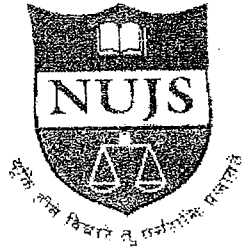


The West Bengal National University of Juridical Sciences



AGENDA NOTES FOR THE 16<sup>th</sup> MEETING OF THE

GENERAL COUNCIL

TO BE HELD ON 1<sup>st</sup> NOVEMBER 2014 AT 1.00 P.M.

AT DR.AMBEDKAR BHAVAN, SALT LAKE, KOLKATA

**W.B National University of Juridical Sciences**  
**Dr. AMBEDKAR BHAVAN**  
**SALT LAKE, KOLKATA**

**16<sup>th</sup> MEETING OF THE GENERAL COUNCIL**

**1<sup>st</sup> November, 2014 AT 1.00 P.M.**

The Hon'ble Chief Justice of India, the Chancellor and Chairman of the General Council has informed that he would not be attending the meeting of the General Council and has been pleased to nominate Hon'ble Mr. Justice P.C.Ghose, Judge, Supreme Court of India to Chair the meeting in his absence.

Copy of the letter of the Hon'ble Chief Justice of India dated October 16, 2014 enclosed.

	<b><u>Page No.</u></b>	
<b><u>Agenda Item No 1</u></b>	Confirmation of Minutes of the Fifteenth Meeting of the General Council held on 14 <sup>th</sup> September 2013	01 - 05
<b><u>Agenda Item No.2</u></b>	Annual Audited Accounts: 2013 -14	06 - 34
<b><u>Agenda Item No.3</u></b>	Revised Estimates 2014 -2015 and Budget Estimates 2015 -16	35 - 41
<b><u>Agenda Item No.4</u></b>	Annual Report 2013 -14	42

Any other matter with permission of the Chair .



SUPREME COURT OF INDIA  
NEW DELHI-110001

RAKESH KUMAR  
DEPUTY REGISTRAR-CUM-  
PRINCIPAL PRIVATE SECRETARY TO  
HON'BLE THE CHIEF JUSTICE OF INDIA,  
10, TEES JANUARY MARG,  
**NEW DELHI-110 011.**

October 16, 2014

Prof. Dr. P. Ishwara Bhat,  
Vice-Chancellor,  
The WB National University of Juridical Sciences,  
Dr. Ambedkar Bhawan,  
12 LB Block,  
Sector III, Salt Lake,  
**KOLKATA-700098.**

Dear Sir,

Hon'ble the Chief Justice of India has nominated Hon'ble Mr. Justice Pinaki Chandra Ghose, Judge, Supreme Court of India, who is also a Member of the Executive Council of the West Bengal National University of Juridical Sciences [WBNUJS], to preside over the meeting of the General Council to be held on Saturday, the 1<sup>st</sup> November, 2014 at Kolkata. A copy of the letter dated 16<sup>th</sup> October, 2014 nominating Hon'ble Mr. Justice Pinaki Chandra Ghose to preside over the General Council Meeting is enclosed hereto. You may, therefore, coordinate with His Lordship for the meeting of the General Council.

Thanking you,

Yours faithfully,

[RAKESH KUMAR]

Encl: As above

21/10/14

H. L. Dattu  
Chief Justice of India



10, Tees January Marg,  
New Delhi-110011  
Tel.: 91-11-23012378 (R)  
Telefax: 91-11-23012377

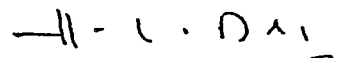
October 16, 2014

Dear Brother,

The meeting of the General Council of the West Bengal National University of Juridical Sciences [WBNUJS] is scheduled for Saturday, the 1<sup>st</sup> November, 2014 at Kolkata. Sub-clause (2) of Clause 6 of the Schedule to the West Bengal National University of Juridical Sciences Act, 1999 provides that in the absence of Chancellor, the Chancellor shall nominate a member of the Executive Council to preside over the meeting of the General Council. Accordingly, I hereby nominate you to preside over the meeting of the General Council of the WBNUJS to be held on Saturday, the 1<sup>st</sup> November, 2014 at Kolkata. The Vice-Chancellor of WBNUJS is being informed of your nomination, as above, by a separate communication.

With regards,

Yours sincerely,

  
[H.L. Dattu]

Hon'ble Mr. Justice Pinaki Chandra Ghose,  
11, Moti Lal Nehru Marg,  
New Delhi.

The West Bengal National University of Juridical Sciences

Dr. Ambedkar Bhawan

Salt Lake City, Kolkata

Sixteenth Meeting of the General Council

1<sup>st</sup> November, 2014.

AGENDA NOTES

Agenda Item No. 1 Confirmation of the Minutes of the 15<sup>th</sup> Meeting of the General Council held on 14<sup>th</sup> September, 2013.

Minutes of the 15<sup>th</sup> Meeting of the General Council of WBNUJS held on 14<sup>th</sup> September 2013 are enclosed as Annexure 1 for confirmation

## The West Bengal National University of Juridical Sciences

### Minutes of the 15<sup>th</sup> Meeting of the General Council of WBNUJS held on 14/09/2013.

#### At Dr. Ambedkar Bhavan, Salt Lake, Kolkata

The 15<sup>th</sup> Meeting of the General Council was held on Saturday, 14<sup>th</sup> September, 2013 in Dr. Ambedkar Bhawan, Salt Lake, Kolkata.

Hon'ble Mr. Justice P.C.Ghose, Judge of Supreme Court of India presided.

The following Members were present.

1. **Professor Dr. P.Ishwara Bhat**  
Vice Chancellor  
WBNUJS, Kolkata
2. **Hon'ble Mr. Justice Arun Mishra**  
Chief Justice  
Calcutta High Court
3. **Mr. Bimal Kumar Chatterjee**  
Advocate General  
Government of West Bengal
4. **Hon'ble Mr. Justice Shyamal Sen**  
Former Chief Justice of Allahabad High Court
5. **Hon'ble Mr. Justice Amit Talukdar**  
Retired Judge
6. **Nominee of the Chairman**  
Bar Council of India
7. **Mr. Dipankar P.Gupta**  
Senior Advocate  
Supreme Court of India  
New Delhi

8. **Professor Sujay Basu**  
(Retd.) Professor of Jadavpur University
9. **Smt. Krishnakali Basu**  
CU Teachers' Association
10. **Principal Secretary**  
Judicial Department  
Government of West Bengal
11. **Principal Secretary**  
Higher Education Department  
Government of West Bengal
12. **Professor Shamnad Basheer**  
MHRD Chair Professor  
WBNUJS
13. **Ms. Vaneeta Patnaik**  
Assistant Professor  
WBNUJS
14. **Ms. Ruchira Goswami**  
Assistant Professor  
WBNUJS

**Hon'ble Mr. Justice P. Sathasivam**, Chief Justice of India & Chancellor of WBNUJS, **Hon'ble Mr. Bimal Banerjee**, Speaker, West Bengal Legislative Assembly, **Hon'ble Mr. Amit Mitra**, Minister for Finance, Government of West Bengal, **Hon'ble Mr. Bratya Basu**, Minister in Charge, Higher Education, Government of West Bengal, **Smt. Chandrima Bhattacharjee**, Minister in Charge Law & Judicial, Government of West Bengal **Hon'ble Mr. Justice A.K.Ganguly**, Chairperson, West Bengal Human Rights Commission, **Professor Saibal Chattopadhyay**, Director, IIM, Calcutta, **Mr. Ansar Mondol**, Chairman, Bar Council Of West Bengal, **Mr. Samaraditya Pal**, Senior Advocate & Barrister, **Mr. Saktinath Mukhopadhyay**, Senior Advocate, Calcutta High Court, **Professor Ved Prakash**, Chairman, University Grants Commission, **Principal Secretary** , Finance Department, Government of West Bengal, and **Professor Manoj Kumar Sinha**, Director, IIL, sought leave of absence from attending the meeting due to preoccupation.

**The West Bengal National University of Juridical Sciences**  
 Minutes of the Fifteenth Meeting of the General Council meeting of  
 WBNUJS held on 14<sup>th</sup> September 2013.

Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
1.	Confirmation of the Minutes of the 14 <sup>th</sup> Meeting of the General Council held on 25 August, 2012.	The minutes of the 14 <sup>th</sup> meeting of the General Council held on 25/08/2012 were confirmed.	
2.	Audited Annual Accounts 2012-2013 & Auditors Report	<p>The annual accounts of the University for the year 2011-2012 have been duly audited by the statutory auditors M/s D.P. Sen &amp; Company, Kolkata.</p> <p>The Vice Chancellor presented the Audited Accounts &amp; Auditor's Report for the year 2012-2013 for consideration.</p> <p><u>RESOLUTION</u></p> <p>The General Council accepted the Audited Accounts &amp; Auditor's Report for 2012-2013.</p>	

*approved  
 & signed  
 T. O. Singh  
 28/8/13*



Sl. No.	Agenda Item	Resolution	Remarks/Action Taken
3.	Revised Estimate 2013-2014 and Budget Estimate 2014-2015.	<p>The Revised Estimate for 2013-2014 and Budget Estimate for 2014 -2015 have been prepared and submitted for approval. The Vice Chancellor highlighted the salient features of the Revised Budget 2013-14 and Budget Estimates 2014 -15</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council approved the Revised Budget 2013-2014 and Budget Estimate 2014-2015 as recommended by the University Executive Council.</p>	
4.	Annual Report of the University for the period 2012-2013	<p>A draft Annual report for the period of 2012-2013 was presented by the Vice Chancellor for consideration.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Council accepted the Annual Report 2012-2013 and directed that the Report may be sent to the Government of West Bengal for laying it on the Table of the State Legislative Assembly.</p> <p><b>The meeting ended with thanks to the Chair.</b></p>	

*10. 28/8/2014*

## **Agenda Item No. 2**

### **Annual Audited Accounts: 2013 - 14.**

The annual accounts of the University for 2013 -14 was prepared in terms of sub - clause (1) of clause 24 of the Schedule to the WBNUJS Act 1999. These accounts have been audited by M/S D.P Sen & Co. Kolkata the Statutory auditors of the University.

The annual accounts, together with auditor's report thereon are placed (Annexure 2 A) before the General Council in terms of sub - clause (4) of the clause 24 of the Schedule to the WBNUJS Act 1999 for consideration and direction.

# D. H. Sen & Co.

Chartered Accountants

## AUDITOR'S REPORT

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,

KOLKATA

We have audited the attached Balance Sheet of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Kolkata 700098 as on 31<sup>st</sup> March 2014 and the annexed Income & Expenditure Account and Receipts & Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations there under.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are in agreement with the books of account maintained by THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.

Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance sheet, Income & Expenditure Account and Receipts & Payments Account



Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India;

- i. In case of the Balance Sheet, of the state of affairs of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account, of the excess of income over expenditure of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account, of the cash flows of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.Sen & Co.

Chartered Accountants

*Sudip Kumar Biswas*  
(SUDIP KUMAR BISWAS)

Partner

Membership No. : 062836

Place: Kolkata

Date: June 13, 2014



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**BALANCE SHEET AS ON 31ST MARCH 2014**


<u>SOURCES OF FUND</u>	<u>Sc h No.</u>	<u>Current Year</u>	<u>Previous Year</u>
		Rs.	Rs.
<b>Capital Accounts</b>			
University Fund	1	477,326,180.84	394,481,176.71
Reserves & Surplus	2	74,922,884.06	64,468,221.06
<b>Loans &amp; Advance</b>			
Secured Loans	3	78,723,539.00	95,913,260.00
Rent Suspense A/c		3,500,000.00	2,750,000.00
<b>TOTAL</b>		<u>634,472,603.90</u>	<u>557,612,657.77</u>
<b>APPLICATION OF FUND</b>			
<b>Fixed Assets</b>	4	393,845,844.05	340,032,452.05
<b>Less: Depreciation Fund</b>	4	<u>254,719,927.05</u>	121,831,009.00
<b>Investments</b>	5	414,086,936.96	344,268,852.75
Gratuity Fund		10,744,194.00	10,744,194.00
<b>Current Assets</b>	6		
Stock of Stationery		797,908.05	776,972.60
Loans and Advances		73,910,193.76	11,583,927.76
Security Deposit		204,410.00	204,410.00
Cash at bank and in hand		17,341,914.93	28,126,646.04
Rent receivable from Corporation Bank		3,010,000.00	2,530,000.00
Capital Work-in-Progress		19,779,131.00	54,132,676.00
Misc. Expenditure		507,257.00	1,628,829.00
Accounts Receivable		1,972,538.00	29,120,866.00
Prepaid Expenses		233,857.00	209,116.00
		117,757,209.74	128,313,443.40
<b>Current Liabilities</b>	6		
Payable to Campus Development Fund		6,745,000.00	5,675,000.00
Accounts Payable		272,785.00	331,591.00
Refundable Deposits- Students		8,465,467.00	7,938,467.00
Liability for Expenses		1,242,616.10	1,642,818.10
Security Deposit		527,336.00	537,336.00
Adjustable Deposit( Students)		6,197,702.00	6,155,902.00
Advances( Liabilities)		141,000.00	141,000.00
Earnest Money Deposit		473,235.00	588,235.00
Payable to Provident Fund		1,113,974.73	1,708,088.00
Payable to Academic Fund		2,580,691.00	2,179,663.00
Rent deposit		240,000.00	1,426,141.00
Interest(CLKCC)		18,055,705.97	19,220,600.28
Retention Money Deposit		1,186,141.00	-
		47,241,653.80	47,544,841.38
<b>Net Current Assets</b>		<u>70,515,555.94</u>	<u>80,768,602.02</u>
<b>TOTAL</b>		<u>634,472,603.90</u>	<u>557,612,657.77</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.

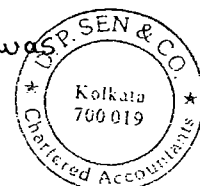
FOR D.P. SEN & CO.

Chartered Accountants

  
**Prof. (Dr.) P. Ishwara Bhat**  
**VICE CHANCELLOR**  
**Place: Kolkata**  
**Date: The 13th June 2014**

  
**Dr. S.C. Mukhopadhyay**  
**REGISTRAR**

  
**Sudip Kumar Biswas**  
**PARTNER**  
**Membership No. 062836**



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014**

**Income**

	<u>Sch No.</u>	<u>Current year(RS)</u>	<u>Previous Year(Rs.)</u>
Students' Fee	7	109,257,282.19	98,272,711.30
Seminar and Workshop		-	-
Other Income	8	43,190,633.95	18,734,310.65
Indirect Income		523,500.00	-
Convocation Fee		54,400.00	44,350.00
Grants from UGC		-	-
Grants from UNICEF		-	-
IPR CHAIR - BP & CR Division		1,350,000.00	-
Clat Income	12	-	92,490,420.06
Donation(Scholarship)		4,000.00	5,000.00
Development Fee		-	50,000.00
Nambyar Lecture Receipts		100,000.00	315,000.00
Receivable from Govt. of W.B.(innt.com. Of Loan)		12,316,561.00	14,632,462.00
		<b>166,796,377.14</b>	<b>224,544,254.01</b>

**Expenditure**

Administrative Expenses	9	58,987,746.21	55,064,039.05
Educational Expenses	10	4,699,423.00	5,778,247.00
Depreciation - Other Assets		5,908,311.00	6,798,005.00
Interest paid on loan of Campus Building 12316561.00			
Less : Realised from Govt.of W.B Nil		12,316,561.00	14,632,462.00
Maintenance Expenses	11	7,559,171.00	8,381,949.00
Expenses for Clat exam		1,667,900.00	-
NRM Menon Endowment Fund Expenses		24,897.00	6,029.70
Consultancy Fees		-	19,113.00
Mr.K.C.Basu Memorial Lecture & Workshop Expenses		116,465.00	-
D.Basu Expenses		53,782.00	68,356.00
G.S.Endowment Expenses		32,000.00	136,000.00
Grants from GOI-Disaster Management		129,178.00	-
Nambyar Lecture Expenses		610,698.00	-
Moot Court Society Expenses		167,933.00	308,376.00
Convocation Expenses		456,095.00	457,451.00
Gold Medal Expenses		-	109,408.60
Prior period adjustment		2,186,164.80	494,626.39
Expenses for PGDBL Courses		575,600.00	1,254,473.00
Expenses for PGDASL Courses		171,359.00	172,965.00
IPR Training Programme		191,082.00	0.00
Remuneration(PGDBL)		100,000.00	0.00
IPR CHAIR		1,350,000.00	-
Expenses-Merged Scheme	13	1,404,219.00	65,136,521.00
Excess of Income over Expenditure		68,087,792.13	65,726,232.27
		<b>166,796,377.14</b>	<b>224,544,254.01</b>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*Jishu Bhat*  
**Prof.(Dr.)P.Ishwara Bhat**  
**VICE CHANCELLOR**

Place: Kolkata  
 Date:The 13th June,2014

*Sudip Kumar Biswas*  
**Dr.S.C.Mukhopadhyay**  
**REGISTRAR**

Signed in terms of our separate report of even date.  
**FOR D.P. SEN & CO.**  
**Chartered Accountants**

*Sudip Kumar Biswas*  
**Sudip Kumar Biswas**  
**PARTNER**  
**Membership No.062836**



