

W.B. National University of Juridical Sciences
NUJS BHAVAN
SALT LAKE, KOLKATA

6TH MEETING OF THE GENERAL COUNCIL

SATURDAY 7TH AUGUST, 2004 AT 10.00 AM

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Any other matter with the permission of the Chair.

The W.B. National University of Juridical Sciences

NUJS Bhavan

SALT LAKE, KOLKATA

6TH Meeting of the General Council

Saturday, 7th August 2004

AGENDA NOTES

Agenda Item No. 1

Confirmation of the Minutes of the 5th Meeting of the
General Council held on 27th July 2003.

Minutes of the Fifth Meeting of the General Council of NUJS held on 27th July, 2003 are enclosed as
Annexure 1 for confirmation.

National University of Juridical Sciences

Minutes of the Fifth Meeting of the General Council of

W.B. National University of Juridical Sciences

Held on Sunday, 27th July, 2003 at 11.30 a.m.

At 'NUJS Bhavan', Salt lake, Kolkata.

I. No.	Agenda Description	Resolution	Remarks/ Action Taken
1.	Confirmation of the minutes of the 4 th Meeting of the General Council held on 26 th October 2002.	The General Council confirmed the minutes of the 4 th Meeting held on 27 th July, 2003.	
		<u>RESOLUTION</u>	
2.	To consider the Annual Report of 2002 – 2003.	The Vice- Chancellor presented the Annual Report 2002-2003 of the University on the table. The General Council approved the Report and directed that the same may be submitted to the State Government for having the Report laid before the State Legislature.	

		<u>RESOLUTION</u>	<u>Remarks</u>
3.	To nominate a member of the General Council.	<p><u>RESOLUTION</u></p> <p>It was noted that as per the Regulations relating to mode of appointment of the Vice Chancellor. The Vice Chancellor shall be appointed by the Executive Council in consultation with the Chancellor based on the recommendations of a high level Committee consisting of two persons of eminence nominated by the Executive Council and one distinguished educationist nominated by the Chancellor. Accordingly the Council requested the Chancellor to nominate a distinguished educationist on the high level committee who would also be the Chairman of the Committee.</p> <p>The Chancellor agreed to send his nomination at his earliest.</p>	
4.	To consider the Regulations of the Student Exchange Programme.	<p><u>RESOLUTION</u></p> <p>The Regulations for the Student Exchange Programme were approved by the Council.</p>	

		<u>RESOLUTION</u>	<u>Remarks</u>
5.	To consider the Regulations of the Study Leave.	The Regulations for Study Leave were approved by the Council	
6.	To approve the Regulation for the University Accommodations.	<p><u>RESOLUTION</u></p> <p>The Regulations for University Accommodations were approved by the Council.</p>	
7.	To consider Revised Budget for 2003 – 2004.	<p><u>RESOLUTION</u></p> <p>The Council approved the Revised Budget for 2003 –2004 and Budget Estimate for 2004 – 2005.</p>	

		<u>RESOLUTION</u>	<u>Remarks</u>
8.	Audited Accounts and Audited Reports.	<p>Vice Chancellor presented the Audited Accounts and Audited Report and recommended that it be forwarded to the State Government for being laid before the Legislative Assembly along with the Annual Report 2002-2003.</p> <p>The Council profusedly thanked Prof. N.R. Madhava Menon for his contribution as first Vice Chancellor of NUJS and for achieving remarkable heights for the University.</p> <p>The meeting ended with thanks to the chair.</p>	

Agenda Item No. 2

Nomination of New Members in the General Council

In terms of the provisions of clause 2 (m) of the Schedule of the WBNUJS Act, 1999, Hon'ble Mrs. Justice Ruma Pal and Hon'ble Mr. Justice S.B. Sinha have been nominated by the Chancellor to the General Council of the University as members, in the vacancies caused by the retirement of Hon'ble Mr. Justice Rajendra Babu and Hon'ble Mr. Justice M.B. Shah.

