(F.D.)	150,116.00	55,384.00	0.00	0.00	205,500.00
Gold Medal Fund-G.S.(F.D.)	50,000.00	0.00	0.00	0.00	50,000.00
NUJS Scholarship Fund(F.D.)	360,000.00	36,018.00	0.00	0.00	396,018.00
NUJS SRRK Sharma Gold Medal Fund(F.D.)	25,000.00	2,501.00	0.00	0.00	27,501.00
WBNUJS Gold Medal Fund(F.D.)	76,200.00	0.00	0.00	0.00	76,200.00
WBNUJS M.K.Nambyar International Moot Court Fund	2,000,000.00	0.00	0.00	0.00	2,000,000.00
WBNUJS M.K.Nambyar Memorial Lectures Fund	3,000,000.00	0.00	0.00	0.00	3,000,000.00
Bank Building Rent Deposit	251,116.00	0.00	0.00	0.00	251,116.00
Building Construction Fund-WBSEB BG-1	884,028.00	0.00	0.00	0.00	884,028.00
Building Construction Fund-WBSEB BG-2	394,330.00	0.00	0.00	0.00	394,330.00
Building Construction Fund-WBSEBCL BG-3	0.00	567,547.00	0.00	0.00	567,547.00
Total	107,318,223.00	25,907,979.00	20,000,000.00	0.00	113,226,202.00



Schedule of Investment (contd..)

<u>Name of Fund</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Adjustment</u>	<u>Closing Balance</u>
b) GOI Bond				
WBNUJS Provident Fund(GOI)	5,000,000.00	0.00	-	5,000,000.00
WBNUJS Refundable Deposit(GOI)	3,500,000.00	0.00	-	3,500,000.00
Total	8,500,000.00	0.00	0.00	8,500,000.00

c) CLSB Deposits

<u>Name of Fund</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Encashment/ Adjustment</u>	<u>Closing Balance</u>
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Centre for Human Rights and Citizenship Studies	60,862.00	65,609.00	60,862.00	65,609.00
Centre for Women and Law	126,791.50	135,595.50	126,791.50	135,595.50
Dr. D. Basu Memorial Lecture Fund	369,893.00	467,142.00	369,893.00	467,142.00
Depreciation Fund	34,803,796.68	38,670,862.68	34,803,796.68	38,670,862.68
NRM Menon Scholarship on Media Law	124,724.00	167,079.30	124,724.00	167,079.30
NUJS Building Construction	2,393,829.00	2,618,099.00	2,393,829.00	2,618,099.00
NUJS Campus Development Fund	13,982,060.00	16,484,959.00	13,982,060.00	16,484,959.00
NUJS Moot Court Society Fund	405,115.15	450,812.15	405,115.15	450,812.15
NUJS Provident Fund	10,512,173.60	18,006,505.11	10,512,173.60	18,006,505.11
NUJS Staff Welfare Fund	197,685.00	342,044.01	197,685.00	342,044.01
Refundable Deposits	2,168,583.44	2,697,848.44	2,168,583.44	2,697,848.44
WBNUJS Account	4,902,539.87	19,136,779.39	4,902,539.87	19,136,779.39
WBNUJS Students Fee Account	6,777,789.70	44,799,982.39	6,777,789.70	44,799,982.39
WBNUJS Bank Rent A/c	935,019.44	1,042,591.44	935,019.44	1,042,591.44
WBNUJS-Distance PGDBL	594,222.87	687,977.31	594,222.87	687,977.31
WBNUJS-Clat A/c	26,919,672.53	28,457,276.03	26,919,672.53	28,457,276.03
WBNUJS UGC Grants A/c	74,048,258.42	48,311,489.00	74,048,258.42	48,311,489.00
Total	179,323,016.20	222,542,650.75	179,323,016.20	222,542,650.75
Grand Total	295,141,239.20	248,450,629.75	199,323,016.20	344,268,852.75



