

W. B. NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*NUJS BHAVAN*

SALT LAKE, KOLKATA

FIFTH MEETING OF THE GENERAL COUNCIL OF NUJS

ON SUNDAY, 27<sup>TH</sup> JULY, 2003 AT 11.30 AM

*AGENDA ITEMS*

- Agenda Item No. 1. Confirmation of Minutes of the Fourth Meeting of the General Council held on 26<sup>th</sup> October, 2002.
- Agenda Item No. 2. To consider the Annual Report of the University for the period 2002-2003.
- Agenda Item No. 3. To nominate a member of the General Council to the Search Committee constituted for the purpose of selection of the next Vice-Chancellor.
- Agenda Item No. 4. To consider Regulations for Student Exchange
- Agenda Item No. 5. To consider Regulations for Study Leave
- Agenda Item No. 6. To approve Regulations for University Accommodation
- Agenda Item No. 7. To consider Revised Budget for 2003-'04 and Budget Estimate for 2004-'05
- Agenda Item No. 8. Audited Accounts and Auditors' Report
- Agenda Item No. 9. Any other matter with the consent of the Chair.

W.B. National University of Juridical Sciences

NUJS BHAVAN  
SALT LAKE, KOLKATA

FIFTH MEETING OF THE GENERAL COUNCIL  
SUNDAY, 27<sup>TH</sup> JULY 2003 AT 11.30 A.M.

AGENDA NOTES

Agenda Item No. 1. Confirmation of Minutes of the Fourth Meeting  
of the General Council held on 26<sup>th</sup> October,  
2002

Minutes of the Fourth Meeting of the General Council held on 26<sup>th</sup>  
October, 2002 in Hotel Hyatt Regency, Salt Lake, Kolkata, are enclosed as  
ANNEXURE - I for confirmation.

*Confirmed*

W.B. NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
Salt Lake, Kolkata

Minutes of the Fourth Meeting of the General Council of the  
W. B. National University Of Juridical Sciences  
held on Saturday, 26<sup>th</sup> October, 2002  
at the Conference Hall of Hotel Hyatt Regency

Members present :-

1. Hon'ble Mr. Justice B. N. Kirpal  
Chief Justice of India
2. Hon'ble Mr. Justice G. B. Patnaik  
Judge, Supreme Court of India
3. Hon'ble Mr. Justice S. Rajendra Babu  
Judge, Supreme Court of India
4. Hon'ble Mr. H. A. Halim  
Speaker, West Bengal Legislative Assembly  
Kolkata
5. Hon'ble Mr. Justice Mukul Gopal Mukherjee  
Chairman  
West Bengal Human Rights Commission, Kolkata
6. Hon'ble Mr. Nisith Nandan Adhikary  
Minister for Law and Justice  
Govt. of West Bengal, Kolkata
7. Mr. K. K. Venugopal  
Senior Advocate, Supreme Court of India  
New Delhi.
8. Professor T. K. Oommen  
Chairman, School of Social Sciences  
Jawaharlal Nehru University, New Delhi.
9. Mr. D. V. Subba Rao  
Chairman  
Bar Council of India, New Delhi.

10. Mr. Balai Chandra Ray  
Advocate General, West Bengal  
Kolkata.
11. Mr. Amiya Kumar Chattopadhyay  
Chairman  
Bar Council of West Bengal, Kolkata
12. Professor N. R. Madhava Menon  
Vice-Chancellor, NUJS
13. Professor Gangotri Chakraborty  
Professor, NUJS

Hon'ble Mr. Justice Ashok Kurn Mathur, Chief Justice, Calcutta High Court; Hon'ble Mr. Justice Chittatosh Mookerjee, former Chief Justice of Calcutta High Court; and Mr. Fali S. Nariman, President, Bar Association of India, were unable to attend. Hon'ble Mr. Satyasadhan Chakraborty, Minister for Higher Education, Govt. of West Bengal; Hon'ble Dr. Ashim Dasgupta, Minister for Finance, Govt. of West Bengal; Dr. Raja Ramanna, M. P. and Ex-Chairman, Atomic Energy Commission also could not attend.

Mr. Satrajit Chaudhuri, Registrar, NUJS and Mr. D. Kanunjna, Accounts Officer, NUJS, were present at the meeting.

MINUTES OF THE FOURTH MEETING OF THE  
GENERAL COUNCIL OF NUJS  
HELD ON SATURDAY, 26<sup>TH</sup> OCTOBER, 2002

Item No.	Agenda Description	Resolution/Decision	Action Taken
1.	Confirmation of the Minutes of the Third Meeting of the General Council held on 13 <sup>th</sup> April 2002.	Minutes of the third Meeting of the General Council held on 13 <sup>th</sup> April, 2002 were confirmed.	
2.	Appointment of Registrar	<p>The Council is well aware that the University was facing problem due to shortage of teachers. Prof. Gangotri Chakraborty who was officiating as Registrar could not take full load of teaching due to her involvement in administrative work. With the growing number of students it is essential to utilize Prof. Gangotri Chakraborty's services fully for teaching and research. With this end in view the University had been on the look out for a Registrar. Mr. Satrajit Chaudhuri who has just retired from Central Board of Direct Taxes has offered to join NUJS as Registrar. Since this required immediate action, approval by circulation was obtained.</p> <p><u>Resolution :</u></p> <p>The Council noted and confirmed the appointment of Mr. Satrajit Chaudhury as the new Registrar of the University who joined on 17.10.2002</p>	

3. Nomination of a person from the Council to the Finance Committee in place of Mr.K.K. Venugopal who resigned.

The Executive Council had nominated Mr. K. K. Venugopal to the Finance Committee. However due to pressure of work he wants now to resign his membership of the Finance Committee

Resolution :

The Council considered the request of Mr. K.K. Venugopal to be allowed to resign from the membership of the Finance Committee due to pressure of work. The Council nominated Mr. Balaji Chandra Ray, Advocate General, West Bengal, as the member of the Finance Committee. Mr. Ray has kindly agreed to accept the membership.

4. Annual Report of NUJS

The Vice-Chancellor presented the second Annual Report of the University together with audited accounts for the year 2001-2002 on the table.

Resolution :

The General Council approved the Report and directed that the same may be submitted to the State Government for having the Report laid before the State Legislature.

5. Other item of Agenda

The Chancellor told the present meeting that it would be his last as the Chairman of the General Council as he would soon demit the office of the Chief Justice of India. He requested his successor, Hon'ble Justice G.B. Patnaik to take over as the Chancellor of NUJS. Justice Patnaik kindly accepted the position.

The General Council resolved to record its profound gratitude for all the services rendered to the University during the tenure of Hon'ble Mr. Justice B.N. Kirpal initially as Member of Executive Council and later as Chancellor.

The meeting ended with vote of thanks to the outgoing Chancellor and a hearty welcome to the incoming Chancellor Hon'ble Mr. Justice G. B. Patnaik.