Submitted for information for the General Council

Agenda Item No. 3

**To consider the Revised Budget for the year 2004 –2005 and
Budget Estimate for 2005 –2006**

The Revised Budget for the year 2004 – 2005 and Budget Estimate for 2005 –2006 are presented before the General Council as **Annexure – II.**

The Finance Committee and the Executive Council duly approved the Revised Budget and Budget Estimate and recommended to place it before the General Council for its consideration and approval.

Particulars	CAPITAL RECEIPTS					
	<u>In Lakhs of Rupees</u>					
	Actuals 2002-03	Revised Estimates 2003-04	Actuals 2003-04 (audited)	Budget Estimate 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
<u>Government Grant</u>						
Maintenance(recurring)	70.00	70.00	0.00	0.00	0.00	0.00
Campus Construction	100.00	280.00	200.00	280.00	280.00	280.00
Loan from Financial Institutions	1085.00	284.26	145.52	0.00	141.42	0.00
University Funds	57.50	64.55	141.96	99.05	(A) 88.65	(A)112.00
Donations & Endowments	16.30	25.00	14.60	25.00	15.00	15.00
Depreciation Fund	10.81	80.00	112.73	70.00	213.44	200.00
Academic Development Fund	0.00	0.00	5.95	0.00	7.54	7.69
Refundable Deposits	9.22	10.33	8.58	10.33	10.73	0.00
TOTAL	1348.83	814.14	629.34	484.38	756.78	614.69

CAPITAL EXPENDITURE

In Lakhs of Rupees

Particulars	Actuals 2002-03	Revised Estimates 2003-04	Actuals 2003-04 (audited)	Budget Estimate 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
BUILDING CONSTRUCTION						
Academic & Residential Buildings	1125.63	200.47	182.68	50.00	130.52	0.00
Bank Building	0.00	20.00	0.00	0.00	10.90	0.00
Repayment of loan	0.00	108.00	91.14	130.00	110.48	120.77
Interest on loan	133.17	172.90	188.86	150.00	169.52	159.23
Infrastructure	34.00	171.34	0.00	32.05	(g) 36.15	(B) 51.00
Accoustics & Video Arrangement	0.00	0.00	0.00	0.00	0.00	10.00
Subtotal	1292.80	672.31	462.68	362.05	457.57	341.00
ASSETS						
Furniture and Fixture	4.00	12.00	8.30	5.00	(E) 20.00	(C) 10.00
Office Equipments	1.41	2.00	7.52	5.00	(D) 5.00	(A) 10.00
Computers	1.27	0.00	0.00	0.00	(F) 10.00	(B) 10.00
Motor Vehicles	0.00	5.00	0.00	0.00	0.00	0.00
Library Books	12.97	5.00	5.00	5.00	15.00	15.00
Hostel Equipments	0.05	2.00	0.02	1.00	(F) 1.50	(F) 5.00
Sports Materials	0.00	0.50	0.00	1.00	1.00	1.00
Subtotal	19.70	26.50	20.84	17.00	52.50	51.00
INVESTMENTS						
Donations and Endowment Fund	16.30	25.00	14.60	25.00	15.00	15.00
Depreciation Fund	10.81	80.00	112.73	70.00	213.44	200.00
Academic Development Fund	0.00	0.30	5.95	0.00	7.54	7.69
Refundable Deposits	9.22	10.33	12.54	10.33	10.73	0.00
Subtotal	36.33	115.63	145.82	105.33	246.71	222.69
Total	1348.83	814.14	629.34	484.38	756.78	614.69

REVENUE RECEIPTS**In Lakhs of Rupees**

Particulars	Actuals 2002-03	Revised Estimates 2003-04	Actuals 2003-04 (audited)	Budget Estimate 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
<u>Government Grant</u>						
Maintenance(recurring)	60.00	51.58	0.00	0.00	0.00	0.00
University Fund	0.00	0.00	0.00	0.00	140.87	125.79
Students Fees	25.25	178.39	154.85	227.19	(6) 200.96	(6) 204.31
Interest - Scholarship Fund	1.24	1.50	1.14	1.50	1.20	1.25
Other Income	0.00	30.00	58.83	30.00	65.00	70.00
Seminars and Workshops	0.00	10.00	0.00	12.00	5.00	6.00
TOTAL	86.49	271.57	214.82	270.69	413.03	407.35