SCHEDULE TO BALANCE SHEET
Schedule No. 6

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Current Assets</u>	
a) Inventory	776,972.60
Loans and Advances	11,583,927.76
Security Deposit	204,440.00
Cash at bank and in hand	28,126,646.04
Rent receivable from Corporation Bank	2,530,000.00
Prepaid Expenses	209,116.00
Capital Work-in-Progress	54,132,676.00
Misc. Expenditure	1,628,829.00
Accounts Receivable	29,120,866.00
Total	128,313,443.40
<u>Current Liabilities</u>	
b) Accounts Payable	331,591.00
Refundable Deposits- Students	7,938,467.00
Liability for Expenses	855,688.10
Security Deposit	537,336.00
Adjustable Deposit (Students)	6,155,902.00
Advances (Liabilities)	141,000.00
Earnest Money Deposit	588,235.00
Payable to Academic Development Fund	2,179,663.00
Payable to Campus Development Fund	5,675,000.00
Payable to Provident Fund	1,708,088.00
Retention Money Deposit	1,186,141.00
Rent Deposit	240,000.00
Interest (CLKCC)	19,220,600.28
Total	46,757,711.38



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 7

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Students' Fee</u>	
Tuition Fee	72,498,332.30
Admission Fee	173,000.00
Room Rent	8,202,690.00
Computer Fee	2,124,100.00
Dissertation Fee	17,000.00
Registration fee	2,498,500.00
Annual Fees	505,000.00
Library Fee	9,047,000.00
Fine	46,088.00
Placement Fee	235,500.00
Student Welfare Fee	1,999,000.00
Examination Fee	776,411.00
Miscellaneous	150,090.00
TOTAL	<u>98,272,711.30</u>

Schedule No. 8

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Other Income</u>	
Application Fees(Others)	193,700.00
Question Paper	10,250.00
Rent - Bank Building	480,000.00
Interest - Fixed Deposit	9,715,420.64
Miscellaneous (WBNUJS)	4,532,552.01
Interest - Bank Accounts	824,497.00
Interest - GOI Bonds	680,000.00
Interest on F.D. (Jhunhuriwala)	18,713.00
Interest on F.D. Khaitan)	4,678.00
Admission Fees(PGDASL)	159,000.00
Admission Fees(PGDHR)	115,500.00
Misc.Receipt(Rajiv Gandhi Advocate Training)	2,000,000.00
TOTAL	<u>18,734,310.65</u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Particulars

Schedule No. 9

Administrative Expenses

	<u>Amount (Rs)</u>
Salary - Academic	22,588,130.00
Salary - Administration	15,947,301.00
Salary - Library	5,492,207.00
Healthcare Expenses	856,070.68
Meeting Expenses	90,208.00
Rent	244,000.00
Electricity	4,438,913.00
Telephone and Fax	1,434,641.00
Insurance	189,413.00
Travelling	285,216.00
Advertisement & Publicity	360,644.00
Postage and Courier Expenses	66,048.00
Printing and Stationery	
Opening Stock	Rs. 891554.37
Add : Additions	Rs. 635596.60
	<u>Rs.1527150.97</u>
Less : Closing Stock	Rs. 776972.60
	<u>750,178.37</u>
Gratuity	0.00
P.F.- Employer's Contribution	1,708,088.00
Hospitality	218,265.00
Audit Fees	39,326.00
Miscellaneous	355,390.00
TOTAL	<u><u>55,064,039.05</u></u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT
Schedule No. 10

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Educational Expenses</u>	
Academic Expenses	1,764,789.00
Student Activities	154,654.00
Scholarship and Economic Support	1,762,500.00
Periodicals and Journals	1,948,987.00
Legal Services Clinic	88,800.00
Seminar and Workshop	58,517.00
TOTAL	<u>5,778,247.00</u>

Schedule No. 11

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Maintenance Expenses</u>	
Campus Maintenance	7,543,376.00
IT Infrastructure Maintenance	409,393.00
Vehicle Maintenance	429,180.00
TOTAL	<u>8,381,949.00</u>

Schedule No. 12

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Clat Income</u>	
Admission test receipts	100,000.00
Application Forms	59,501,700.00
Bank Interest	4,309,522.11
Brochure-2013	1,024,000.00
Brochure-2012	3,431,300.00
Clat Application Forms	1,240,664.00
Clat Score(Clat)	360,000.00
Fees(Clat)	21,338,592.95
Question Paper(Clat)	183,750.00
Miscellaneous Income(Clat)	1,000,891.00
TOTAL	<u>92,490,420.06</u>