Agenda Item No. 2.

To consider the Annual Report of the University for the period 2002-2003

A draft Annual Report for the period of 2002-2003 is enclosed in ANNEXURE - II for consideration of the Council. Under the Statute of the University the Annual report is to be tabled before the General Council and thereafter with the approval of the General Council to the State Legislative Assembly.

*Adopted*  
*Accepted* - Discussion on death of teachers - Fellowship Programmes -

( Annual Report attached with Agenda separately)

Agenda Item No. 3.

To nominate a member of the General Council to the Search Committee constituted for the purpose of selection of the next Vice-Chancellor

Consequent upon the Vice-Chancellor's appointment as Director of National Judicial Academy, a Search Committee is constituted for selecting a successor to the office of Vice-Chancellor. The Executive Council has nominated Hon'ble Mr. Justice Chittatosh Mookerjee to the Search Committee on behalf of Executive Council. The Vice-Chancellor has already requested the State Government to nominate a person to be the member of the Search Committee. The regulations require a nomination from the General Council.

Deleted.



Agenda Item No. 4.

Regulations for Student Exchange

The University encourages students to avail opportunities to study in a foreign country for one semester and in exceptional cases upto one year and allows the transfer of credit for such courses undertaken. A student is now wanting to study for an year in University of Leicester, U. K. Several Universities from France, U.K., U.S.A. and Australia have expressed desire to enter into student exchange programmes on mutually acceptable terms and conditions. The Executive Council has approved the proposal and the Regulations framed for this purpose. The Regulations are put up in ANNEXURE - III.

*Exchange - Oneap - mutual exchange -  
National Law Schools.*

## STUDENT EXCHANGE AND CREDIT TRANSFER REGULATIONS

Whereas academic exchanges with educational institutions in India and abroad contribute to the enrichment of learning of students and whereas the principle has been approved by the University bodies, it is now proposed to formulate the following regulations to govern the student exchange programme.

- (a) Ordinarily permission to study in another institution will be granted only after completion of the third year of study in LL. B. (or first year of study in LL. M.)
- (b) The choice of subjects for programme outside shall be restricted to optional subjects and not to the Bar Council of India prescribed compulsory subjects.
- (c) The programme may either be arranged by the University under an MOU with another institution or by the student concerned through personal contact. However, the acceptance of the programme will entirely be decided by the University through the Vice-Chancellor appointed "Faculty Committee on Academic Exchanges". A student aggrieved by the decision may appeal to the Vice-Chancellor whose decision shall be final in the matter.
- (d) The duration of study under the scheme shall ordinarily be one semester provided in exceptional circumstances it may be extended for two semesters.
- (e) The choice of subjects to be studied shall be proposed by the student with justifications. The Committee will give due regard to the proposal but will have the power to alter them keeping in view the academic requirements and performance of the student concerned.
- (f) Ordinarily no student exchange will be considered unless it is proposed at least one semester in advance leaving sufficient time for the Committee to process the application and the Universities to arrange for examination - promotion norms.

- (g) Ordinarily, once the Committee has agreed on choice of subjects to be studied and the credits to be obtained by the student in the outside institution, NUJS Committee will be authorized to obtain the records from that institution and transfer it against the academic requirements of the student concerned. If it falls short in terms of NUJS regulations, the student will be required to study the subjects again and fulfil the regulations.
- (h) NUJS will not have any financial obligation whatsoever in organizing programme. Whatever fees etc. have to be paid to the host institution will be paid by the student concerned. However, the Committee will examine and recommend to the University whether tuition fee payable to NUJS for the period can be proportionately waived in part or full. However, the University 's decision in this regard shall be final.
- (i) A student can avail of this facility only once during his under-graduate or post-graduate study as the case may be.
- (j) NUJS will not be responsible for any problem the student might face in the host institution. However, if the host institution writes to NUJS complaining of indiscipline or poor performance of the student in that institution, NUJS will proceed against the student concerned as if it was committed at NUJS.
- (k) The Vice-Chancellor will have the power to suitably interpret or modify these rules to advance the goals of the programme and the needs of an arrangement evolved in its implementation.
- (l) After receiving the request from the student, University will interact with the University offering the exchange to find out teaching method, evaluation system, credits to be awarded and then decide about the offer.

Agenda Item No. 5.            Regulations for Study Leave

With the growth of the University and increasing number of teachers, more and more requests for availing short term and long term study leave are coming. A set of regulations for Study Leave are framed to regulate the grant of study leave. The executive Council has approved the Regulations on Study Leave. The Regulations are put up in ANNEXURE - IV for approval of the General Council.

## STUDY LEAVE

### Definition :

1. Study Leave means and includes leave with or without pay sanctioned by the University for a member of the academic staff to pursue study and research for periods varying between one month to one year or more in another institution.

Study leave is available only to a regular member of the faculty. Regular member of the Faculty means a teacher employed on a scale of pay.

2. **Type :** Study leave is of two types :

- (i) Short Study Leave i.e. leave not exceeding one to six weeks
- (ii) Long Study Leave i. e. leave above six weeks

3. **Rules :** Study leave cannot be availed during the period of probation unless otherwise approved in special circumstances by the Executive Council. In such case the probation will start afresh on rejoining after leave.

4. **Rules relating to short study leave :**

- (i) A faculty member may seek short Study Leave once every two years
- (ii) The Study Leave facility is given entirely at the University's discretion and therefore cannot be claimed as a matter of right. If the teaching in the University is in any way hampered by the teacher's absence, it may be refused.
- (iii) For taking short Study Leave at least one month's prior notice shall be given to the University.

- (iv) Persons availing short Study Leave shall endeavour to make alternative arrangements for the classes in consultation with the University.
- (v) Short Study Leave is paid leave at the discretion of the University subject to scholarship/grant obtained by the teacher from outside.

5. Rules relating to Long Study Leave

- (i) A faculty member shall become entitled to one year's Study Leave after completion of every five years of continuous service.
- (ii) Leave taken under clause (i) of this section will have lien on service but shall be without pay.
- (iii) At least six months notice shall be necessary for taking leave under this section
- (iv) If a faculty member who has taken leave under this section does not join the University on the date of expiry of such leave his/her service shall automatically stand terminated.
- (v) Study Leave under this section may be extended by three months provided three months prior notice of such extension is given, subject to condition that no further extension shall be allowed.

Agenda Item No. 6.

**Regulations for University Accommodation**

The University has limited accommodation facility to offer to the teachers as well as to those administrative staff whose services are required by the University for 24 hours for smooth running of the University. Usually teachers who are on scale and have taken up administrative responsibilities are offered accommodation. As it is a residential University, it requires 24 hours' services for its hostels as well as for the University from the Administrative staff like Technical Assistant, electrician, plumbers, lift operators etc. It was found necessary to formulate Regulations relating to University accommodation so that it can function smoothly. The Regulations were put up before the Executive Council which approved it and recommended to put before the General Council for its consideration. The Regulation is enclosed as ANNEXURE - V.