REVENUE EXPENDITURE

In Lakhs of Rupees

Particulars	Actuals 2002-03	Revised Estimates 2003-04	Actuals 2003-04 (audited)	Budget Estimate 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
A. ADMINISTRATIVE EXPENSES						
Salaries and Allowances	30.96	66.57	48.89	73.19	80.00	85.00
Travelling	3.23	4.00	2.30	4.00	3.00	3.50
Telephone and Fax	1.42	5.00	2.17	6.00	3.70	4.80
Postage and Courier	0.41	3.00	0.98	4.00	2.50	3.00
Stationery and Printing	1.99	5.00	3.50	5.00	5.00	6.00
Electricity	4.84	20.00	2.29	24.00	10.00	12.00
Advertisement & Publicity	3.36	2.00	0.33	2.00	2.50	3.00
Meetings & Miscellaneous	0.24	10.00	2.29	12.00	5.00	6.00
Rent, Rates & Taxes	0.00	23.00	3.79	5.00	(H) 17.00	(H) 3.00
Hospitality	0.49	1.00	0.81	1.00	1.00	1.00
Healthcare	1.16	1.50	3.08	1.75	(E) 4.00	(J) 4.00
Insurance	0.25	2.00	1.37	3.00	2.00	2.50
Campus Inauguration	1.13	0.00	0.00	0.00	0.00	0.00
Audit Fees	0.00	0.50	0.00	0.25	0.75	0.25
Total (A)	49.48	143.57	71.40	141.19	136.45	133.85
B. EDUCATIONAL EXPENSES						
Academic	5.13	8.00	5.82	10.00	15.00	18.00
Admission	4.05	5.00	6.09	6.00	7.00	7.50
Students Activities	0.35	5.00	1.00	6.00	(G) 4.00 (F)	(G) 3.30
Seminar & Workshop	3.13	10.00	0.52	12.00	5.00	8.00
Scholarship & Economic Support	0.45	1.00	1.00	1.50	1.14	1.20
Legal Services Clinic	0.00	1.00	0.56	1.00	1.50	2.00
Total (B)	13.11	30.00	14.99	36.50	33.64	38.00
C. MAINTENANCE EXPENSES						
Campus	10.89	15.00	13.00	18.00	(K) 25.00	(K) 30.00
Vehicles and Equipments	2.20	3.00	2.70	4.00	3.50	4.00
IT Infrastructure	0.00	0.00	0.00	1.00	1.00	1.50
Total (C)	13.09	18.00	15.70	23.00	29.50	35.50
D. FINANCIAL EXPENSES						
Depreciation	10.81	80.00	112.73	70.00	213.44	200.00
Total (D)	10.81	80.00	112.73	70.00	213.44	200.00
GRAND TOTAL	86.49	271.57	214.82	270.69	413.03	407.35

ANNEXURE A

Breakup of University fund receipts (Capital Account)

PARTICULARS	Amount in lakh Rupees	
	2004-05	2005-06
Campus Development Fund	21.65	22.00
Excess of Tuition Fee over Rs 35000 of NRI students	67.00	90.00
TOTAL	88.65	112.00

ANNEXURE B

BREAK UP OF INFRASTRUCTURE BUDGET

Revised Estimate 2004-2005

Particulars	Amount in lakhs (Rs.)
Student Computer Lab	25.50
Air conditioning Room 006	1.50
Power back-up for EPABX	0.25
Second Transformer	3.10
Reverse osmosis plant for drinking water	5.80
Total	36.15

Budget Estimate 2005-2006

Particulars	Amount in lakhs (Rs.)
Accounting Computerisation	1.50
Hostel LAN	10.00
Automatic Rescue Device for Lifts (5 nos.)	6.00
Glow Sign Board	0.50
Earth filling & Morum Road	8.00
Water sprinkling device in water resources for removal of mosquitos etc.	5.00
Acoustic arrangements in class rooms	20.00
Total	51.00

B(i)
B(ii)

Requirement of Computers and Software in Accounts Department

Accounts Branch has two Pentium III and Pentium II P.C.s and two printers, one Dot Matrix and other Inkjet. Three Computers are shared by six users regularly.