Schedule No. 13

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Clat Expenses</u>	
Advertisement	4,727,270.00
Bank charges	304,718.00
Brochures Printing	2,252,489.00
Clat Counselling Expenses	140,373.00
Clat Share	49,281,530.00
Core Committee Meeting Expenses	670,341.00
Courier and Postage	1,077,023.00
Excess clat money payment to Student	310,000.00
Expenses for Clat Exam	2,917,927.00
Food expenses	63,317.00
Expenses for IT	1,051,275.50
Expenses for Travelling	1,052,483.00
Hospitality Expenses	224,532.00
Local Travels	210,267.00
Misc. Expenses	164,908.50
Printing and Stationery	2,300.00
P. Tax	1,700.00
Remuneration Expenses	681,240.00
Telephone and Fax	2,827.00
	<u>65,136,521.00</u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE OF CASH AND BANK BALANCES

Schedule No. 14

Cash and Bank Balances

A Bank Balance in Term Deposit with Corporation Bank, NUJS Branch, LB Block Salt Lake

Sl. No	Description	A/C No	31.03.2013 (Rs.)	31.03.2012 (Rs.)
1	WBNUJS Academic Development Fund	SB 854	2,373,917.00	2,281,407.00
2	WBNUJS (Main)	CLSB/01/020002	15,356.95	15,492.00
3	WBNUJS Building Construction	CLSB/01/20004	19,872.98	15,751.98
4	WBNUJS Campus Development Fund	CLSB/01/030094	17,029.66	18,155.86
5	WBNUJS Centre for HR & C Studies	CLSB/01/40026	17,827.10	16,135.10
6	WBNUJS Centre for Women & Law	CLSB/01/030098	17,056.20	18,272.20
7	WBNUJS D.Basu Lecture Fund	CLSB/01/040022	5,887.06	15,591.79
8	WBNUJS Depreciation Fund	CLSB/01/020007	1,309,820.22	1,308,041.22
9	WBNUJS Gold Medal Fund	SB 2394	39,140.30	109,464.20
10	WBNUJS Hostel Welfare (Adj. Deposit)	SB 3495	315,988.00	615,024.00
11	WBNUJS G.S Endowment Fund	SB 2259	86,975.88	222,967.67
12	WBNUJS K.C.Basu Lecture Fund	SB 2270	202,922.67	56,466.88
13	WBNUJS Lecture Series Fund	SB 2539	399,403.00	383,853.00
14	WBNUJS Moot Court Society Fund	CLSB/01/020025	58,043.53	66,850.53
15	WBNUJS NRM Menon Fund for Media Law	CLSB/01/020010	12,540.77	19,683.47
16	WBNUJS Provident Fund	CLSB/01/030095	1,014,003.35	1,028,111.47
17	WBNUJS Refundable Deposit	SB 3582	15,918.49	16,776.49
18	WBNUJS Saloni Sharma Memorial Scholarship Fund	SB 2844	27,659.00	28,582.00
19	WBNUJS Scholarship Fund	SB 2805	871,173.50	811,394.50
20	WBNUJS Shri D.S. Chinnai Gold Medal Fund	SB 2985	12,926.23	18,314.93
21	WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund	CLSB/01/020005	2,088.00	3,877.00
22	WBNUJS Staff Welfare Fund	CLSB/01/020001	233,396.17	224,110.40
23	WBNUJS Students' Fee Account	SB 01/004104	19,331.65	6,951,468.10
24	WBNUJS Dharma Singh Memorial Gold Medal Fund	SB 3734	1,903.83	1,830.93
25	WBNUJS Gaurinath Mitra Scholarship	SB 4354	15,671.00	15,064.00
26	NUJS Journal Fund	SB 4698	11,920.00	11,920.00
27	WBNUJS-NHRC Seminar on CRPD	CLSB/01/090016	37,160.00	35,346.00
28	WBNUJS Bank Rent A/c	CLSB/01/100006	19,309.56	16,384.56
29	WBNUJS Distance PGDBL a/c	CLSB/01/100004	18,511.78	15,280.64
30	WBNUJS Clat Account	SB/01/007024	18,192.74	15,404.14
31	NUJS Law Review	SB/01/07896	193,254.00	273,093.00
32	WBNUJS M.K.Nambyar International Moot Courts	SB/01/6797	249,253.00	54,751.00
33	WBNUJS M.K.Nambyar Memorial Lectures	SB/01/7233	437,118.00	142,979.00
34	WBNUJS Admission A/c	SB/01/6749	19,789,454.71	
35	WBNUJS UGC Grants	CLSB/01/110017	211,016.50	139,561.50
			15,601.11	15,744.59
			28,116,646.04	14,981,931.94
			10,000.00	10,000.00
			28,126,646.04	14,991,931.94

B.