## REGULATIONS FOR UNIVERSITY ACCOMMODATION

1. ELIGIBILITY :

- (i) Ordinarily, teachers who are on scale and who take up whole time administrative responsibilities will have preference in allotment of the limited University accommodation.
- (ii) Administrative staff who are on 24 hours duty like Technical Assistants, technical hands like electrician, plumbers, lift operators shall alone be eligible for accommodation in campus.

Provided outstation employees on consolidated pay may be considered for providing shared accommodation subject to conditions that :-

- (a) Accommodation is available
- (b) Exceptional case of hardship is made out
- (c) University work will be facilitated by such allotments

2. FLOOR AREA :

At present the University has only flats with 650 sq.ft. floor area. There are also few rented accommodation of various floor areas. No distinction of hierarchy on positions held will be made in the matter of allotments. Any flat irrespective of positions held would be offered. However, in the event of University's building further residential accommodation, U.G.C. norms of allotment shall be followed.

3. Ordinarily only unfurnished flats will be provided.
4. Persons (single) shall share accommodation as and when so required by the University, provided that employees on consolidated pay shall always have shared accommodation.



5. Persons sharing University accommodation shall pay electricity charges as per meter and water charges as fixed by the University from time to time.
6. An employee occupying University accommodation at the time of taking over shall make an inventory for the furniture and fixture provided and hand over the same at the time of vacating the same.
7. An employee who uses University furniture shall pay rent for the same to the University as fixed by the University from time to time.
8. The employee shall notify any maintenance requirement to the University.
9. The employee shall not make any additions or alterations in the accommodation provided. In case of extreme need the University shall be notified.
10. At the time of vacating the accommodation, the employee must produce a "No Due Certificate" in prescribed form.
11. Employees who are on scale occupying University accommodation, shall not be paid House Rent Allowance (HRA) and those on consolidated pay shall pay an amount as fixed by the University from time to time as rent.

Agenda Item No. 7. To consider Revised Budget for 2003-'04 and Budget Estimate for 2004-'05

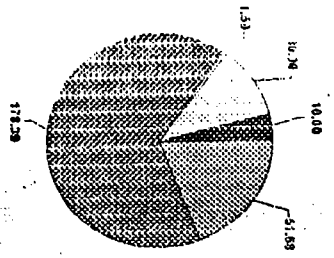
The Revised budget for the year 2003-'04 and Budget Estimate for the year 2004-'05 are presented before the General Council as ANNEXURE - VI . The Finance Committee and the Executive Council duly approved the Revised Budget and Budget Estimate and recommended to place it before the General Council for its consideration and approval.

REVENUE RECEIPTS

Particulars	Actuals		Budget		Revised	
	2001-02	Estimates	2002-03	Estimate	Estimates	Estimates
(Government Grant)						
Donation (recurring)	45.00		50.00	30.00	51.68	0.00
University Fund						
Library Fees	38.44	73.25	26.25	120.50	175.39	227.15
Library of Scholarship Fund	0.27	0.75	1.24	1.50	1.50	1.50
Book Interest					30.00	30.00
Seminars and Workshops	2.98	8.00	0.00	10.00	15.00	12.00
TOTAL	86.39	142.00	86.49	162.00	271.57	270.69

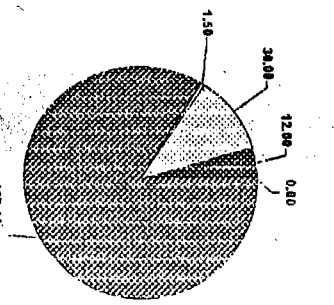
1. Government Grant: Amount (A) (B) not received in 2002-03 provided for in RE 2003-04.  
 2. University Fund: Amount (A) (B) not received in 2002-03 provided for in RE 2003-04.  
 3. Book Interest: Amount (A) (B) not received in 2002-03 provided for in RE 2003-04.  
 4. Seminar and Workshop: Amount (A) (B) not received in 2002-03 provided for in RE 2003-04.  
 5. Government Grant: Amount (A) (B) not received in 2002-03 provided for in RE 2003-04.

REVISED ESTIMATES 2003-2004



1 Government Grant Maintenance  
 2 University Fund  
 3 Book Interest  
 4 Seminar and Workshop

BUDGET ESTIMATES 2004-2005

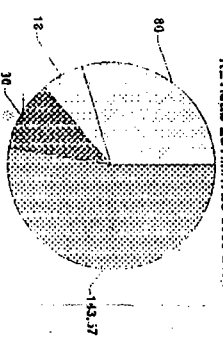


1 Government Grant Maintenance  
 2 University Fund  
 3 Book Interest  
 4 Seminar and Workshop

REVENUE EXPENDITURE

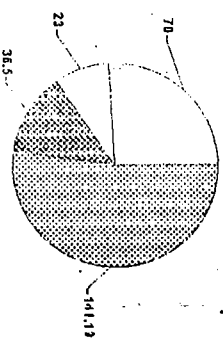
Sl. No.	Particulars	Actuals		Budget		Revised	
		2001-02	Estimates	2002-03	Estimate	Estimates	Estimates
<b>A ADMINISTRATIVE EXPENSES</b>							
1	Salaries and Allowances	31.90	55.25	36.56	54.00	66.57	72.19
2	Traveling	2.47	3.50	3.23	4.00	4.00	4.00
3	Telephone and Fax	1.97	2.50	1.42	2.50	5.00	6.00
4	Postage and Courier	0.28	0.50	0.41	0.50	3.00	1.00
5	Stationery and Printing	1.41	2.00	1.99	2.50	5.00	5.00
6	Electricity	0.88	6.00	1.54	10.00	20.00	22.00
7	Advertisements and Publicity	2.43	3.50	3.32	4.00	2.00	2.00
8	Meetings and Miscellaneous	0.50	0.50	0.24	0.50	10.00	12.00
9	Rent	14.16	10.00	0.00	1.50	23.00	5.00
10	Hospitality	0.30	0.50	0.49	0.50	1.00	1.00
11	Healthcare	1.16	1.50	1.16	1.75	1.50	1.50
12	Insurance	0.24	1.50	0.25	2.00	2.00	3.00
13	Campus Inauguration	0.00	4.00	1.13	0.00	0.00	0.00
14	Audit Fees	0.50	0.25	0.00	0.25	0.50	0.25
	Total (A)	53.10	91.50	49.48	96.00	143.57	141.19
<b>B EDUCATIONAL EXPENSES</b>							
1	Academic	3.83	5.25	5.13	2.00	8.00	10.30
2	Admission	2.75	4.00	4.06	4.00	5.00	6.30
3	Students Activities	2.81	5.00	0.35	5.00	5.00	6.30
4	Seminars and Workshops	5.00	5.00	3.13	6.00	10.00	12.00
5	Scholarship and Economic Support	0.00	0.75	0.45	1.00	1.00	1.50
6	Legal Services Clinic	0.00	0.00	0.00	0.00	1.00	1.50
	Total (B)	14.39	19.00	13.11	24.00	30.00	35.50
<b>C MAINTENANCE EXPENSES</b>							
1	Campus	0.00	12.00	10.69	16.00	15.00	13.00
2	Vehicles and Equipments	2.26	2.50	2.20	3.00	3.00	4.00
3	IT Infrastructure	0.24	2.00	0.00	6.00	0.00	1.00
	Total (C)	2.50	16.50	13.09	24.00	18.00	23.00
<b>D FINANCIAL EXPENSES</b>							
1	Depreciation	11.40	15.00	10.81	18.00	80.00	70.00
	Total (D)	11.40	15.00	10.81	18.00	80.00	70.00
	GRAND TOTAL	83.19	142.00	86.49	162.00	271.57	270.69