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014**

<u>Receipts</u>	<u>Current Year</u>	<u>Payments</u>	<u>Current Year</u>
Opening Balance	28,126,646.04	University Funds	1,416,508.00
University Funds	29,464,994.00	Secured Loans	29,506,282.00
Reserve & Surplus	7,954,663.00	Payable to Provident fund	1,708,088.00
Interest(CLKCC)	23,180,919.59	Payable to Campus Development Fund	5,675,000.00
CLAT Income	1,073,600.00	Payable to Academic Development Fund	2,179,663.00
Refundable Deposits (students)	1,071,000.00	Audit Fees payable	38,539.00
Adjustable Deposit(Students)	13,445,674.00	Adjustable Deposit(student)	13,483,457.00
Earnest Money Deposit	145,000.00	Refundable Deposits (Students & Others)	1,220,500.00
Investments	222,542,650.75	Earnest Money Deposit	265,000.00
Accounts Receivable	300,000.00	Interest(CLKCC)	1,164,894.31
Loans and Advances (Asset)	1,023,122.00	CLAT Income	2,741,500.00
Library Books	132,537.00	TDS Payable	210,834.00
Other Income	28,296,663.36	Library Books	2,217,422.00
Students' Fee	106,920,270.19	Hostel Equipments	78,970.00
Development Fee	6,560,000.00	Campus Infrastructure	1,635,704.00
Convocation Fee	54,400.00	Computer and Software	42,970.00
Nambyar lecture Receipts	100,000.00	Furniture and Fixture	33,697.00
Educational expenses	114,167.00	University Equipments	361,172.00
Administrative Expenses	181,905.00	Library Infrastructures	530,076.00
Rent Suspense	750,000.00	Investment	284,119,256.96
Donation(Scholarship)	4,000.00	Seminar & workshop	10,000.00
Admission Fee(PGDASL)	133,000.00	Accounts Receivable	1,300,000.00
IPR CHAIR-BP & CR Division	2,000,000.00	Loans and Advances (Asset)	7,058,687.00
Misc.Grants(55th Philip C Jessup)	400,000.00	Misc.Expenditure	282,961.00
		Capital Work-in-Progress	13,843,322.00
		Prepaid expenses	233,857.00
		Imprest cash	66,645.00
		Students Fees	3,241,036.00
		Development Fee	165,000.00
		Other Income	5,554,426.00
		Administrative Expenses	57,774,042.93
		Educational Expenses	4,006,512.00
		Maintenance Expenses	8,808,755.00
		Convocation expenses	166,884.00
		G.S.Endowment Expenses	32,000.00
		Moot Court Society Expenses	167,933.00
		K.C.Basu Expenses	110,575.00
		D.Basu Expenses	53,182.00
		NRM Menon Endowment Fund	24,897.00
		Prior period adjustment	1,670,442.80
		Advanced IPR	650,000.00
		Nambyr Lecture Expenses	585,647.00
		Accommodation and Food(PGDASL)	2,990.00
		Courier Charges(PGDASL)	4,200.00
		Courier Charges(PGDBL)	3,600.00
		Honarium(Attendant-PGDASL)	10,000.00
		Honarium(DEO-PGDASL)	25,000.00
		Honarium(DEO-PGDBL)	5,000.00
		Honarium(Prof.-PGDASL)	105,600.00
		Honarium(Prof.-PGDBL)	100,000.00
		Miscellaneous Exp.(PGDBL)	567,000.00
		Photocopy Charges(PGDASL)	7,875.00
		Refreshments(PGDASL)	216.00
		Travels Expenses(PGDASL)	15,478.00
		IPR Chair-BP & CR Division	1,350,000.00
		Closing Balance	17,341,914.93
	<b>473,975,211.93</b>		<b>473,975,211.93</b>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.

*J. P. Bhat*  
**Prof.(Dr.)P.Ishwara Bhat**  
**VICE CHANCELLOR**

*S. C. Mukhopadhyay*  
**Dr.S.C.Mukhopadhyay**  
**REGISTRAR**

**FOR D.P. SEN & CO.**  
**Chartered**  
**Accountants**

*Sudip Kumar Biswas*

**Sudip Kumar Biswas**  
**PARTNER**

**Membership No.: 062836**

Date:The 13th June 2014



**SCHEDULES TO BALANCE SHEET****Schedule No. 1****Particulars****University Fund**

	<b>Amount (Rs.)</b>
Capital Fund - Land	3,177,685.00
Building Fund	36,543,590.15
Donation Fund	366,970.00
Donation Fund(Moot Court Society)	2,786,372.00
Donation Fund(Moot Court Society-Nambyar)	2,000,000.00
Donation Fund(Scholarship-Nambyar)	2,000,000.00
General Fund	287,282,274.92
Moot Court Society Fund	174,684.20
NUJS Provident Fund	26,643,369.83
NUJS Scholarship Fund	1,734,777.10
NUJS Staff Welfare Fund	3,617,283.64
NUJS Gratuity Fund	4,523,944.00
UGC Grants	100,085,230.00
Grants for Auditorium(Others)	1,597,500.00
Grants for NUJS Auditorium(Govt.)	4,792,500.00

**Total** 477,326,180.84

**Schedule No. 2****Particulars****Reserve and Surplus****a) Capital Fund**

	<b>Amount (Rs.)</b>
Capital Fund	20,385,408.38
Academic Development Fund	10,389,362.00
Campus Development Fund	36,821,307.00
Depreciation Fund	53,040,901.51
Auditorium Depreciation Fund	3,847,497.00
Depreciation Fund-Campus Building	172,897,858.15
Depreciation-UGC Computer Centre	3,369,094.00
Depreciation Fund-UGC Post Graduate Courses(H.R.)	182,742.00
Depreciation Fund-Clat office equipments	180,252.39
Depreciation Fund-ERNET	8,091,516.00
Depreciatin Fund-UGC-GD-XITH plan	11,838,998.00
Depreciation Fund-UGC Grants-Additional Assistance	1,271,068.00

**Total** 322,316,004.43

**b) Endowment Fund**

Gopal Subramaniam Endowment Fund	1,182,615.67
D.D Basu Memorial Lecture Fund	932,467.95
NRM Menon Scholarship Fund on Media Law	385,671.92
K.C. Basu Memorial Lecture Fund	314,439.88

**Total** 2,815,195.42

**c) Other Funds**

Centre for Women and Law	214,888.60
Gold Medal Fund	150,000.00
The WBNUJS Saloni Sharma Memorial Scholarship Fund	103,845.00
WBNUJS Lecture Series Fund	313,929.00
NUJS Duttal Jhunjunwala Memorial Gold Medal - Labour Law	50,000.00
NUJS Duttal Jhunjunwala Memorial Gold Medal - Corporate Law	50,000.00
NUJS Journal Fund	144,638.00
NUJS Kunj Behari Jhunjunwala Memorial Gold Medal - IPL - II	50,000.00
NUJS Kunj Behari Jhunjunwala Memorial Gold Medal - Admin Law	50,000.00
NUJS Laxmi Devi Jhunjunwala Memorial Gold Medal - Env. LawI	50,000.00
NUJS Laxmi Devi Jhunjunwala Memorial Gold Medal - Corporate Law - II	50,000.00
NUJS MOOT COURT COMPETITION	271,000.66
NUJS Parbati Devi Jhunjunwala Memorial Gold Medal - Constitutional Law - I	50,000.00
NUJS Parbati Devi Jhunjunwala Memorial Gold Medal - Constitutional Law - II	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Direct Tax	50,000.00
NUJS P.L. Khaitan Memorial Gold Medal - Indirect Tax	50,000.00
NUJS Sitaram Jhunjunwala Memorial Gold Medal - IPL	50,000.00
NUJS Sitaram Jhunjunwala Memorial Gold Medal - Property Law	50,000.00
WBNUJS Gaurinath Mitra Scholarship	113,310.00
NUJS EBC Gold Medal Fund	100,000.00
NUJS-SBFNRL Fund	2,500,000.00

**Total** 4,511,611.26

TOTAL(a+b+c)

Less: Depreciation Fund

TOTAL of Schedule-2

329,642,811.11

254,719,927.05

74,922,884.06





Schedule No. 3

Particulars

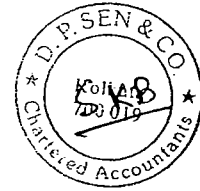
Secured Loans

Campus Building Loan (Corporation Bank)

Amount (Rs.)