Cash Balance (A+B)
Grand Total



NOTES ON ACCOUNTS:

A. Accounting Policies:

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognised on accrual basis. Incomes are recognised on cash / actual basis.
3. Expenses for Employees' Benefit are recognised on accrual basis except for Gratuity and Leave Encashment
4. Government Grants received till 31st March 2007 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard – 12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account with retrospective effect.
5. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognised at cost price following weighted average method of valuation of closing stock.




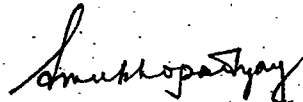
continued.....

B. Notes on Accounts:

1. The matter of rent payable by the Corporation Bank from July 2008 onwards is under review and in negotiation with the Bank Authority. Pending finalisation, the rent credited to WBNUJS account will not be taken into consideration and the same will be kept in suspense account. The old rate of rent, i.e., Rs.40,000/- per month has been treated as income for 12 months (from April 2012 to March 2013) and the same credited to 'Rent-Bank Building'.
2. The matter of payment of Municipal Tax to Bidhannagar Municipality as demanded by them is under negotiation with the Municipal Authority praying for total exemption from payment of any tax as the University is existing solely for education purpose and not for the purpose of Profit.
3. No provision has been made in the accounts towards Municipal tax for the year 2012-2013 as no demand has been received from the concerned authority.
4. Provision of Employer's contribution towards Provident Fund has been made in the Accounts during the year.
5. Figures of previous year have been regrouped and rearranged where necessary.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES


(PROF. (DR.) P. Ishwara Bhat)
VICE CHANCELLOR


(Dr. Surajit C. Mukhopadhyay)
REGISTRAR

Date: The July 29, 2013



The W.B. National University of Juridical Sciences
Ford Chair on Human Rights and Citizenship Studies

Ford Foundation Grant of \$2, 50,000 (Grant No :.1040 1218)

Receipts and Payments Account for the year ended 31st March 2013

Date	Receipts	Amount / Rs.	Amount / Rs.	Date	Payments	Amount / Rs.	Amount / Rs.
01.04.2012	Opening Balance		2,867,456.28		Salary		424,516.00
	Investment		110,000.00		Traveling Expenses		16,833.00
	Interest Received				Sundry Expenses		3,522.00
	GOI Bond	1,320.00			Bank Charges		200.00
	Interest (Fixed Deposit)	80,131.00			Investment		110,000.00
	Interest	77,337.00	158,788.00	31.03.2013	Closing Balance		2,581,173.28
			3,136,244.28				3,136,244.28

Ishwara Bhat
(Prof. (Dr.) P. Ishwara Bhat)
Vice-Chancellor

Sudip Kumar Biswas
(Sudip Kumar Biswas)
Chartered Accountants
For D. P. Sen & Co.,
PARTNER,
Membership No. 062836
Place: Kolkata
Date: 29th July 2013



Mukhopadhyay
(Dr. Surajit C. Mukhopadhyay)
Registrar

GAUTAM PAI
(Gautam Pal)
Accounts Officer

The W.B. National University of Juridical Sciences
Ford Chair on Human Rights and Citizenship Studies

Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

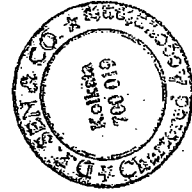
Income and Expenditure Account for the year ended 31st March 2013

Expenditure	Amount / Rs.	Income	Amount / Rs.
Salary	424,516.00	Interest Received	
Traveling Expenses	16,833.00	GOI Bond	1,320.00
Sundry Expenses	3,522.00	Interest (Fixed Deposit)	1,390,061.00
Bank Charges	200.00	Interest	77,337.00
Excess of Income Over Expenditure	1,023,647.00		
	1,468,718.00		1,468,718.00