REVISED ESTIMATES 2003-2004



1 ADMINISTRATIVE EXPENSES  
 2 EDUCATIONAL EXPENSES  
 3 MAINTENANCE EXPENSES  
 4 FINANCIAL EXPENSES

BUDGET ESTIMATES 2004-2005

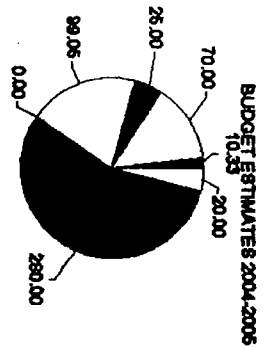
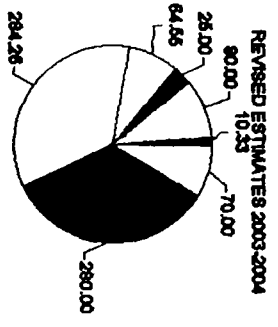


1 ADMINISTRATIVE EXPENSES  
 2 EDUCATIONAL EXPENSES  
 3 MAINTENANCE EXPENSES  
 4 FINANCIAL EXPENSES

**CAPITAL RECEIPTS** In Lakhs of Rupees

Particulars	Actuals	Revised	Actuals	Budget	Revised	Budget
	2001-02	Estimates	2002-03	Estimate	2003-04	Estimates
<b>Government Grant</b>						
Maintenance(fecurrng)	60.00	70.00	70.00	70.00	70.00	20.00
Campus Construction	200.00	100.00	100.00	300.00	280.00	280.00
Loan from Financial Institutions	600.00	1195.30	1086.00	105.00	294.26	0.00
University Fund	194.12	109.20	67.80	180.80	64.85	98.05
Donations & Endowments	17.51	25.00	16.30	60.00	26.00	25.00
Depreciation Fund	11.40	10.50	10.81	16.00	60.00	70.00
Refundable Deposits	7.88	9.00	9.22	9.80	10.33	10.33
<b>TOTAL</b>	<b>1090.91</b>	<b>1619.30</b>	<b>1346.83</b>	<b>730.00</b>	<b>814.14</b>	<b>604.38</b>

**NOTE**  
 > Government Grant of Rs. 280 lakhs sought for repayment of Construction loan with interest at quarterly, rest of Rs. 70 lakhs.  
 > Receipts under Donations and Endowments, Depreciation and Refundable Deposits are invested in respective accounts as shown in Capital Expenditure as distinct subheads under investment.  
 > Proposed Expenses under infrastructure includes items already approved/proposed for approval in 2003-04.



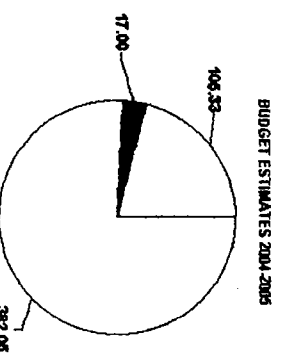
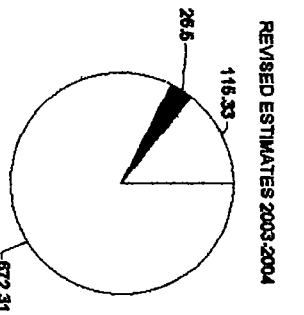
- Government Grant
- Maintenance(fecurrng)
- Government Grant Campus
- Construction
- Loan from Financial Institutions
- University Fund
- Donations & Endowments
- Depreciation Fund
- Refundable Deposits

**CAPITAL EXPENDITURE** In Lakhs of Rupees

Particulars	Actuals	Revised	Actuals	Budget	Revised	Budget
	2001-02	Estimates	2002-03	Estimate	2003-04	Estimates
<b>BUILDING CONSTRUCTION</b>						
Academic & Residential Buildings	989.01	1138.00	1126.63	100.00	200.47	60.00
Bank Building	0.00	0.00	0.00	0.00	20.00	0.00
Repayment of loan	0.00	0.00	0.00	200.00	108.00	130.00
Interest on loan	28.70	121.00	133.17	198.00	172.00	150.00
Infrastructure	0.00	160.00	34.00	60.00	171.84	62.05
Accountance & Video	0.00	20.00	0.00	90.00	0.00	0.00
Total A	1027.71	1427.00	1292.80	636.00	672.31	382.05
<b>ASSETS</b>						
Furniture and Fixture	6.03	15.00	4.00	6.00	12.00	6.00
Office Equipments	1.42	6.00	1.41	2.00	2.00	5.00
Computers	4.77	2.00	1.27	2.00	0.00	0.00
Motor Vehicles	0.00	6.00	0.00	0.00	5.00	0.00
Library Books	14.31	20.00	12.87	10.00	5.00	5.00
Hotel Equipments	0.17	0.25	0.05	0.25	2.00	1.00
Sports Materials	0.11	0.25	0.00	0.25	0.50	1.00
Total B	26.41	47.50	19.70	19.50	28.50	17.00
<b>INVESTMENTS</b>						
Donations and Endowment	17.51	25.00	16.30	60.00	25.00	25.00
Depreciation Fund	11.40	10.50	10.81	16.00	60.00	70.00
Refundable Deposits	7.88	9.00	9.22	9.50	10.00	10.33
Total C	36.79	44.50	36.33	74.50	115.33	105.33
<b>Grand Total</b>	<b>1090.91</b>	<b>1619.30</b>	<b>1346.83</b>	<b>730.00</b>	<b>814.14</b>	<b>604.38</b>

**ASSETS**  
 Furniture and Fixture  
 Office Equipments  
 Computers  
 Motor Vehicles  
 Library Books  
 Hotel Equipments  
 Sports Materials  
 Total B

**INVESTMENTS**  
 Donations and Endowment  
 Depreciation Fund  
 Refundable Deposits  
 Total C



- BUILDING CONSTRUCTION
- ASSETS
- INVESTMENTS

Agenda Item No. 8

**Audited Accounts and Auditors' Report**

The Audited Accounts and Auditor's Report of the accounts for the year 2002-2003 have been prepared and are given in ANNEXURE- VII. The Audited Accounts and Auditors' Report were adopted earlier by the Finance Committee and the Executive Council which recommended that the report be placed before the General Council for its approval.