As of now, accounting work is done manually, i.e. without the aid of any accounting package. This not only takes lot of time, but also is prone to human errors, calling of constant checking and rechecking. Considering the multiplicity of accounts to maintain, the imperativeness of their being accurate, and the timeliness of their presentation, the existing process is grossly inadequate to meet the desired level of efficiency. With constant increase in volume and multiplicity of transactions the situation is going from bad to worse.

The Corporation Bank NUJS Branch which holds most of the University accounts is a fully computerised branch having online banking facilities. The Bank is keen to extend the facility to us, which would be quick, error free and cost effective. We should avail the facility immediately.

Following proposal may kindly be considered in this regard:

- 1) Provision for four terminals a desk jet printer and a server, to interlink the terminals as also to provide on line information to the V.C. and the Registrar.
- 2) Internet connectivity to one of the stand alone computers for updating the information and banking transactions.
- 3) A standard accounting package which may take care of the University system of accounting.

This will entail one time expenditure of approximately Rs. 150000.00 as details below. In addition recurring cost of about Rs. 2000.00 per month will be involved.

Terminals (monitor, keyboard, mouse etc.) (@ Rs. 15000*4)	Rs. 60000.00
Server with UPS	Rs. 65000.00
Printer (desk jet)	Rs. 10000.00
Networking Cables, Switches etc.	Rs. 10000.00
Internet Connectivity (Modem, Telephone Connection etc.)	Rs. 5000.00
	<u>Rs. 150000.00</u>

BREAK UP OF EXPENDITURE FOR HOSTEL LAN.

Annexure B(ii)

Expenditure Head:	Units	No.	Rate	Total
Item				
Cable	Box of 305	47	2700	126900
I-O Boxes	Number	504	160	80640
RJ-45 Connector	Number	1008	4	4032
Installation Charges	Per metre	13092	12	157104
cisco 805 ROUTER	No.	1	50000	50000
Switches, 24 Port	No.	12	9000	108000
Switches, 16 Port	No.	18	5500	99000
Patch Panel, 24 Port	No.	12	2890	34680
Patch Panel, 16 Port	No.	18	2050	36900
Modem (per pair)				89000
BSNL Leased Line				55,820
Server				60000
Air-Conditioning				40000
Misc				50000
				992076

10 Lakhs

BREAK UP OF FURNITURE & FIXTURE BUDGET**ANNEXURE C****Revised Estimate 2004-2005**

Particulars	Amount in lakhs (Rs.)
Office Furniture	12.45
Hostel Furniture	4.27
Ceiling Fan, Wall mounted fan	
Exhaust Fan	3.28
Total	20.00

Budget Estimate 2005-2006

Particulars	Amount in lakhs (Rs.)
Red Chairs for Seminar Room (40 nos.)	1.00
Flap Chairs (70 nos.)	.56
Computer Chairs (40 nos.)	.60
Cubical/Partition	7.84
Total	10.00

BREAK UP OF OFFICE EQUIPMENTS BUDGET

ANNEXURE **D**

Revised Estimate 2004-2005

Particulars	Amount in lakhs (Rs.)
Fax machine with printer for Registrar's office (1 nos.)	.25
OHPs (6 nos. @ Rs.15,000/-)	.90
P.A. system for seminar room	1.00
Photocopier (Godrej Model: G-8715z+)	.60
Wiring for Intercom	1.00
Arrangement for LAN connection In the Computer Lab of Library	.74
UPS (19 nos. @ Rs. 2690/-)	.51
Total	5.00