Jhmanishwar
(Prof. (Dr.) P. Ishwara Bhat)
Vice-Chancellor

Sudip Kumar Biswas
(Sudip Kumar Biswas)
Chartered Accountants
For D. P. Sen & Co.,
PARTNER,

Membership No. 062836
Place: Kolkata
Date: 29th July 2013



Surajit C. Mukhopadhyay
(Dr. Surajit C. Mukhopadhyay)
Registrar

GA
(Gautam Pal)
Accounts Officer

The W.B. National University of Juridical Sciences
 Ford Chair on Human Rights and Citizenship Studies

Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

Balance Sheet as on 31st March 2013

Liabilities	Amount / Rs.	Assets	Amount / Rs.	Amount / Rs.
Ford Chair Fund	14,974,456.28	Investment (Fixed Deposit)		13,416,930.00
Add : Excess of Income Over Expenditure	1,023,647.00	Closing Balance		2,581,173.28
	15,998,103.28			15,998,103.28

P. Ishwara Bhat
 (Prof. (Dr.) P. Ishwara Bhat)
 Vice-Chancellor

Sudip Kumar Biswas
 (Sudip Kumar Biswas)
 Chartered Accountants
 For D. P. Sen & Co.,
 PARTNER,
 Membership No. 062836
 Place: Kolkata
 Date: 29th July 2013



Surajit C. Mukhopadhyay
 (Dr. Surajit C. Mukhopadhyay)
 Registrar

Gautam Pal
 (Gautam Pal)
 Accounts Officer

AUDITORS' REPORT

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.

KOLKATA.

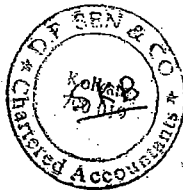
We have audited the attached Balance Sheet of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr Ambedkar Bhavan., No.12 LB Block, Sector III, Salt Lake City, Kolkata- 700098 as on 31st March 2013 and the annexed Income and Expenditure Account and Receipts and Payments account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India.

Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations there under.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the university so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are agreement with the books of account maintained by CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.



e-mail : dpsenco@dpsen.in / dpsen1949@gmail.com

22 Ashutosh Chowdhury Avenue, 2nd Floor, Flat No. 22, Kolkata - 700 019, INDIA

☎ : 91 33 2461 5508, Telefax : 91 33 2461 5853, e-mail : dpsen1949@airtelmail.in

Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet, Income & Expenditure Account and Receipts and Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In case of the Balance Sheet of the state of affairs of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account of the Excess of Expenditure over Income of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account of the cash flows of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.SEN & CO.
Chartered Accountants

Sudip Kumar Biswas
(SUDIP KUMAR BISWAS)
Partner
Membership No: 062836

Place: Kolkata
Date: July 29, 2013



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA-700098
CHAIR ON IPR

BALANCE SHEET AS AT 31ST MARCH, 2013

<u>SOURCES OF FUND</u>	CURRENT YEAR	PREVIOUS YEAR
	Rs.	Rs.
<u>Capital Accounts</u>		
Balance as per last account	3,397,818.000	
Less : Excess of Expenditure over Income	<u>3,177,413.000</u>	220,405.00
	1,87,544.00	169,315.00
<u>RESERVES AND SURPLUS</u>		
Depreciation Fund	<u>4,07,949.00</u>	<u>35,67,133.00</u>
	177,704.00	177,704.00
<u>APPLICATION OF FUND</u>		
<u>Fixed Assets</u>		
Computer & Peripherals	177,704.00	21,993.00
Books & Periodicals	<u>21,993.00</u>	199,697.00
	213,870.00	3,373,054.00
<u>Current Assets</u>		
Cash at Bank (with Corpn. Bank A/c SB-4895)	213,870.00	5,618.00
Less: Current Liabilities	<u>5,618.00</u>	3,367,436.00
Audit Fees	208,252.00	5,618.00
	<u>4,07,949.00</u>	<u>35,67,133.00</u>
TOTAL		

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

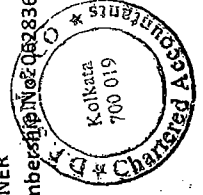
P. Ishwara Bhatt
 (PROF. (Dr.) P. Ishwara Bhatt)
 VICE CHANCELLOR

Surajit C. Mukhopadhyay
 (PROF. (Dr.) Surajit C. Mukhopadhyay)
 REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata
 Date: 29/07/2013