78,723,539.00

Total 78,723,539.00



**SCHEDULE TO BALANCE SHEET**  
**Schedule No. 4**

**SCHEDULE OF ASSETS AND DEPRECIATION**

Particulars	Original Cost		Additions During the Year		Deletion/Transfer	Cost as on 31/03/2014	Rate %	Depreciation Block		Deletion/Transfer	Accumulated up to 31/03/2014	W.D.V. as on 31/03/2014	W.D.V. as on 31/03/2013
	as on 1/4/2013	30/9/2013	Before 1/10/2013	After 1/10/2013				up to 31/03/2013	For the Year				
Land	3177685.00	0.00	0.00	0.00		3177685.00	0.00	0.00	0.00	0.00	3177685.00	3177685.00	
Campus Building	239620282.00	0.00	0.00	0.00		239620282.00	10.00	158071399.00	8154868.00	0.00	166226285.00	733939377.00	
Bank Building	1979226.00	0.00	0.00	0.00		1979226.00	10.00	1329825.00	65560.00	0.00	1389185.00	590041.00	
Auditorium	11570637.00	0.00	0.00	0.00		11570637.00	10.00	2989370.00	858127.00	0.00	3847497.00	7723140.00	
University Equipment	7052744.20	29825.00	363443.00	0.00		7448012.20	10.00	3749340.20	352095.00	0.00	4095435.20	3350577.00	
Hostel Equipment	1896488.42	78970.00	0.00	0.00		1975458.42	10.00	1087132.42	88833.00	0.00	1175965.42	799493.00	
Furniture and Fixtures	14987035.36	17209.00	16488.00	0.00		14400732.36	10.00	7920020.36	647247.00	0.00	8567267.36	5833465.00	
Campus Infrastructure	11892846.00	982700.00	1227084.00	0.00		13089730.00	15.00	5047529.00	1188002.00	0.00	6235531.00	6854199.00	
Library Infrastructure	5172864.00	230415.00	299661.00	0.00		5702740.00	15.00	835067.00	707677.00	0.00	1542744.00	4159996.00	
Motor Vehicles	1547985.00	0.00	0.00	0.00		1547985.00	15.00	742038.00	120892.00	0.00	862930.00	685055.00	
Library Books	32944871.64	68188.00	2016896.00	0.00		35029756.64	60.00	29751654.64	2561672.00	0.00	32313626.64	2716130.00	
Computer and Software	3496784.04	14170.00	38275.00	0.00		3549229.04	80.00	3390138.04	83973.00	0.00	3474111.04	75118.00	
Sports Material	58028.00	0.00	0.00	0.00		58028.00	50.00	5332.00	2347.00	0.00	55679.00	2347.00	
<b>TOTAL</b>	<b>334747054.68</b>	<b>1421478.00</b>	<b>2976847.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338147478.68</b>		<b>214954945.66</b>	<b>14831311.00</b>	<b>0.00</b>	<b>229786256.66</b>	<b>109361223.00</b>	<b>119782109.00</b>

**B) UGC COMPUTER CENTRE**

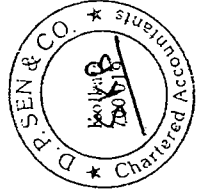
Furniture & Fixtures	1200000.00	0.00	0.00	0.00		1200000.00	10.00	228000.00	97200.00	0.00	325200.00	874800.00	972000.00
Computer and software	2624751.00	0.00	0.00	0.00		2624751.00	60.00	2204791.00	251976.00	0.00	2456767.00	167964.00	419960.00
Air Conditioner	150000.00	0.00	0.00	0.00		150000.00	10.00	28500.00	12150.00	0.00	40650.00	109350.00	121500.00
Books	583843.00	0.00	0.00	0.00		583843.00	60.00	490428.00	56048.00	0.00	546477.00	37388.00	93415.00
<b>TOTAL</b>	<b>4558594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4658594.00</b>		<b>2951719.00</b>	<b>417375.00</b>	<b>0.00</b>	<b>3368094.00</b>	<b>1189500.00</b>	<b>1608975.00</b>

**C) UGC POST GRADUATE COURSE**

Computer & Software	200295.00	0.00	0.00	0.00		200295.00	60.00	156412.00	26330.00	0.00	182742.00	17553.00	43883.00
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**D) ICLAT office equipments**

Computer & Software	53460.00	0.00	0.00	0.00		53460.00	60.00	47316.00	3686.00	0.00	51002.00	2458.00	6144.00
Furniture & Fixtures	296448.39	0.00	0.00	0.00		296448.39	10.00	57496.39	23895.00	0.00	81391.39	215057.00	238952.00
Clat equipments	176600.00	0.00	0.00	0.00		176600.00	10.00	33554.00	14305.00	0.00	47859.00	128741.00	143046.00
<b>TOTAL</b>	<b>526508.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526508.39</b>		<b>138366.39</b>	<b>41886.00</b>	<b>0.00</b>	<b>180252.39</b>	<b>346256.00</b>	<b>388142.00</b>

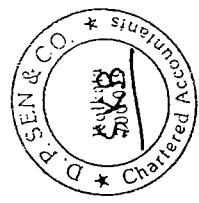


Particulars	Original Cost		Additions During the Year				Deletion/ Transfer	Cost as on 31/03/2014	Rate %	Depreciation Block up to 31/03/2013	For the Year	Deletion/ Transfer	Accumulated up to 31/03/2014	W.D.V. as on 31/03/2014	W.D.V. as on 31/03/2013
	as on 1/1/2013	30/9/2013	Before	After	Total										
			30/9/2013	1/10/2013											
Air Conditioners	1,958,250.00	0.00	0.00	0.00	0.00	0.00	1,958,250.00	10.00	0.00	372,068.00	0.00	372,068.00	1,586,182.00	1,762,425.00	
Moot Court Hall	3,500,000.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	10.00	0.00	507,500.00	0.00	507,500.00	2,992,500.00	3,325,000.00	
University DG Sets	2,700,000.00	0.00	0.00	0.00	0.00	0.00	2,700,000.00	10.00	0.00	391,500.00	0.00	391,500.00	2,308,500.00	2,565,000.00	
<b>TOTAL</b>	<b>8,158,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,158,250.00</b>		<b>0.00</b>	<b>1,271,068.00</b>	<b>0.00</b>	<b>1,271,068.00</b>	<b>6,887,182.00</b>	<b>7,652,425.00</b>	

<b>FIAssets-UGC-GD-XITH Plan</b>														
Particulars	48,256.00	0.00	0.00	0.00	0.00	0.00	48,256.00	10.00	0.00	9,169.00	0.00	9,169.00	39,087.00	43,430.00
Equipments	48,256.00	0.00	0.00	0.00	0.00	0.00	48,256.00	10.00	0.00	9,169.00	0.00	9,169.00	39,087.00	43,430.00
Books and Journals	13,099,208.00	0.00	0.00	0.00	0.00	0.00	13,099,208.00	60.00	0.00	11,228,952.00	0.00	11,228,952.00	1,870,254.00	4,603,244.00
Building	3,051,699.00	0.00	0.00	0.00	0.00	0.00	3,051,699.00	10.00	0.00	600,877.00	0.00	600,877.00	2,450,822.00	2,723,135.00
<b>TOTAL</b>	<b>16,199,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,199,161.00</b>		<b>0.00</b>	<b>11,838,988.00</b>	<b>0.00</b>	<b>11,838,988.00</b>	<b>4,360,163.00</b>	<b>7,369,809.00</b>

<b>GIEnet-Project</b>														
Particulars	25,065,556.00	0.00	0.00	0.00	0.00	0.00	25,065,556.00	10.00	0.00	8,091,516.00	0.00	8,091,516.00	16,964,040.00	18,848,933.00
Enet	25,065,556.00	0.00	0.00	0.00	0.00	0.00	25,065,556.00	10.00	0.00	8,091,516.00	0.00	8,091,516.00	16,964,040.00	18,848,933.00
<b>TOTAL</b>	<b>25,065,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,065,556.00</b>		<b>0.00</b>	<b>8,091,516.00</b>	<b>0.00</b>	<b>8,091,516.00</b>	<b>16,964,040.00</b>	<b>18,848,933.00</b>

TOTAL (A+B+C+D+E+F+G) 389445419.05 1421478.00 2978947.00 4400425.00 0.00 393845844.05 218201443.05 36518484.00 0.00 254719927.05 139125917.00 155702176.00