Agenda Item No. 8

**Audited Accounts and Auditors' Report**

The Audited Accounts and Auditor's Report of the accounts for the year 2002-2003 have been prepared and are given in ANNEXURE- VII. The Audited Accounts and Auditors' Report were adopted earlier by the Finance Committee and the Executive Council which recommended that the report be placed before the General Council for its approval.

( Annual Report attached with Agenda separately)

DATED: 25.06.2003.

**AUDITOR'S REPORT TO THE EXECUTIVE COUNCIL OF THE WEST BENGAL  
NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA.**

We have audited the attached **BALANCE SHEET** of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA and the annexed **INCOME & EXPENDITURE ACCOUNT** for the year ended on 31.3.2003 and report that:-

We have obtained all informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit.

In our opinion and to the best of our information and according to the explanations given to us the said accounts subject to the report enclosed give a true and fair view of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA as at 31.3.2003 and in the **INCOME & EXPENDITURE ACCOUNT** of the **EXCESS OF INCOME OVER EXPENDITURE** of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA for the year ended on that date.

For **S.R.R.K. SHARMA ASSOCIATES,**  
Chartered Accountants,

  
(**S.R.R.K. SHARMA**)  
**PARTNER.**



**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**BALANCE SHEET AS AT 31ST MARCH 2003**

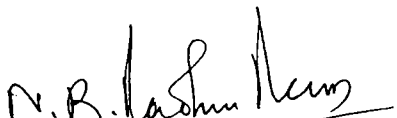
SOURCE OF FUNDS:	CURRENT YEAR	PREVIOUS YEAR
University fund	75450993.00	57319493.00
Capital fund	2028660.08	2918223.31
Campus Development Fund	3168371.00	1391246.00
Academic Devlopment Fund	1000000.00	
Gold Medal Fund	75000.00	
NUJS Scholarship fund	1788222.40	1275658.00
NRM Menon scholarship fund for media law	335290.20	300033.00
NUJS Contributory provident fund	524876.00	296687.00
NUJS Staff welfare fund	432212.30	210604.00
NUJS Gopal subramanium endowment fund	1040837.00	
Keshab chandra lecture fund	151702.10	
Moot court society fund	198914.70	
Moot court general fund	271066.00	
Salary Equilisation fund	250000.00	250000.00
Depreciation Fund	13716067.81	2280473.20
HUDCO Loan	168500000.00	60000000.00
Deposits	4295915.00	3617415.00
Current Liabilities	25420.00	1250000.00
<b>TOTAL</b>	<b>273253547.59</b>	<b>131109832.51</b>

**APPLICATION OF FUNDS:**

Fixed assets	217732007.15	99374871.15
investments	39925923.80	22029129.00
current assets	15595616.64	9705832.36
<b>TOTAL</b>	<b>273253547.59</b>	<b>131109832.51</b>

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCE

for S.R.R.K SHARMA ASSOCIATES  
Chartered Accountants

  
(Dr. N.R. MADHAVA MENON)  
VICE-CHANCELLOR

  
(Dr. B. CHAKRABORTHY)  
REGISTRAR

  
(S.R.R.K SHARMA)  
PARTNER

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**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**SCHEDULE TO BALANCE SHEET AS AT 31-MARCH-2003**

**UNIVERSITY FUND:**

Opening Balance	57319493.00	
Receipts During the Year:		
Capital Grants	17000000.00	
Campus Development Fees	<u>1131500.00</u>	75450993.00

**CAPITAL FUND:**

Opening Balance	2918223.31	
Receipts During the Year:		
Academic Support Service.	1124000.00	
Basic Service (Hostel)	1057500.00	
Excess of Expenditure over Income	<u>-3071063.23</u>	2028660.08

**CAMPUS DEVELOPMENT FUND:**

Bank a/c	6371.00	
Investment.	<u>3162000.00</u>	3168371.00

**NUJS SCHOLARSHIP FUND:**

Bank a/c	5272.00	
Investment.	<u>1782950.40</u>	1788222.40

**NRM MENON SCHOLARSHIP FUND FOR MEDIA LAW:**

Bank a/c	5220.00	
Investment.	<u>330070.20</u>	335290.20

**STAFF WELFARE FUND:**

Bank a/c	6606.00	
Investment.	403346.30	
Accounts Payable (NUJS)	19360.00	
Staff Welfare Loan	<u>2900.00</u>	432212.30

**GOLD MEDAL FUND;**

Balance Fund		75000.00
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**ACADEMIC DEVELOPMENT FUND:**

Balance Fund		1000000.00
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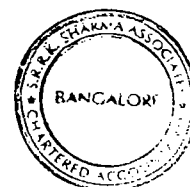
**NUJS GOPAL SUBRAMANIAM ENDOWMENT FUND:**

Bank a/c	NIL	
Investment.	<u>1040837.00</u>	1040837.00

**NUJS CONTRABUTORY FUND:**

Bank a/c	217876.00	
Investment.	<u>307000.00</u>	524876.00

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**DEPRECIATION FUND:**

Opening Balance	2280473.20	
Additions during the Year	11272638.91	
Interest	<u>162955.70</u>	13716067.81

**NUJS KESHAB CHANDRA LECTURE FUND:**

Bank a/c	5548.00	
Investment.	146154.10	151702.10

**MOOT COURT SOCIETY FUND:**

Bank a/c	5665.00	
Investment.	<u>193249.70</u>	198914.70

**MOOT COURT GENERAL FUND:**

Balance		271066.00
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**DEPOSITS:****A.STUDENTS DEPOSITS:**

Library Deposit	1263500.00	
Hostel Deposit	1219000.00	
Mess Deposit	244000.00	

**B.Earnest Money Deposits**

519000.00

**C.Security Deposits**1050415.00

4295915.00

**CURRENT LIABILITIES:**

Payable to UNDP-DEA Project

25098.00

Payable to Prof D Banearjea

259.00

payable to sports committee

63.00

25420.00

**INVESTMENTS**

Campus development fund	3162000.00	
Moot court society Fund	193249.70	
NUJS Gopalasubramanium endowment fund	1040837.00	
NRM Menon scholarship fund for media law	330070.20	
Staff welfare fund	403346.30	
NUJS Contributory provident fund	307000.00	
Keshabchandra Basu lecture fund	146154.10	
NUJS Scholarship fund	1782950.40	
Seminar contingency investment	115279.40	
Investment-CLSB Corporation bank	1790139.83	
Depreciation fund	2438415.70	
Investment-CLSB (student fees account)	566500.00	
Term deposit	20480211.87	
Investment- CLSB (building construction a/c)	935000.00	
Moot court general fund	<u>6234769.30</u>	39925923.80