FOR D.P. SEN & CO.
 Chartered Accountants
 Sudip Kumar Biswas
 (SUDIP KUMAR BISWAS)
 PARTNER
 Member No. 0832836



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA-700098
CHAIR ON IPR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2013

<u>Income</u>	Current Year Rs	Previous Year Rs.
To Interest on Savings Bank A/c	78,830.00	40,974.00
To Grant Received from IPR Chair BP & CR	-	40,00,000.00
To Prior Period Adjustment	-	47,377.00
To Excess of Expenditure over Income	3,177,413.00	
	3,256,243.00	40,88,351.00

<u>Expenditure</u>	Current Year Rs	Previous Year Rs
By Salary	2,721,017.00	19,16,556.00
By Printing & Stationery	15,142.00	7,991.00
By Telephone Charges	20,255.00	36,809.00
By Courier Charges	5,021.00	625.00
By Travelling and conveyance	74,571.00	29,078.00
By Audit fees	5,618.00	5,618.00
By Hospitality		510.00
By Meeting Expenses		3,265.00
By Computer Maintenance	7,800.00	
By Depreciation on :-		
Computer peripherals	16,118.00	
Books and Periodicals	2,111.00	45,572.00
By Misc. Expenses	3,651.00	6,048.00
By Conference	384,939.00	
By Excess of Income over Expenditure		2,036,279.00
	3,256,243.00	4,088,351.00

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

P. Ishwara Bhat
 (PROF. (Dr.) P. Ishwara Bhat)
 VICE CHANCELLOR

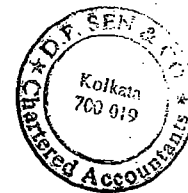
Surajit C. Mukhopadhyay
 (PROF. (Dr.) Surajit C. Mukhopadhyay)
 REGISTRAR

Signed in terms of our report of even date

Place: Kolkata
 Date: 29.07.2013

FOR D.P. SEN & CO.
 Chartered Accountants

Sudip Kumar Biswas
 (SUDIP KUMAR BISWAS)
 PARTNER
 Membership No. 062836



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA-700098

CHAIR ON IPR

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2013

Receipts	Amount (Rs)	Payments	Amount (Rs)	Amount (Rs)
To Opening Balance. (Balance with Corporation Bank NUJS Branch A/c.No. SB- 4895) " Savings Bank Interest		By Salary " Printing & Stationery " Telephone Charges " Travelling & Conveyance " Courier Charges " Computer Maintenance " Conference Expenses " Audit Fees " Misc. Expenses By Closing Balance (Balance with Corporation Bank NUJS Branch (A/c No. SB-4895)		2,721,017.00 15,142.00 20,255.00 74,571.00 5,021.00 7,800.00 384,939.00 5,618.00 3,651.00 2,13,870.00
			3,373,054.00 78,830.00	
			3,451,884.00	3,451,884.00

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

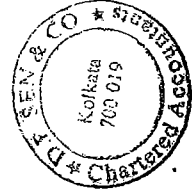
P. Ishwara Bhat
(PROF. (Dr.) P. Ishwara Bhat)
VICE CHANCELLOR.

Place: Kolkata
Date: 29/07/2013

Sudip Kumar Biswas
(PROF. (Dr.) Surajit C. Mukhopadhyay)
REGISTRAR

FOR D.P. SEN & CO.
Chartered Accountants

Sudip Kumar Biswas
(SUDIP KUMAR BISWAS)
PARTNER
Membership No. 062836



Signed in terms of our report of even date

SCHEDULE A

NOTES ON ACCOUNTS:

A. Accounting Policies

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Income and Expenditure are recognized on accrual basis.
3. All depreciable assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund Account.
4. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act, 1961.

B. Notes on Accounts

1. Chair on IPR of The West Bengal University of Juridical Sciences did not receive any grant-in-aid during the year ended 31st March, 2013.
2. Figures of previous year have been regrouped and rearranged wherever necessary.

Ishwara Bhat

(PROF. (Dr) P. Ishwara Bhat

VICE CHANCELLOR

Surajit C. Mukhopadhyay

(PROF (Dr) Surajit C. Mukhopadhyay)

REGISTRAR

Place: Kolkata

Date: July 29, 2013



Agenda Item No. 3

Revised Estimates 2013 - 2014 and Budget Estimates 2014 - 2015

In terms of sub - clause (1) of Clause 25 read with sub - clause (b) of clause 5 of Schedule to the WBNUJS Act 1999, the financial estimates of the University are placed for consideration of the General Council.