Budget Estimate 2005-2006

Particulars	Amount in lakhs (Rs.)
Heavy duty multipurpose Digital Photocopier for Examination cell	2.50
OHPs (2nos. @ Rs.15,000/-)	.30
Wiring for Intercom	1.00
UPS (20 nos. @ Rs. 2690/-)	.54
Campus search light	2.00
Fax machines for six Schools	.60
Multipurpose Digital Photocopier with scanner & computers for Registrar Office	3.06
Total	10.00

BREAK UP OF COMPUTER BUDGET

ANNEXURE E

Revised Estimate 2004-2005

Particulars	Amount in lakhs (Rs.)
Computers (19 nos.@ Rs.36,400)	6.92
Printers (19 nos.@ Rs.10,100)	1.92
Computer Peripherals (Softwares, Internet Connections etc.)	1.16
Total	10.00

Budget Estimate 2005-2006

Particulars	Amount in lakhs (Rs.)
Computers (20 nos.@ Rs.36,400)	7.28
Printers (20 nos.@ Rs.10,100)	2.02
Computer Peripherals (Softwares, Internet Connections etc.)	.70
Total	10.00

BREAK UP OF HOSTEL EQUIPMENTS BUDGET

ANNEXURE **F**

Revised Estimate 2004-2005

Particulars	Amount in lakhs (Rs.)
Water purifier (6 nos. @ Rs.8490/-)	0.51
Water purifier cum cooler (2 nos.)	0.50
Kitchen utensils	0.49
Total	1.50

Budget Estimate 2005-2006

Particulars	Amount in lakhs (Rs.)
Power back Diesel Generator	5.00
Total	5.00

STUDENTS' FEE RECEIVED

PARTICULARS	AMOUNT IN LAKHS	
	2004-05	2005-06
Tuition Fee from general candidates		
Rs 35000 x 364 students	127.40	
Rs 35000 x 350 students		122.5
Tuition Fee from NRI candidates		
US\$ 3000 @Rs45/- x 67	90.45	
US\$ 3000 @Rs45/- x 90		121.5
Campus Development Fee		
Rs 5000 x 433 Students	21.65	
Rs 5000 x 440 Students		22.00
Academic Support Service		
Rs 5000 x 433 Students	21.65	
Rs 5000 x 440 Students		22.00
Admission fee		
Rs 1000 x 100 students	1.00	
Rs 1000 x 100 students		1.00
Basic Service - Hostel (considering 320 hostellers)		
Rs 5000 x 320	16.00	
Rs 5000 x 320		16.00
Room rent (considering 320 hostellers)		
Rs 6000 x 320	19.00	
Rs 6000 x 320		19.00
TOTAL	297.15	324.00
Less :		
Transferred to Academic Development Fund		
431 students x Rs 35000 x 5%	7.54	
440 students x Rs 35000 x 5%		7.69
	289.61	316.31
Less:		
Transferred to Campus Development Fund	21.65	22.00
	267.96	294.31
Less :		
Tuition Fee above Rs 35000 received from NRI students Capitalised	67.00	90.00
NET AMOUNT	200.96	204.31

ANNEXURE-H

Details of Expenditure on Rent, Rates and Taxes

Particulars	Amount in Lakhs (Rs.)	
	R.E. 2004-05	B.E. 2005-06
Outstanding Rent of TTTI	14.63	0.00
Rent of Banashree Abasan	1.08	1.08
Rates & Taxes	1.29	1.92
Total	17.00	3.00

ANNEXURE 8 I

The amount reimbursed to all members of the University for medical expenses incurred during the year has been increased to Rs 3,600 from Rs 2000 and new recruitment process is under way.