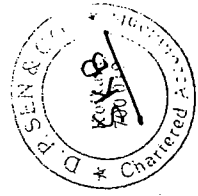
**SCHEDULE TO BALANCE SHEET**

**Schedule No. 5**

**Schedule of Investment**

**a) Fixed Deposit**

<u>Name of Fund</u>	<u>Opening Balance</u>		<u>Additions</u>		<u>Encashment/</u>		<u>Closing Balance</u>	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Academic Development Fund	4,498,538.00	0.00	928,902.00	0.00	0.00	5,427,440.00		
Campus Development Fund	17,751,216.00	0.00	537,022.00	0.00	0.00	18,288,238.00		
Depreciation Fund	77,011,550.00	0.00	6,308,273.00	0.00	0.00	83,319,823.00		
NUJS Provident Fund	1,500,000.00	0.00	325,466.00	0.00	0.00	1,825,466.00		
Saloni Sharma Memorial Scholarship Fund (FD)	105,000.00	0.00	0.00	0.00	0.00	105,000.00		
WBSEB Bank Guarantee	717,658.00	0.00	0.00	0.00	0.00	717,658.00		
Jhunjhunwala Gold Medal Fund	500,000.00	0.00	0.00	0.00	0.00	500,000.00		
Khaitan Gold Medal Fund(F.D.)	100,000.00	0.00	0.00	0.00	0.00	100,000.00		
Gaurinath Mitra Scholarship Fund(F.D.)	100,000.00	0.00	0.00	0.00	0.00	100,000.00		
NRM Menon Gold Medal Fund(F.D.)	150,000.00	0.00	0.00	0.00	0.00	150,000.00		
WBNUJS D D Basu Lecture Fund(F.D.)	900,000.00	0.00	0.00	0.00	0.00	900,000.00		
WBNUJS G S Endowment Fund(F.D.)	1,160,000.00	0.00	0.00	0.00	0.00	1,160,000.00		
WBNUJS K C Basu Lecture Fund(F.D.)	300,000.00	0.00	0.00	0.00	0.00	300,000.00		
WBNUJS NRM Endowment Fund(F.D.)	300,000.00	0.00	0.00	0.00	0.00	300,000.00		
WBNUJS Scholarship Fund	280,000.00	0.00	0.00	0.00	0.00	280,000.00		
Accrued Interest on WBSEB Bank Guarantee(F.D.)	205,500.00	0.00	0.00	0.00	0.00	205,500.00		
Gold Medal Fund-G.S.(F.D.)	50,000.00	0.00	0.00	0.00	0.00	50,000.00		
NUJS Scholarship Fund(F.D.)	396,018.00	0.00	46,610.00	0.00	0.00	442,628.00		
NUJS SRRK Sharma Gold Medal Fund(F.D.)	27,501.00	0.00	3,237.00	0.00	0.00	30,738.00		
WBNUJS Gold Medal Fund(F.D.)	76,200.00	0.00	0.00	0.00	0.00	76,200.00		
WBNUJS M.K.Nambyar International Moot Court Fund	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00		
WBNUJS M.K.Nambyar Memorial Lectures Fund	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00		
Bank Building Rent Deposit	251,116.00	0.00	0.00	0.00	0.00	251,116.00		
Building Construction Fund-WBSEB BG-1	884,028.00	0.00	0.00	0.00	0.00	884,028.00		
Building Construction Fund-WBSEB BG-2	394,330.00	0.00	91,968.00	0.00	0.00	486,298.00		
Building Construction Fund-WBSEBCL BG-3	567,547.00	0.00	0.00	0.00	0.00	567,547.00		
Bank Guarantee with WBSEBCL(FD)-BG-4	0.00	2,373,153.00	2,373,153.00	0.00	0.00	2,373,153.00		
WBNUJS EBC Gold Medal Fund (FD)	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00		
WBNUJS-SBFNRL Fund(FD)	0.00	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00		
WBNUJS Lexis Nexis DD basu mem Essay com.	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00		
<b>Total</b>	<b>113,226,202.00</b>	<b>13,314,631.00</b>	<b>13,314,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,540,833.00</b>		



Schedule of Investment (contd..)

<u>Name of Fund</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Adjustment</u>	<u>Closing Balance</u>
<b>b) GOI Bond</b>				
WBNUJS Provident Fund(GOI)	5,000,000.00	0.00	-	5,000,000.00
WBNUJS Refundable Deposit(GOI)	3,500,000.00	0.00	-	3,500,000.00
<b>Total</b>	<b>8,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500,000.00</b>

**c) CLSB Deposits**

<u>Name of Fund</u>	<u>Opening Balance</u>	<u>Additions</u>	<u>Encashment/</u>	<u>Adjustment</u>	<u>Closing Balance</u>
	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>	<u>Rs.</u>
Centre for Human Rights and Citizenship Studies	65,609.00	73,871.00	65,609.00		73,871.00
Centre for Women and Law	135,595.50	144,546.50	135,595.50		144,546.50
Dr. D. Basu Memorial Lecture Fund	467,142.00	529,437.00	467,142.00		529,437.00
Depreciation Fund	38,670,862.68	42,824,387.68	38,670,862.68		42,824,387.68
NRM Menon Scholarship on Media Law	167,079.30	179,615.30	167,079.30		179,615.30
NUJS Building Construction	2,618,099.00	2,865,301.00	2,618,099.00		2,865,301.00
NUJS Campus Development Fund	16,484,959.00	25,125,136.00	16,484,959.00		25,125,136.00
NUJS Moot Court Society Fund	450,812.15	489,683.15	450,812.15		489,683.15
NUJS Provident Fund	18,006,505.11	23,306,941.10	18,006,505.11		23,306,941.10
NUJS Staff Welfare Fund	342,044.01	499,290.21	342,044.01		499,290.21
Refundable Deposits	2,697,848.44	3,267,005.44	2,697,848.44		3,267,005.44
WBNUJS Account	19,136,779.39	5,337,390.94	19,136,779.39		5,337,390.94
WBNUJS Students Fee Account	44,799,982.39	102,047,754.62	44,799,982.39		102,047,754.62
WBNUJS Bank Rent A/c	1,042,591.44	1,162,085.44	1,042,591.44		1,162,085.44
WBNUJS-Distance PGDBL	687,977.31	844,721.53	687,977.31		844,721.53
WBNUJS-Clat A/c	28,457,275.03	33,046,355.05	28,457,275.03		33,046,355.05
WBNUJS UGC Grants A/c	48,311,489.00	37,302,582.00	48,311,489.00		37,302,582.00
<b>Total</b>	<b>222,542,650.75</b>	<b>279,046,103.96</b>	<b>222,542,650.75</b>		<b>279,046,103.96</b>
<b>Grand Total</b>	<b>344,268,852.75</b>	<b>292,360,734.96</b>	<b>222,542,650.75</b>		<b>414,086,936.96</b>



**SCHEDULE TO BALANCE SHEET**  
**Schedule No. 6**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b>a) <u>Current Assets</u></b>	
Inventory	797,908.05
Loans and Advances	73,910,193.76
Security Deposit	204,410.00
Cash at bank and in hand	17,341,914.93
Rent receivable from Corporation Bank	3,010,000.00
Prepaid Expenses	233,857.00
Capital Work-in-Progress	19,779,131.00
Misc. Expenditure	507,257.00
Accounts Receivable	1,972,538.00
<b>Total</b>	<b><u>117,757,209.74</u></b>
<b>b) <u>Current Liabilities</u></b>	
Accounts Payable	272,785.00
Refundable Deposits- Students	8,465,467.00
Liability for Expenses	1,242,616.10
Security Deposit	527,336.00
Adjustable Deposit ( Students)	6,197,702.00
Advances (Liabilities)	141,000.00
Earnest Money Deposit	473,235.00
Payable to Academic Development Fund	2,580,691.00
Payable to Campus Development Fund	6,745,000.00
Payable to Provident Fund	1,113,974.73
Retention Money Deposit	1,186,141.00
Rent Deposit	240,000.00
Interest(CLKCC)	18,055,705.97
<b>Total</b>	<b><u>47,241,653.80</u></b>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 7

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Students' Fee</u></b>	
Tuition Fee	82,238,763.19
Admission Fee	170,000.00
Composite Hostel Fees	8,411,912.00
Computer Fee	2,634,000.00
Dissertation Fee	18,000.00
Registration fee	1,892,500.00
Annual Fees	375,000.00
Library Fee	9,352,500.00
Fine	33,800.00
Placement Fee	236,500.00
Student Welfare Fee	2,290,000.00
Examination Fee	816,500.00
Moot Court Fees	289400
Amenities and Other fees	415,000.00
Miscellaneous	83,407.00
<b>TOTAL</b>	<b><u>109,257,282.19</u></b>

Schedule No. 8

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Other Income</u></b>	
Application Fees(Others)	416,623.00
Question Paper	17,050.00
Rent - Bank Building	480,000.00
Interest - Fixed Deposit	10,035,237.00
Miscellaneous (WBNUJS)	7,372,798.36
Interest - Bank Accounts	961,172.00
Interest - GOI Bonds	680,000.00
Interest on F.D. (Jhunjhunwala)	37,478.00
Interest on F.D. Khaitan)	9,356.00
CLKCC-Interest	23,180,919.59
<b>TOTAL</b>	<b><u>43,190,633.95</u></b>



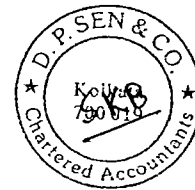
THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Particulars

Schedule No. 9

Administrative Expenses

	<u>Amount (Rs)</u>
Salary - Academic	23,802,760.00
Salary - Administration	17,708,921.00
Salary - Library	5,808,025.00
Healthcare Expenses	884,242.77
Meeting Expenses	415,091.00
Rent	160,000.00
Electricity	5,492,365.00
Telephone and Fax	889,357.00
Insurance	239,265.00
Travelling	466,964.00
Advertisement & Publicity	498,546.00
Postage and Courier Expenses	91,572.00
Printing and Stationery	
Opening Stock	Rs. 776972.60
Add : Additions	Rs. 626155.16
	<hr/> Rs.1403127.76
Less : Closing Stock	Rs.797908.05
	<hr/> 605,219.71
P.F.- Employer's Contribution	1,113,974.73
Hospitality	305,337.00
Audit Fees	50,562.00
Miscellaneous	455,544.00
TOTAL	<hr/> <u>58,987,746.21</u>