(Annexure 3A)

These estimates have been scrutinized by the Finance Committee in its meeting held on 18th August 2013 and have been recommended for approval as required under clause 16 (3) (a) of the Schedule to the WBNUJS Act 1999.

Submitted for consideration of the General Council

Revised Estimates 2013-14

Summary(in Lakhs of Rupees)

<u>Receipt</u>	<u>Amount</u>		<u>Expenditure</u>	<u>Amount</u>
A) Revenue Receipt	1,335.50		A) Revenue Expenditure	1208.45
B) Capital Receipt	319.00		B) Capital Expenditure	446.05
Total	1,654.50		Total	1,654.50

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES					
REVENUE RECEIPT	In Lakhs of Rupees				
Particulars	Revised Estimates 2012-13	Actual Receipt 2012-13	Budgtd Estimates 2013-14	Revised Estimates 2013-14	Budgtd Estimates 2014-15
	(1)	(2)	(3)	(4)	(5)
Students Fees	830.00	981.23	900.00	985.00	1050.00
Interest - Scholarship Fund	1.50	0.35	1.60	0.50	0.50
Seminars and Workshops	2.50	0.40	2.50	2.00	2.50
Other Income	240.00	187.00	214.00	210.00	250.00
Govt. Grant - Interest on Loan	140.00	0.00	140.00	138.00	130.00
University Fund	0.00		0.00		
TOTAL	1214.00	1168.98	1258.10	1335.50	1433.00

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

REVENUE EXPENDITURE	In Lakhs of Rupees				
	Particulars	Revised Estimates 2012-13 (1)	Actual Expenses 2012-13 (2)	Budgeted Estimates 2013-14 (3)	Revised Estimate 2013-14 (4)
A. ADMINISTRATIVE EXPENSES					
Salaries and Allowances	470.00	440.00	550.00	690.00	750.00
Travelling	4.00	2.85	8.00	5.00	6.00
Telephone and Fax	17.00	14.35	18.00	17.00	20.00
Postage and Courier	3.00	0.66	3.35	2.00	3.00
Stationery and Printing	6.50	6.36	7.00	11.50	11.75
Electricity	32.00	44.39	36.00	72.00	80.00
Advertisement & Publicity	4.00	3.61	3.50	10.00	10.00
Meetings & Miscellaneous	13.00	4.46	9.00	6.10	1.30
Rent, Rates & Taxes	20.00	2.44	10.00	14.40	5.30
Hospitality	5.00	2.18	6.00	2.60	3.10
Healthcare	8.00	8.56	9.00	11.00	12.00
Convocation	6.50	4.57	7.00	6.50	7.25
Insurance	2.00	1.89	2.00	2.50	0.25
Audit Fees	0.50	0.39	0.50	0.50	0.50
Internal Audit	0.70	0.00	0.70	0.70	0.70
Physical verification of Fixed Assets	0.70	0.00	0.70	0.70	0.70
Total (A)	592.90	536.71	670.75	852.50	911.85
B. EDUCATIONAL EXPENSES					
Academic	23.15	17.65	25.00	22.00	18.00
Admission	2.00	0.00	2.00	0.00	0.00
Students Activities	12.00	12.00	12.00	15.00	15.00
Seminar & Workshop	2.50	1.27	2.50	7.00	5.00
Scholarship & Economic Support	20.00	19.00	21.00	25.00	28.00
Legal Services Clinic	4.50	0.89	5.00	5.00	6.00
Total (B)	64.15	50.81	67.50	74.00	72.00
C. MAINTENANCE EXPENSES					
Campus	70.00	70.00	95.00	106.05	162.00
Vehicles and Equipments	6.00	4.29	6.50	5.10	6.10
IT Infrastructure	15.00	9.52	5.85	6.80	8.07
Total (C)	91.00	83.81	107.35	117.95	176.17
D. FINANCIAL EXPENSES					
Interest on Loan	140.00	146.00	140.00	138.00	130.00
Total (D)	140.00	146.00	140.00	138.00	130.00
GRAND TOTAL (A) + (B) + (C) + (D)	888.05	817.33	985.60	1182.45	1290.02
Surplus / Deficit (Revenue Receipt - Revenue Expn.)	325.95	351.65	272.50	153.05	142.98
E. NON CASH EXPENSES					
Depreciation	95.00	67.98	100.00	65.00	60.00
Total (E)	95.00	67.98	100.00	65.00	60.00
Surplus / Deficit After Non Cash Expenses	230.95	283.67	172.50	88.05	82.98
F. EXTRAORDINARY ITEMS					
Arrears salary	101.00	0.00	0.00	26.00	30.00
Sand Stone	32.00	0.00	0.00	0.00	0.00
Inside Painting(Academic Block)	0.00	0.00	30.00	0.00	0.00
Total (F)	133.00	0.00	30.00	26.00	30.00
Surplus/ Deficit After Extraordinary Items	97.95	283.67	142.50	62.05	52.98