Particulars	Amount in lakh Rupees	
	2004-05	2005-06
Salary to Doctor (Rs 4500 x12 months)	0.54	0.54
Reimbursement of Medical Expenditure of staffs : Rs 3600 x 96 members (approx)	3.46	3.46
TOTAL	4.00	4.00

Details of Expenditure on Student Activities

Particulars	Amount in Lakhs (Rs.)	
	R.E. 2004-05	B.E. 2005-06
Students Juridical Association	2.16	1.66
Annual Day Function	0.64	0.35
Journal Publication by students	0.68	0.70
Moot Court Activities	0.52	0.59
Total	4.00	3.30

ANNEXURE K**Details of Expenditures on Campus Maintenance**

Sl No	Particulars	Amount in lakhs (Rs.)	
		Budget Estimate 2004-05	Revised Estimate 2005-06
1	Electrical Maintenance	2.00	3.00
2	Civil Maintenance	0.50	1.00
3	Sanitary & Plumbing System	1.00	1.00
4	Fire fighting system	1.50	2.50
5	Kitchen Equipments	1.25	1.50
6	Solar System	1.00	1.00
7	Lift Maintenance	2.10	3.00
8	Deironing Plant	0.20	0.30
9	Water Purifier	0.10	0.15
10	Water Cooler	0.15	0.15
11	Water Cooler cum Purifier	0.06	0.06
12	Water Reserver Maintenance	0.05	0.10
13	Air Conditioning Machine	0.08	0.10
14	House Keeping Work	8.00	8.50
15	Security Services	5.00	5.25
16	Pest Control	0.60	0.80
17	Domestic & Submersible Pump Maintenance	0.50	0.50
18	Others	0.91	1.09
	TOTAL	25.00	30.00

Agenda Item No. 4

Audited Accounts and Auditors Report

The Audited Accounts and Auditor's Report on the accounts for the year 2003 – 2004 have been prepared and are given in **Annexure III**. The Audited Accounts and Auditor's Report were adopted earlier by the Finance Committee and the Executive Council which recommended that the report be placed before the General Council for its approval.

AUDITORS' REPORT

DATED: 16.07.2004.

AUDITORS' REPORT TO THE EXECUTIVE COUNCIL OF THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA.

We have audited the attached Balance Sheet of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, NUJS Bhavan, No.12. LB Block, Sector III. Salt Lake City, KOLKATA-700098 and the annexed Income & Expenditure Account for the year ended on 31.03.2004 and report that:-

1. We have obtained all informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit.
2. In our opinion and to the best of our information and according to the explanations given to us the said accounts subject to the report if any enclosed give a true and fair view of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATTA, as at 31.03.2004 and in the Income & Expenditure Account of the EXCESS OF EXPENDITURE OVER INCOME of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, KOLKATA for the year ended on that date.

For S.R.R.K.SHARMA ASSOCIATES,
Chartered Accountants,


(S.R.R.K.SHARMA)
PARTNER.



THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.
BALANCE SHEET AS AT 31ST MARCH 2004.