**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**  
**Schedule No. 10**

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Educational Expenses</u></b>	
Academic Expenses	2,442,848.00
Periodicals and Journals	1,647,164.00
Legal Services Clinic	307,964.00
Seminar and Workshop	301,447.00
<b>TOTAL</b>	<b><u>4,699,423.00</u></b>

**Schedule No. 11**

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Maintenance Expenses</u></b>	
Campus Maintenance	6,698,205.00
IT Infrastructure Maintenance	330,158.00
Vehicle Maintenance	<u>530,808.00</u>
<b>TOTAL</b>	<b><u>7,559,171.00</u></b>

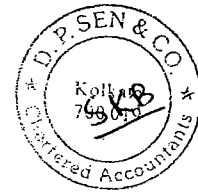
**Schedule No. 12**

<u>Particulars</u>	<u>Amount (Rs.)</u>
<b><u>Indirect Income</u></b>	
Admission Fee(PGDASL)	133,000.00
Fine(Students' fee)	500.00
Misc.Grants(55th Philip C Jessup Moot Court Com.)	400,000.00
Seminar and Workshop	<u>(10,000.00)</u>
<b>TOTAL</b>	<b><u>523,500.00</u></b>



**Schedule No. 13**

<b><u>Particulars</u></b>	<b><u>Amount (Rs.)</u></b>
<b><u>Expenses(Merged Scheme Grants)</u></b>	
Adventure Sports	189,104.00
Appointment of Visiting Prof./Fellows	91,667.00
Coaching Scheme for SC/ST/OBC	147,000.00
Conference/Seminar/Workshop	220,931.00
Establishment of Career and Counseling cell	613,649.00
Publication Grants	96,850.00
Travels Grant	45,018.00
<b>TOTAL</b>	<b><u>1,404,219.00</u></b>



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SCHEDULE OF CASH AND BANK BALANCES(Schedule-14)**

**Cash and Bank Balances.**  
**A Bank Balance in Term Deposit with Corporation Bank, NUJS Branch, LB Block, Salt Lake**

Sl.No	Description	A/C No	31.03.2014 (Rs.)	31.03.2013 (Rs.)
1	WBNUJS Academic Development Fund	SB 854	4,700,590.00	2,373,917.00
2	WBNUJS (Main)	CLSB/01/020002	3,125,911.35	15,356.95
3	WBNUJS Building Construction	CLSB/01/20004	16,653.98	19,872.98
4	WBNUJS Campus Development Fund	CLSB/01/030094	17,456.86	17,029.66
5	WBNUJS Centre for HR & C Studies	CLSB/01/40026	16,466.10	17,827.10
6	WBNUJS Centre for Women & Law	CLSB/01/030098	16,368.20	17,056.20
7	WBNUJS D.Basu Lecture Fund	CLSB/01/040022	17,208.80	5,887.06
8	WBNUJS Depreciation Fund	CLSB/01/020007	1,308,370.22	1,309,820.22
9	WBNUJS Gold Medal Fund	SB 2384	134,984.30	39,140.30
10	WBNUJS Hostel Welfare (Adj. Deposit)	SB 3495	2,908,187.00	315,988.00
11	WBNUJS G.S Endowment Fund	SB 2289	287,923.67	86,975.88
12	WBNUJS K.C.Basu Lecture Fund	SB 2270	28,003.88	202,922.87
13	WBNUJS Lecture Series Fund	SB 2539	415,538.00	399,403.00
14	WBNUJS Moot Court Society Fund	CLSB/01/020025	59,403.53	58,043.53
15	WBNUJS NRM Menon Fund for Media Law	CLSB/01/020010	19,348.87	12,540.77
16	WBNUJS Provident Fund	CLSB/01/040007	1,017,570.13	1,014,003.35
17	WBNUJS Refundable Deposit	CLSB/01/030095	16,928.49	15,918.49
18	WBNUJS Saloni Sharma Memorial Scholarship Fund	SB 3592	28,777.00	27,659.00
19	WBNUJS Scholarship Fund	SB 2844	932,576.50	871,173.50
20	WBNUJS Shri D. S. Chinnai Gold Medal Fund	SB 2805	13,480.23	12,928.23
21	WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund	SB 2985	6,167.00	2,088.00
22	WBNUJS Staff Welfare Fund	CLSB/01/020005	146,532.37	233,396.17
23	WBNUJS Students' Fee Account	CLSB/01/020001	18,597.70	19,331.65
24	WBNUJS Dharma Singh Memorial Gold Medal Fund	SB 01/004104	1,903.93	1,903.93
25	WBNUJS Gaurinath Mitra Scholarship	SB 3734	16,301.00	15,671.00
26	NUJS Journal Fund	SB 4354	11,920.00	11,920.00
27	WBNUJS-NHRC Seminar on CRPD	SB 4898	39,044.00	37,180.00
28	WBNUJS Bank Rent A/c	CLSB/01/090016	17,782.56	18,309.56
29	WBNUJS Distance PGDBL e/c	CLSB/01/100006	19,575.67	18,511.78
30	WBNUJS Clat Account	CLSB/01/100004	16,031.09	18,192.74
31	NUJS Law Review	SB/01/007024	109,390.75	193,254.00
32	WBNUJS M.K.Nambyar International Moot Courts	SB/01/6796	280,998.00	249,253.00
33	WBNUJS M.K.Nambyar Memorial Lectures	SB/01/6797	631,332.00	437,118.00
34	WBNUJS-PGDASL	SB/01/7233	755,794.00	19,799,454.71
35	WBNUJS UGC Grants	SB/01/6749	180,711.50	211,016.50
36	WBNUJS Lexis Nexis DD Basu Memorial Essay Competition	CLSB/01/110017	15,408.65	15,601.11
		SB/01/7756	8,813.00	
			<b>17,334,047.93</b>	<b>28,116,646.04</b>
			7,867.00	10,000.00
			<b>17,341,914.93</b>	<b>28,126,646.04</b>

**B. Cash Balance.**  
**Grand Total (A+B)**

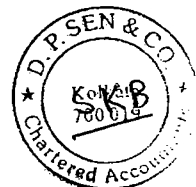


Schedule No. 15

NOTES ON ACCOUNTS:

A. Accounting Policies:

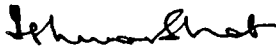
1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognized on accrual basis. Incomes are recognized on cash/actual basis.
3. Expenses for Employees' Benefit are recognized on accrual basis except for Gratuity and Leave Encashment.
4. Government Grants received till 31<sup>st</sup> March 2007 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard-12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account with retrospective effect.
5. All the depreciable assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognized at cost price following weighted average method of valuation of closing stock.



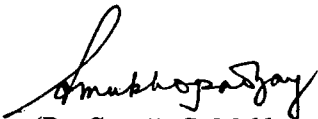
**B. Notes on Accounts:**

1. The matter of rent payable by the Corporation Bank from July 2008 onwards is under review and in negotiation with the Bank Authority. Pending finalization, the rent credited to WBNUJs account will not be taken into consideration and the same will be kept in suspense account. The old rate of rent i.e., Rs. 40000/- per month has been treated as income for 12 months (from April 2013 to March 2014) and the same credited to "Rent – Bank Building".
2. The matter of payment of Municipal Tax to Bidhannagar Municipality as demanded by them is under negotiation with the Municipal Authority praying for total exemption from payment of any tax as the University is existing solely for education purpose and not for the purpose of profit.
3. No provision has been made in the accounts towards Municipal tax for the year 2013-14 as no demand has been received from the concerned authority.
4. Provision of Employer's contribution towards provident Fund has been made in the Accounts during the year.
5. Figures of previous year have been regrouped and rearranged where necessary.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF.(DR.)P.Ishwara Bhat)

VICE CHANCELLOR

  
(Dr. Surajit C. Mukhopadhyay)

REGISTRAR

Date: June 13, 2014



# D. P. Sen & Co.

Chartered Accountants

## AUDITOR'S REPORT

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,

KOLKATA

We have audited the attached Balance Sheet of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Kolkata 700098 as on 31<sup>st</sup> March 2014 and the annexed Income & Expenditure Accounts and Receipts & Payments Accounts for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations there under.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheets, the Income and Expenditure Accounts and Receipts and Payments Accounts referred to in this report, are in agreement with the books of account maintained by CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.



Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance sheet, Income & Expenditure Account and Receipt & Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India;

- i. In case of the Balance Sheet, of the state of affairs of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES as at 31<sup>st</sup> March 2014.
- ii. In case of the Income and Expenditure Account, of the excess of income over expenditure of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account, of the cash flows of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.Sen & Co.