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Revised Estimates 2013-14	
Particulars	In Lakhs of Rupees
Revenue Surplus	62.05
Add : Depreciation	65.00
Gross Surplus	127.05
Net Capital Expenditure	<u>127.05</u>
Surplus / Deficit	0.00

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES					
CAPITAL RECEIPT	In Lakhs of Rupees				
Particulars	Revised Estimates 2012-13	Actual Receipt 2012-13	Budgted Estimates 2013-14	Revised Estimates 2013-14	Budgted Estimates 2014-15
	(1)	(2)	(3)	(4)	(5)
Government Grant for Campus Construction	140.00	0.00	140.00	226.00	226.00
Donations & Endowments	5.00	0.00	5.00	3.00	5.00
Academic Development Fund	30.00	21.80	35.00	30.00	32.00
Campus Development Fund	50.00	56.75	55.00	60.00	62.00
TOTAL	225.00	78.55	235.00	319.00	325.00

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES					
CAPITAL EXPENDITURE	In Lakhs of Rupees				
Particulars	Revised Estimates 2012-13	Actual Expenses 2012-13	Budgeted Estimates 2013-14	Revised Estimates 2013-14	Budgeted Estimates 2014-15
	(1)	(2)	(3)	(4)	(5)
Capital Work-in-Progress (A)					
Repayment of Campus loan	140.00	134.00	140.00	226.00	226.00
Auditorium Expenses	10.00	5.84	12.00	6.00	7.00
Other Infrastructure	50.00	21.07	50.00	23.00	12.00
Subtotal	200.00	160.91	202.00	255.00	245.00
ASSETS (B)					
Furniture and Fixture	10.50	0.37	10.50	10.50	9.25
Office Equipments	6.30	3.06	4.00	16.55	16.00
Computers & Peripherals	10.00	0.37	4.50	6.00	4.50
Motor Vehicles	0.00	0.00	0.00	0.00	0.00
Library Books & E-Resources	68.65	37.11	140.00	30.00	85.00
Library Infrastructure	40.00	40.00	45.00	15.00	55.00
Hostel Equipments	3.00	1.15	3.50	10.00	13.00
Sports Materials	0.50	0.00	0.50	1.00	1.00
PlayGround Construction	5.00	0.00	5.50	3.00	3.00
Gymnasium	2.00	0.00	2.00	6.00	5.00
Subtotal	145.95	82.06	215.50	98.05	191.75
INVESTMENTS (C)					
Donations and Endowment Fund	0.00	0.00	0.00	3.00	0.00
Depreciation Fund	0.00	45.08	0.00	0.00	0.00
Academic Development Fund	30.00	21.80	35.00	30.00	32.00
Campus Development Fund	50.00	56.75	55.00	60.00	65.00
Subtotal	80.00	123.63	90.00	93.00	97.00
Total (A) + (B) + (C)	425.95	366.60	507.50	446.05	533.75
Surplus / Deficit (Capital Receipt - Capital Expn.)	-200.95	-288.05	-272.50	-127.05	-208.75

Agenda Item No. 4

Annual Report 2012 – 2013.

The annual report of the working of the University during the year 2012 – 13 has been prepared in pursuance of Clause 26 of the Schedule to the WBNUJS Act 1999.

Annual Report will be placed on the table.

Submitted for directions.