**CURRENT ASSETS**

**A.ADVANCES AND RECEIVABLES**

**1. ADVANCES**

Advance-staff and student	159716.74	
Advance-periodicals	534968.64	
Seminar contingency advance	2166.00	
Advance-staff welfare loan	13960.00	
Advance to employees:		
Advance-festival	16600.00	
Advance-computer	90000.00	
Advance-staff welfare fund	2900.00	820311.38
	<hr/>	

**2.ACCOUNTS RECEIVABLES:**

School of criminal justice and admn.	27460.50	
copyright workshop	204796.50	
USEFI	5291.00	

Dr. G.Chakraborty  
Hostel mess  
Hostel electricity

485.00  
5956.00  
84190.00

**MOOT COURT:**

Mohit P Abraham  
Sourabh Ghosh  
Uma Sud

7789.00  
7789.00  
7789.00

351546.00

Security deposit  
Consumable stores  
Cash at bank, in hand and imprest

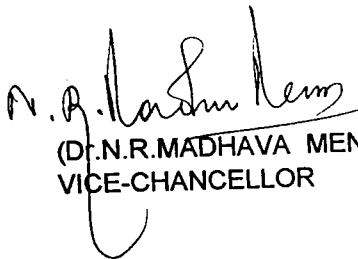
50045.00  
86000.00  
14287714.26

14423759.26

**TOTAL**

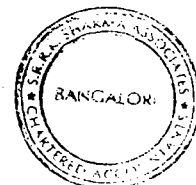
for WB NATIONAL UNIVERSITY OF  
JURIDICIAL SCIENCES,

for S.R.R.K SHARMA ASSOCIATES  
Chartered Accountants

  
(Dr.N.R.MADHAVA MENON)  
VICE-CHANCELLOR

  
(Dr.G CHAKRABORTHY)  
REGISTRAR

  
(S.R.R.K SHARMA)  
PARTNER



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**SCHEDULE OF FIXED ASSETS & DEPRECIATION AS AT 31-03-2003**

	Original cost as on 31-03-2002	Additions Before 30.09.2002	During The Year After 01.10.2002	Total Additions	Cost as on 31.03.2003	Rate %	DEPRECIATION BLOCK		W.D.V as on 31.03.2003	W.D.V as on 31.03.2002
							Up to 31.03.2002	For the Year		
Land	3177685.00				3177685.00	10		0.00	3177685.00	3177685.00
Campus Building	85673600.00		113480965.00	113480965.00	199154565.00	15	493285.20	9957728.00	9957728.00	189196837.00
University Equipment	1771509.20	587483.00	461887.00	1049370.00	2820879.20	15	16128.57	314497.00	807782.20	2013097.00
Hostel Equipment	66018.42	5400.00	1293185.00	1298585.00	1364603.42	15	105282.85	121411.42	1243192.00	49889.85
Furniture & Fixtures	3650330.49	835988.00	776976.00	1612964.00	5263294.49	15	1111944.78	564429.71	1676374.49	3586920.00
Motor Vehicles	1049561.00			1049561.00	1049561.00	20	377841.80	134343.20	512185.00	537376.00
Books & Periodicals	3338846.04	142418.00	645584.00	788002.00	4126848.04			0.00	4126848.04	3338846.04
Computer & Software	614295.00	115650.00	11600.00	127250.00	741545.00	40	261838.60	189562.40	451401.00	290144.00
Sports Materials	33026.00				33026.00	50	19434.25	6795.75	26230.00	6796.00
<b>TOTAL</b>	<b>99374871.15</b>	<b>1686939.00</b>	<b>116670197.00</b>	<b>118357136.00</b>	<b>217732007.15</b>		<b>2280473.20</b>	<b>11272638.91</b>	<b>13553112.11</b>	<b>204178895.04</b>
										<b>97094397.95</b>

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for W.B.NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.

for S.R.R.K.SHARMA ASSOCIATES  
Chartered Accountants



*Madhava Menon*  
ADHAVA MENON  
ANCELLOR

*Dr. G. Chakraborthy*  
(DR.G.CHAKRABORTHY)  
REGISTRAR

*(S.R.R.K.SHARMA)*  
PARTNER

**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2003**

EXPENDITURE:	CURRENT YEAR	PREVIOUS YEAR
Administrative expenses	5253897.90	5973805.13
Maintenance expenses	1343825.00	970759.27
Educational expenses	957645.60	939329.70
Seminar and workshop	316812.00	499934.63
Refund of student fees	699031.00	311500.00
Financial expenses	4896923.59	2871804.00
Depreciation	11272638.91	1081245.50
Excess of Income		17519.72
<b>TOTAL</b>	<b>24740774.00</b>	<b>12665897.95</b>
 <b>INCOME:</b>		
Expenditure Grant (Judicial Department)	6000000.00	4500000.00
Student fees received	0.00	7394898.00
Seminar and works shop	309649.20	268608.45
Administration & Miscellaneous income	3850885.80	502391.50
<b>TOTAL</b>	<b>10160535.00</b>	<b>12665897.95</b>
 Add: Closing stock stationery	 86000.00	
Add: Advance student fees	1250000.00	
<b>TOTAL</b>	<b>11496535.00</b>	
 Less: Opening stock of stationery	 29596.63	
<b>TOTAL</b>	<b>23806904.03</b>	
 Excess of Expenditure over Income	 3071063.23	

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCE

for S.R.R.K SHARMA ASSOCIATES  
Chartered Accountants

*N.R. Madhava Menon*  
(Dr.N.R.MADHAVA MENON)  
VICE-CHANCELLOR

*Janoti Chakraborty*  
(Dr.G CHAKRABORTHY)  
REGISTRAR

*S.R.R.K SHARMA*  
PARTNER



**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2003**

RECEIPTS:	CURRENT YEAR	PREVIOUS YEAR
Opening Balances	8512127.45	6875973.45
University Fund	24136500.00	27051838.00
Capital Fund	2251500.00	6161354.77
Campus Development Fund	527125.00	1391246.00
NUJS Scholarship Fund	550064.40	1275658.00
NRM Menon Scholarship Fund for Media Law	35257.20	300033.00
NUJS Provident Fund	337886.00	296687.00
Staff welfare Fund	231608.30	210604.00
NUJS Gopal Subramaniam Endowment Fund	1040837.00	
Keshab Chandra Basu Lecture Fund	152172.10	
Moot Court Society Fund	199289.70	
Moot Court General Fund	275950.00	
Depreciation Fund-Transfer	1081245.50	
Depreciation Fund	162955.70	
Other receipts relating to Buildings	0.00	23890874.00
Investments	18220629.00	
Secured Borrowings	108500000.00	60000000.00
Deposits-Assets	517955.00	
Deposits-Liabilities	1242000.00	787500.00
Student Fees	12452772.40	7394898.00
Seminar & Workshop	309649.20	268608.45
Administration	0.00	407548.00
Interest & Miscellaneous receipts	3850885.80	94843.50
Fixed Assets		390953.00
Current Assets		2515402.08
Student Fees Received in Advance		1250000.00
Salary Equalisation Fund		250000.00
Advances	182517.50	
Accounts Receivable	1034236.00	
<b>TOTAL:</b>	<b>185805163.25</b>	<b>140814021.25</b>