Chartered Accountants

*Sudip Kumar Biswas*  
(SUDIP KUMAR BISWAS)

Partner

Membership No. : 062836

Place: Kolkata

Date: June 13, 2014



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**  
**CHAIR ON IPR**

**BALANCE SHEET AS ON 31ST MARCH, 2014**

**SOURCES OF FUND**

	<b>CURRENT YEAR</b>		<b>PREVIOUS YEAR</b>
	Rs	Rs	Rs.
<b>Capital Accounts</b>			
Balance as per last account	220,405.00		
Add : Excess of Income over Expenditure	<u>432,078.00</u>	652,483.00	220,405.00

**RESERVES AND SURPLUS**

Depreciation Fund		192,861.00	187,544.00
		<u>845,344.00</u>	<u>407,949.00</u>

**APPLICATION OF FUND**

**Fixed Assets**

Computer & Peripherals	1,77,704.00		1,77,704.00
Books & Periodicals	<u>21,993.00</u>	1,99,697.00	21,993.00

**Current Assets**

Cash at Bank (with Corpn. Bank A/c SB-4895)	651,265.00		
<b>Less: Current Liabilities</b>			
Audit Fees	<u>5,618.00</u>	645,647.00	208,252.00

**TOTAL**

**845,344.00**

**407,949.00**

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*P. Ishwara Bhat*  
 (PROF. (Dr.) P. Ishwara Bhat)  
 VICE CHANCELLOR

Place: Kolkata

Date: 13/06/2014

*Surajit C. Mukhopadhyay*  
 (PROF. (Dr.) Surajit C. Mukhopadhyay)  
 REGISTRAR

Signed in terms of our report of even date

FOR D.P. SEN & CO.

Chartered Accountants

*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)

PARTNER

Membership No. 062836





**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**  
**CHAIR ON IPR**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2014**

<u>Income</u>	Current Year	Previous Year
	Rs	Rs.
Interest on Savings Bank A/c	35691.00	78,830.00
Grant Received from IPR Chair BP & CR	2,000,000.00	-
Prior Period Adjustment	0.00	0.00
To Excess of Expenditure over Income	0.00	3,177,413.00
	2,035,691.00	3,256,243.00
<u>Expenditure</u>	Current Year	Previous Year
	Rs	Rs
By Salary	1,465,669.00	2,721,017.00
By Printing & Stationery	11,944.00	15,142.00
By Telephone Charges	26,087.00	20,255.00
By Courier Charges	6,068.00	5,021.00
By Travelling and conveyance	52,529.00	74,571.00
By Audit fees	5,618.00	5,618.00
By MHRD Project Exp.	10,475.00	
By Workshop	15,196.00	
By Bank charges	79.00	
By Computer Maintenance	0.00	7,800.00
By depreciation on :-		
Computer peripherals	5,235.00	16,118.00
Books and Periodicals	82.00	2,111.00
By Misc. Expenses	4,631.00	3,651.00
By conference	0.00	384,939.00
By Excess of Income over Expenditure	432,078.00	
	2,035,691.00	3,256,243.00

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our report of even date

FOR D.P. SEN & CO.

Chartered Accountants

Sudip Kumar Biswas

(SUDIP KUMAR BISWAS)

PARTNER

*P. Ishwara Bhat*

(PROF. (Dr.) P. Ishwara Bhat)

VICE CHANCELLOR

Place: Kolkata

Date: 13.06.2014

*Surajit C. Mukhopadhyay*

(PROF. (Dr.) Surajit C. Mukhopadhyay)

REGISTRAR



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SALT LAKE CITY, KOLKATA-700098

CHAIR ON IPR

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2014

Receipts	Amount (Rs)	Payments	Amount (Rs)	Amount (Rs)
To Opening Balance		By Salary		1,465,669.00
(Balance with Corporation		By Printing & Stationery		11,944.00
Bank NUJS Branch		By Telephone charges		26,087.00
A/c No. SB- 4895)		By Travelling Expenses	213,870.00	52,529.00
Advance payable		By Courier Charges	650,000.00	6,068.00
IPR Chair Receipt		By MHRD Project exp.	1,350,000.00	10,475.00
Interest(SB)		By Workshop(IPASI-CHENNAI)	35,691.00	15,196.00
		By Audit Fees		5,618.00
		By Bank Charges		79.00
		By Misc. Expenses		4,631.00
		By Closing Balance		
		(Balance with Corporation		
		Bank NUJS Branch		
		(A/c No. SB-4895 )		651,265.00
			2,249,561.00	2,249,561.00

For THE WEST BENGAL NATIONAL Signed in terms of our report of even date

*P. Ishwara Bhat*  
(PROF. (Dr.) P. Ishwara Bhat)

VICE CHANCELLOR

Place: Kolkata

Date: 13/06/2014

*Surajit C. Mukhopadhyay*  
(PROF. (Dr.) Surajit C. Mukhopadhyay)

REGISTRAR

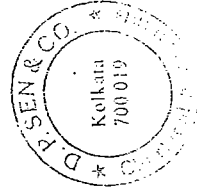
FOR D.P. SEN & CO.

Chartered Accountants

*Sudip Kumar Biswas*  
(SUDIP KUMAR BISWAS)

PARTNER

Membership No. 062836



**SCHEDULE A**

**NOTES ON ACCOUNTS:**

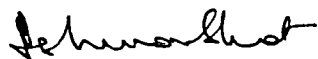
**A. Accounting Policies**

1. The accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Income and Expenditure are recognized on Cost Basis.
3. All depreciable assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund Account.
4. Depreciation is provided on all depreciable asset applying rates as per Income Tax Act, 1961.

**B. Notes on Accounts**

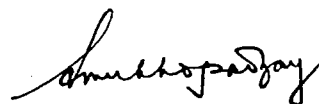
1. Chair on IPR of The West Bengal National University of Juridical Sciences did not receive any grant-in-aid during the year 2013-14.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES



(PROF. (DR.) P. Ishwara Bhat)

VICE CHANCELLOR

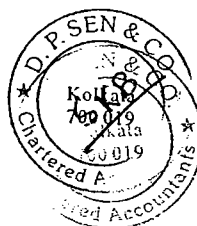


(Dr. Surajit C. Mukhopadhyay)

REGISTRAR

Place: Kolkata


Date: June 13, 2014




The W.B. National University of Juridical Sciences  
 Ford Chair on Human Rights and Citizenship Studies  
 Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

Balance Sheet as on 31st March 2014

Liabilities	Amount / Rs.	Assets	Amount / Rs.
Ford Chair Fund	15,998,103.28	Investment (Fixed Deposit)	13,416,930.00
Less : Excess of expenditure over Income	681,777.00	Closing Balance	1,899,396.28
	15,316,326.28		15,316,326.28

  
 (Prof. (Dr.) P. Ishwara Bhat)  
 Vice-Chancellor

  
 (Dr. Surajit C. Mukhopadhyay)  
 Registrar

Sudip Kumar Biswas  
 (Sudip Kumar Biswas)  
 Chartered Accountants  
 For D. P. Sen & Co.,  
 PARTNER,  
 Membership No. 062836  
 Place: Kolkata  
 Date: 13<sup>th</sup> June 2014



The W.B. National University of Juridical Sciences  
*Ford Chair on Human Rights and Citizenship Studies*  
 Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

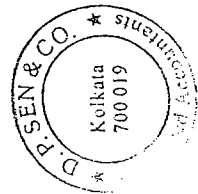
Income and Expenditure Account for the year ended 31st March 2014

Expenditure	Amount / Rs.	Amount / Rs.	Income	Amount / Rs.	Amount / Rs.
Salary	840,000.00		<u>Interest Received</u>		
Travel Expenses	7,908.00		Interest (Fixed Deposit)	84,079.00	
			Interest	82,052.00	166,131.00
			Excess of Expenditure over Income		681,777.00
		<b>847,908.00</b>			<b>847,908.00</b>

*P. Ishwara Bhat*  
 (Prof. (Dr.) P. Ishwara Bhat)  
 Vice-Chancellor

*Surajit C. Mukhopadhyay*  
 (Dr. Surajit C. Mukhopadhyay)  
 Registrar

*Sudip Kumar Biswas*  
 (Sudip Kumar Biswas)  
 Chartered Accountants  
 For D. P. Sen & Co.,  
 PARTNER,  
 Membership No. 062836  
 Place: Kolkata  
 Date: 13<sup>th</sup> June 2014



The W.B. National University of Juridical Sciences  
 Ford Chair on Human Rights and Citizenship Studies  
 Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

Receipts and Payments Account for the year ended 31st March 2014

Date	Receipts	Amount / Rs.	Amount / Rs.	Date	Payments	Amount / Rs.	Amount / Rs.
01.04.2013	Opening Balance		2,581,173.28		Salary		840,000.00
					Travel Expenses		7,908.00
	<b>Interest Received</b>						
	Interest (Fixed Deposit)	84,079.00					
	Interest	82,052.00	166,131.00	31.03.2014	Closing Balance		1,899,396.28
			<b>2,747,304.28</b>				<b>2,747,304.28</b>

*P. Ishwara Bhat*

(Prof. (Dr.) P. Ishwara Bhat)  
 Vice-Chancellor

*Dr. Surajit C. Mukhopadhyay*

(Dr. Surajit C. Mukhopadhyay)  
 Registrar

Sudip Kumar Biswas  
 (Sudip Kumar Biswas)

Chartered Accountants

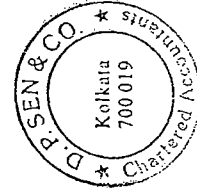
For D. P. Sen & Co.,

PARTNER,

Membership No. 062836

Place: Kolkata

Date: 13<sup>th</sup> June 2014



### **Agenda Item No. 3**

#### **Revised Estimates 2014 - 2015 and Budget Estimates 2015 - 2016**

In terms of sub - clause (1) of Clause 25 read with sub - clause (b) of clause 5 of Schedule to the WBNUJS Act 1999, the financial estimates of the University are placed for consideration of the General Council.