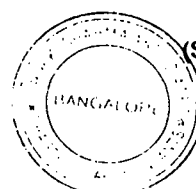
SOURCE OF FUNDS :	SCH	CURRENT YEAR	PREVIOUS YEAR
UNIVERSITY FUNDS:			
University Fund	1	95450993.00	75450993.00
NUJS Staff Welfare Fund.	2	623556.80	432212.30
NUJS Scholarship Fund.	3	1766595.80	1788222.40
NUJS Provident Fund.	4	1709047.60	524876.00
Moot Court Society Fund.	5	217712.10	198914.70
RSERVES & SURPLUS:			
A. Capital Fund:			
Capital Fund	16	6818862.08	2028660.08
Depreciation Fund	6	35247670.06	13716067.81
Academic Development Fund	7	1006942.00	1000000.00
Campus Development Fund	8	5348199.20	3168371.00
B. Endowment Fund :			
NRM Menon Scholarship Fund	9	364440.30	335290.20
Gopal Subramaniam Endowment Fund	10	1121123.00	1040837.00
K.C. Basu Memorial Lecture Fund	11	348024.40	151702.10
D. D. Basu Memorial Lecture Fund	12	900944.20	0.00
C. Other Funds :			
William C.Vis Moot Court Comp. Hong Kong Fund.	13	39869.40	0.00
William C.Vis Moot Court Comp. Vienna.	14	31473.60	0.00
Center for Women & Law	15	23564.80	0.00
Salary Equalisation Fund	-	250000.00	250000.00
Moot Court General Fund	-	271066.00	271066.00
Gold Medal Fund	-	0.00	75000.00
SECURED BORROWINGS	17	180011960.00	168500000.00
CURRENT LIABILITIES AND DEPOSITS :			
Deposits	19	4771394.00	4295915.00
Current Liabilities	20	125420.00	25420.00
TOTAL :		336448858.34	273253547.59
APPLICATION OF FUNDS :			
Fixed Assets	18	244844044.79	217732007.15
Investments	21	56471961.55	39925923.80
Current Assets:			
Advances	22	5404680.74	351546.00
Accounts Receivable		408851.00	870356.38
Security Deposits		50045.00	
Consumable stores		72349.00	86000.00
Cash in Hand & at Bank		700717.62	14287714.26
Excess of Expenditure over Income transferred from Income & Expenditure for the Year.2003-04		28496208.64	
TOTAL :		336448858.34	273253547.59

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

for S.R.R.K. SHARMA ASSOCIATES
Chartered Accountants

B.S. Chinn
19/7/04
(Prof. B.S. CHIMNI)
VICE-CHANCELLOR

M. K. Pal
19/7/04
(S. K. PAL)
REGISTRAR



(S.R.R.K. SHARMA)
PARTNER

**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.**

SCHEDULE TO BALANCE SHEET AS AT 31ST MARCH 2004.

UNIVERSITY FUND :	SCH		
University Fund :	1		
Opening Balance		75450993.00	
Add: Receipts during the year:			
Capital Grants		<u>20000000.00</u>	95450993.00
NUJS STAFF WELFARE FUND:	2		
Bank Account		5808.78	
Investment		517924.02	
Accounts Payable (NUJS)		19360.00	
Staff Welfare Loan		<u>80464.00</u>	623556.80
NUJS SCHOLARSHIP FUND :	3		
Bank Account		5189.10	
Investment		<u>1761406.70</u>	1766595.80
NUJS PROVIDENT FUND :	4		
Bank Account		5990.70	
Investment		<u>1703056.90</u>	1709047.60
MOOT COURT SOCIETY FUND :	5		
Bank Account		6018.00	
Investment		<u>211694.10</u>	217712.10
DEPRECIATION FUND :	6		
Opening Balance		13716067.81	
Add: Appropriation during the year:		21344349.04	
Add; Interest		<u>187253.21</u>	35247670.06
ACADEMIC DEVELOPMENT FUND:	7		
Bank Account		6942.00	
Balance Fund		<u>1000000.00</u>	1006942.00
CAMPUS DEVELOPMENT FUND :	8		
Bank Account		5815.00	
Investment		5272384.20	
Balance Fund (Transferred)		<u>70000.00</u>	5348199.20
NRM MENON SCHOLARSHIP FUND :	9		
Bank Account		5407.00	
Investment		<u>359033.30</u>	364440.30
GOPAL SUBRAMANIYAM ENDOWMENT FUND :	10		
Investment			1121123.00
K.C. BASU MEMORIAL LECTURE FUND :	11		
Bank Account		5859.00	
Investment		<u>342165.40</u>	348024.40