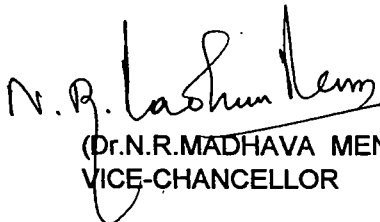


**PAYMENTS:**

University Fund	5000.00	865000.00
Capital Fund	70000.00	50000.00
Campous Development Fund	3162000.00	1386000.00
NUJS Scholarship fund	517950.40	1265000.00
NRM Menon Fund for Media Law	330070.20	295000.00
Staff welfare fund	403346.30	205314.00
NUJS seminar contingency	115279.40	
Depreciation fund-Investment	2438415.70	
NUJS Gopal subramanium endowment fund	1040837.00	
NUJS Contributory provident fund	57000.00	
Keshab Chandra Bosu lecture fund	146154.10	
Moot court society fund	193249.70	
Fixed assets-WIP	118357136.00	102483333.18
Depreciation fund-Transfer	1081245.50	1140000.00
Deposits-Liabilities	563500.00	153000.00
Deposits-Assets	25400.00	
Investments	27713121.00	11058675.00
Advances	495044.60	711510.00
Accounts Receivables	1246638.00	1121928.89
Fund Payments	162926.00	
Administrative Expenses	5178897.90	5973805.13
Refund of student fees	699031.00	311500.00
Financial Expenses	4896923.59	2871804.00
Educational expenses	957645.60	939329.70
Seminar and workshop expenses	316812.00	499934.63
Maintenance expenses	1343825.00	970759.27
Closing balances	14287714.26	8512127.45
<b>TOTAL</b>	<b>185805163.25</b>	<b>140814021.25</b>

for WB NATIONAL UNIVERSITY OF  
JURIDICIAL SCIENCES.

for S.R.R.K SHARMA ASSOCIATES  
Chartered Accountants

  
(Dr.N.R.MADHAVA MENON)  
VICE-CHANCELLOR

  
(Dr.G CHAKRABORTHY)  
REGISTRAR

  
(S.R.R.K SHARMA)  
PARTNER



**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098**

**SCHEDULES TO RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED  
31.03.2003.**

**RECEIPTS**

**OPENING BALANCES:**

**A: CASH AT BANK**

UCO BANK A/C 2031167	1462.74	
UCO BANK A/C 2031172	4389.85	
ICICI BANK A/C 01/2419	5424374.23	
ICICI BANK A/C 01/3326	1032919.77	
ICICI BANK A/C 01/4471	4227.70	
ICICI BANK A/C 01/6657	1912162.00	
ICICI BANK A/C 01/7334	5290.00	
ICICI BANK A/C 01/8840	10658.00	
CORPORATION BANK CLSB 01/010181	5033.00	
CORPORATION BANK CLSB 01/10055	54343.45	
STATE BANK OF TRAVANCORE SB A/C 673	5246.00	
STATE BANK OF TRAVANCORE SB A/C 439	46687.00	
<b>B: CASH IN HAND</b>	3482.61	
<b>C: PETTY CASH - FRANKING</b>	1729.00	
<b>D: IMPREST CASH - GENERAL</b>	122.10	
	<hr/>	8512127.45

**UNIVERSITY FUND :**

Campus Development Fund	1136500.00	
Grant in Aid for Building	10000000.00	
Grant in Aid of Govt of West Bengal	7000000.00	
Expenditure grant	6000000.00	
	<hr/>	24136500.00

**CAPITAL FUND:**

Academic Support Service	1134000.00	
Basic Service Hostel	1117500.00	
	<hr/>	2251500.00

**CAMPUS DEVELOPMENT FUND:**

Interest	962.00	
Projects income transfer	526163.00	
	<hr/>	527125.00

**NUJS SCHOLARSHIP FUND:**

Donations	180000.00	
Interest	194676.40	
Projects income transfer	175388.00	
	<hr/>	550064.40

**NRM MENON SCHOLARSHIP FUND FOR MEDIA LAW:**

Interest	35257.20	35257.20
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**STAFF WELFARE FUND:**

Augmentation during the year	206983.00	
Interest on loan	24625.30	
	<hr/>	231608.30

30





**NUJS GOPAL SUBRAMANIAM ENDOWMENT FUND:**

Donations	1000000.00	
Interest	<u>40837.00</u>	1040837.00

**NUJS CONTRABUTORY FUND:**

Subscription	241803.00	
Interest	93.00	
Contribution & Interest	<u>95990.00</u>	337886.00

**NUJS KESHAB CHANDRA LECTURE FUND:**

Donations	150000.00	
	<u>2172.10</u>	152172.10

**MOOT COURT SOCIETY FUND:**

Donations	195002.00	
Interest	<u>4287.70</u>	199289.70

**MOOT COURT GENERAL FUND:**

Balance	275950.00	275950.00
---------	-----------	-----------

**DEPRECIATION FUND- Transfer****DEPRECIATION FUND**

Interest on Investment	<u>162955.70</u>	162955.70
------------------------	------------------	-----------

**INVESTMENTS:**

Investment Matured (Student fees)	10158675.00	
Investment Matured (Building construction)	5000000.00	
Investment Matured (NRM Menon Fund)	295000.00	
Investment Matured (Campus Development Fund)	1386000.00	
Investment Matured (Staff Welfare Fund)	185954.00	
Investment Matured (Depreciation Fund)	<u>1195000.00</u>	18220629.00

**SECURED BORROWINGS:**

HUDCO Loan		108500000.00
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**DEPOSITS-Assets**

Security Deposit	17955.00	
R & D Deposit (Matured)	<u>500000.00</u>	517955.00

**DEPOSITS-liabilities**

Library Deposit	340000.00	
Hostel Deposit	480000.00	
Mess Deposit	96000.00	
Earnest Money Deposit	<u>326000.00</u>	1242000.00

**STUDENTS FEES:**

Application & Examination Fees	429000.00	
Admission fees	68000.00	
Tution Fees	8011002.40	
Room Rent	1159600.00	
Admission Test fees	446100.00	
Re-Registration Fees	68000.00	
LLM Exam Fees	1500.00	
LLM Disertion Fees	1500.00	
Miscellation Income	<u>18070.00</u>	10202772.40