(Annexure 3A)

These estimates have been scrutinized by the Finance Committee in its meeting held on 18<sup>th</sup> August 2013 and have been recommended for approval as required under clause 16 (3) (a) of the Schedule to the WBNUJS Act 1999.

Submitted for consideration of the General Council



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**REVISED BUDGET ESTIMATES 2014-2015**

**&**

**BUDGET ESTIMATES 2015-2016**



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

REVENUE EXPENDITURE	In Lakhs of Rupees					
	Particulars	Revised Estimates 2013-14 (1)	Actual Receipt 2013-14 (2)	Budgeted Estimates 2014-15 (3)	Revised Estimates 2014-15 (4)	Budgeted Estimates 2015-16 (5)
<b>A. ADMINISTRATIVE EXPENSES</b>						
Salaries and Allowances	690.00	473.20	750.00	800.00	880.00	
Travelling	5.00	4.50	6.00	6.00	7.00	
Telephone and Fax	17.00	8.91	20.00	10.00	11.00	
Postage and Courier	2.00	0.92	3.00	2.00	2.50	
Stationery and Printing	11.50	6.26	11.75	11.00	12.00	
Electricity	72.00	58.56	80.00	80.00	80.00	
Advertisement & Publicity	10.00	4.99	10.00	11.00	10.00	
Meetings & Miscellaneous	6.10	8.61	1.30	11.20	12.00	
Rent, Rates & Taxes	14.40	1.60	5.30	25.00	26.00	
Hospitality	2.60	3.01	3.10	4.50	6.00	
Healthcare	11.00	8.84	12.00	20.00	20.00	
Convocation	6.50	1.12	7.25	7.00	7.00	
Insurance	2.50	2.39	0.25	3.50	4.00	
Audit Fees	0.50	0.50	0.50	1.00	1.00	
Internal Audit	0.70	0.00	0.70	0.70	0.70	
Physical verification of Fixed Assets	0.70	0.00	0.70	0.70	0.70	
<b>Total (A)</b>	<b>852.50</b>	<b>583.41</b>	<b>911.85</b>	<b>993.60</b>	<b>1079.90</b>	
<b>B. EDUCATIONAL EXPENSES</b>						
Academic	22.00	21.28	18.00	35.00	37.00	
Honarium to Guest Lectures	0.00	0.00	0.00	14.00	14.50	
Students Activities	15.00	12.00	15.00	15.00	15.00	
Seminar & Workshop	7.00	4.71	5.00	5.00	5.50	
Scholarship & Economic Support	25.00	0.00	28.00	25.00	25.00	
Legal Services Clinic	5.00	3.08	6.00	5.00	5.50	
<b>Total (B)</b>	<b>74.00</b>	<b>41.07</b>	<b>72.00</b>	<b>99.00</b>	<b>102.50</b>	
<b>C. MAINTENANCE EXPENSES</b>						
Campus	106.05	74.08	162.00	115.00	166.00	
Vehicles and Equipments	5.10	5.69	6.10	10.70	12.00	
IT Infrastructure	6.80	3.41	8.07	4.20	5.60	
<b>Total (C)</b>	<b>117.95</b>	<b>83.18</b>	<b>176.17</b>	<b>129.90</b>	<b>183.60</b>	
<b>D. FINANCIAL EXPENSES</b>						
Interest on Loan	138.00	146.00	130.00	102.00	130.00	
<b>Total (D)</b>	<b>138.00</b>	<b>146.00</b>	<b>130.00</b>	<b>102.00</b>	<b>130.00</b>	
<b>GRAND TOTAL (A) + (B) + (C) + (D)</b>	<b>1182.45</b>	<b>853.66</b>	<b>1290.02</b>	<b>1324.50</b>	<b>1496.00</b>	
Surplus / Deficit (Revenue Receipt - Revenue Expn.)	153.05	677.54	142.98	233.25	153.80	

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

REVENUE RECEIPT Particulars	In Lakhs of Rupees		Budgtd Estimates 2014-15	Revised Estimates 2014-15	Budgtd Estimates 2015-16
	Revised Estimates 2013-14	Actual Receipt 2013-14			
	(1)	(2)	(3)	(4)	(5)
Students Fees	985.00	1092.57	1050.00	1202.00	1250.00
Interest - Scholarship Fund	0.50	0.73	0.50	0.75	0.80
Seminars and Workshops	2.00	6.00	2.50	3.00	4.00
Other Income	210.00	431.90	250.00	250.00	300.00
Govt. Grant - Interest on Loan	138.00		130.00	102.00	95.00
University Fund			0.00		
<b>TOTAL</b>	<b>1335.50</b>	<b>1531.20</b>	<b>1433.00</b>	<b>1557.75</b>	<b>1649.80</b>

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Revised Estimates 2014-15	
Particulars	<u>In Lakhs</u> <u>of Rupees</u>
Revenue Surplus	233.25
Gross Surplus	233.25
Net Capital Expenditure	<u>233.25</u>
Surplus / Deficit	0.00

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

CAPITAL EXPENDITURE					
	In Lakhs of Rupees				
Particulars	Revised Estimates 2013-14	Actual Receipt 2013-14	Budgted Estimates 2014-15	Revised Estimates 2014-15	Budgted Estimates 2015-16
	(1)	(2)	(3)	(4)	(5)
<b>Capital Work-in-Progress (A)</b>					
Repayment of Campus loan	226.00	171.89	226.00	226.00	226.00
Auditorium Expenses	6.00	0.00	7.00	6.00	7.00
Other Infrastructure	23.00	12.27	12.00	107.85	29.00
<b>Subtotal</b>	<b>255.00</b>	<b>184.16</b>	<b>245.00</b>	<b>339.85</b>	<b>262.00</b>
<b>ASSETS (B)</b>					
Furniture and Fixture	10.50	0.34	9.25	15.00	14.20
Office Equipments	16.55	3.93	16.00	10.30	7.50
Computers & Peripherals	6.00	0.52	4.50	7.10	7.20
Motor Vehicles	0.00	0.00	0.00	0.00	0.00
Library Books & E-Resources	30.00	36.67	85.00	55.00	60.00
Library Infrastructure	15.00	5.30	55.00	15.00	20.00
Hostel Equipments	10.00	0.79	13.00	7.00	5.00
Sports Materials	1.00	0.00	1.00	1.00	1.00
PlayGround Construction	3.00	0.00	3.00	3.00	3.00
Gymnasium	6.00	0.00	5.00	6.00	5.00
<b>Subtotal</b>	<b>98.05</b>	<b>47.55</b>	<b>191.75</b>	<b>119.40</b>	<b>122.90</b>
<b>INVESTMENTS (C)</b>					
Donations and Endowment Fund	3.00	26.00	0.00	15.00	0.00
Academic Development Fund	30.00	21.80	32.00	25.81	32.00
Campus Development Fund	60.00	56.75	65.00	67.45	65.00
<b>Subtotal</b>	<b>93.00</b>	<b>104.55</b>	<b>97.00</b>	<b>108.26</b>	<b>97.00</b>
<b>Total (A) + (B) + (C)</b>	<b>446.05</b>	<b>336.26</b>	<b>533.75</b>	<b>567.51</b>	<b>481.90</b>
<b>Surplus / Deficit (Capital Receipt - Capital Expn.)</b>	<b>-127.05</b>	<b>-231.71</b>	<b>-208.75</b>	<b>-233.25</b>	<b>-148.90</b>

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

CAPITAL RECEIPT Particulars	In Lakhs of Rupees		Budgted Estimates 2014-15	Revised Estimates 2014-15	Budgted Estimates 2015-16
	Revised Estimates 2013-14	Actual Receipt 2013-14			
	(1)	(2)	(3)	(4)	(5)
Government Grant for Campus Construction	226.00	0.00	226.00	226.00	226.00
Donations & Endowments	3.00	26.00	5.00	15.00	5.00
Academic Development Fund	30.00	21.80	32.00	25.81	32.00
Campus Development Fund	60.00	56.75	62.00	67.45	70.00
<b>TOTAL</b>	<b>319.00</b>	<b>104.55</b>	<b>325.00</b>	<b>334.26</b>	<b>333.00</b>

*Agenda Item No. 4*

**Annual Report 2013 - 2014.**

The annual report of the working of the University during the year 2013 - 14 has been prepared in pursuance of Clause 26 of the Schedule to the WBNUJS Act 1999.

Annual Report will be placed on the table.

Submitted for directions.