<b>FUND TRANSFERS</b>		1250000.00
Transfer to Campus Development Fund		1000000.00
Transfer to Academic Development Fund		

<b>SEMINAR &amp; WORK SHOP:</b>		
Contingency Donation	301813.00	
Interest	<u>7836.20</u>	309649.20

<b>INTEREST &amp; MISCELLANEOUS RECEIPTS:</b>		
Interest on Investment	3679138.00	
Rent Received	25288.00	
Miscellaneous Income	<u>146459.80</u>	3850885.80

<b>CURRENT ASSETS:</b>		
<b>1.ADVANCES:</b>		
Advance-Staff & Students	93183.50	
Advance-Festival	24800.00	
Advance-Seminar contigency	2834.00	
Advance-Staff Welfare Fund	5400.00	
Loan Instalment Received	<u>56300.00</u>	182517.50

<b>2.ACCOUNTS RECEIVABLE:</b>		
School of Criminal Justice & Administration	14737.00	
Environmental Law	4689.00	
Prof.D Banerjea	1755.00	
UNDP-EDA Prpject	29166.00	
Copyright Workshop	106888.00	
Projecst- Transfer	876938.00	
Sports Committee (Payable)	63.00	

TOTAL	1034236.00	185805163.25
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**PAYMENTS:****UNIVERSITY FUND:**

Campus Development Fund	5000.00	5000.00
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**CAPITAL FUND:**

Academic Support Service.	10000.00	
Basic Service (Hostel)	<u>60000.00</u>	70000.00

**CAMPUS DEVELOPMENT FUND:**

Investment.	3162000.00	3162000.00
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**NUJS SCHOLARSHIP FUND:**

Investment.	517950.40	517950.40
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**NRM MENON SCHOLARSHIP FUND FOR MEDIA LAW:**

Investment	330070.20	330070.20
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**STAFF WELFARE FUND:**

Investment	403346.30	403346.30
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**NUJS GOPAL SUBRAMANIAM ENDOWMENT FUND:**

Investment	1040837.00	1040837.00
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**NUJS CONTRABUTORY FUND:**

Investment	57000.00	57000.00
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**NUJS KESHAB CHANDRA LECTURE FUND:**

Investment	146154.10	146154.10
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**MOOT COURT SOCIETY FUND:**

Investment	193249.70	193249.70
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**DEPRECIATION FUND:**

Investment	2438415.70	2438415.70
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**NUJS SEMINAR CONTINGENCY:**

Investment	115279.40	115279.40
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**DEPRECIATION FUND-Transfer**

	1081245.50	1081245.50
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**DEPOSITS-Liabilities**

Library Deposit	120000.00	
Hostel Deposit	113500.00	
Mess Deposit	23000.00	
Earnest Money Deposit	<u>307000.00</u>	563500.00

**DEPOSITS-Assets**

Security Deposit	25400.00	25400.00
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**FIXED ASSETS:**

University Equipment	1049370.00	
Hostel Equipment	1298585.00	
Furniture & Fixtures	1612964.00	
Books & Periodicals	762102.00	
Computers & Software	127250.00	
Library Digital (books)	25900.00	
W.I.P-Building	103888366.00	
Interest on Loan	7041754.00	
Income Tax	2348555.00	
Sales Tax	202290.00	118357136.00

**INVESTMENTS:**

Investment-Students fees	935000.00	
Investment-CLSB	18753211.87	
Investment-Buldg. Construction	1790139.83	
Investment-CLSB	6234769.30	27713121.00

**CURRENT ASSETS:****1.ADVANCES:**

Advance-Staff & Students	234377.60	
Advance-Festival	26000.00	
Advance-Seminar contingency	5000.00	
Advance-Periodicals	98767.00	
Advance-Computer	71700.00	
Staff Welfare Loan	59200.00	495044.60

**2.ACCOUNS RECEIVABLE:**

School of Criminal Justice & Administration	38417.50	
Environmental Law	393.00	
Prof.D Banerjea	1496.00	
UNDP-EDA Prpject	2039.00	
Copyright Workshop	231432.50	
Projecst- Transfer	876938.00	
USEFI	5291.00	
Dr.G.Chakraborty	485.00	
Hostel Mess	5956.00	
Hostel Electricity	84190.00	1246638.00

**FUND PAYMENTS:**

NUJS Scholarship Fund	37500.00	
Contributory Provident Fund	109697.00	
Ex-gratia	10000.00	
Bank Charges	845.00	
Moot Court Activities	4884.00	162926.00



**ADMINISTRATIVE EXPENSES:**

Salary-Academic	1730398.00	
Salary-Administration	973587.00	
Salary-Library	295998.00	
P.F.Contribution	73156.00	
Interest on P.F	22834.00	
Insurance	25311.00	
Stationery	202732.00	
Postage	41691.00	
Telephone	141569.00	
Travelling	322142.50	
Advertisement	336120.00	
Electricity	484137.00	
Hospitality	48981.80	
Health Care	115500.00	
Training Program Expenses	191161.00	
Miscellaneous Expenses	35015.20	
Meeting Expenses	24610.00	
Campus Inaguration	113954.40	5178897.90

**REFUND OF FEES:**

Tution Fees	683031.00	
Room Rent	13000.00	
Admission Fees	3000.00	699031.00

**FINANCIAL EXPENSES:**

Bank Charges	921.59	
Interest on Loan	4646002.00	
Front end Fees	250000.00	4896923.59

**MAINTENANCE EXPENSES:**

Motor car Maintenance	220835.00	
Office Premises Maintenance	465607.50	
Library Maintenance	43325.00	
Hostel Maintenance	612535.00	
Guest House Maintenance	1522.50	1343825.00

**EDUCATIONAL EXPENSES:**

Admission test Expenses	405795.00	
Academic affairs	516216.60	
Student Activities	35634.00	957645.60

**SEMINAR & WORKSHOP EXPENSES:**

Seminar expenses	86102.00	
Seminar on International Law	180710.00	
Seminar Contingency expenses	50000.00	316812.00



**CLOSING BALANCES:**

**A. CASH AT BANK:**

Depreciation Fund	5013.20
Campus Development Fund	6371.00
Moot Court Society Fund	5665.00
Gopal Subramaniam Endowment Fund	0.00
NRM Menon Fund For Media Law	5220.00
Staff welfare fund	6606.00
Contributory provident fund	217876.00
Keshabchandra Basu fund	5548.00
NUJS Sholarship fund	5272.00
Seminar contingency a/c	5386.25
Corporation Bank (main)	4479169.22
Corporation Bank (student fees)	5752.69
ICICI (buldg construction)	50405.00
Corporation Bank (buldg const)	9485134.80
B. CASH IN HAND:	699.00
C. IMPREST CASH	122.10
C. PETTY CASH- FRANKING	3474.00

**TOTAL:**

14287714.26  
185805163.25