D.D. BASU MEMORIAL LECTURE FUND :	12		
Bank Account		5000.00	
Investment		<u>895944.20</u>	900944.20
William C.Vis Mcot Court Comp. Hong Kong Fund	13		
Bank Account		5820.00	
Investment		8049.40	
Advance		<u>26000.00</u>	39869.40
William C.Vis MOOT COURT Comp. Vienna.	14		
Bank Account		1473.60	
Advance		<u>30000.00</u>	31473.60
CENTER FOR WOMEN AND LAW:	15		
Bank Account		5058.00	
Investment		<u>18506.80</u>	23564.80
CAPITAL FUND :	16		
Opening Balance		2028660.08	
Add: Receipts during the year:			
Tution Fees (transfer)		4790202.00	
			6818862.08
SECURED BORROWINGS:	17		
Bank Building Loan (Corp.Bank)		646326.00	
Campus Building Loan (Corp.Bank)		<u>179365634.00</u>	180011960.00
DEPOSITS :	19		
A. STUDENTS DEPOSITS :			
Library Deposit		1728500.00	
Hostel Deposit		1545655.00	
Mess Deposit		310000.00	
B. Earnest Money Deposit		321000.00	
C. Security Deposit		<u>866239.00</u>	4771394.00
CURRENT LIABILITIES	20		
Payable to Prof. D. Bannerjea		259.00	
Payable to Sports Committee		63.00	
Audit Fees Payable		100000.00	
Payable to UNDP-DEA Project		<u>25098.00</u>	125420.00

	21		
Campus Development Fund		5272384.20	
NUJS Gopal Subramaniam Endowment Fund		1121123.00	
Moot Court Hong Kong Fund		8049.40	
D.D.Basu Lecture Fund		895944.20	
Center for Women Law Fund		18506.80	
K.C.Basu Lecture Fund		342165.40	
NRM Mennon Scholarship Fund for Media Law		359033.30	
Staff Welfare Fund		517924.02	
NUJS Provident Fund		1703056.90	
NUJS Scholarship Fund		1761406.70	
Seminar Contingency Investment		123835.50	
Investment in Corporation Bank - CLSB		3945680.30	
Depreciation Fund		13897742.81	
Investment-CLSB (Student Fee A/C)		23415877.81	
Investment-CLSB (Building Construction A/C)		91486.81	
Moot Court Society Fund		211694.10	
Refundable Deposits		1284550.30	
Investment-CLSB (WBSEB)		566500.00	
Moot Court General Fund		<u>935000.00</u>	56471961.55

CURRENT ASSETS

22

A. ADVANCES

Moot Court Vienna	30000.00	
Moot Court Hong Kong	26000.00	
Advance - Staff and Student	113132.74	
Advance - Periodicals	105358.00	
Advance - Seminar Contingency	2166.00	
Advance - Staff Welfare Loan	80464.00	
Advance - Festival	12600.00	
Advance - Computer	21000.00	
Advance - Staff Welfare Fund (NUJS)	13960.00	
Advance - WIP	<u>5000000.00</u>	5404680.74

B. ACCOUNTS RECEIVABLES

Copyright workshop	204796.00	
USEFI	5291.00	
Hostel Mess	11397.00	
Hostel Electricity	136287.00	
STLSD	4099.00	
MOOT COURT :		
Mohit P. Abraham	7789.00	
Saurabh Ghosh	7789.00	
Uma Sud	7789.00	
Receivable (Others)	<u>23614.00</u>	408851.00

OTHER CURRENT ASSETS

Security Deposit		50045.00
Consumable stores		72349.00
Cash at Bank, in hand and imprest		<u>700717.62</u>

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

for S.R.R.K. SHARMA ASSOCIATES
Chartered Accountants

B. S. Chimni
19/7/04
(Prof. B.S. CHIMNI)
VICE-CHANCELLOR

(S. K. PAL)
REGISTRAR

(S.R.R.K. SHARMA)
PARTNER

30

SCHEDULE-18

THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.

SCHEDULE OF FIXED ASSETS AND DEPRECIATION AS AT 31ST MARCH 2004

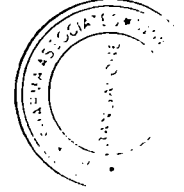
Particulars	Original Cost as on 01.04.2003	Additions During the Year		Cost as on 31.03.2004	Depreciation Block:			W.D.V. as on			
		Before 30.09.2003	After 01.10.2003		Total Additions	Rate %	Up to 31.03.2003	For the Year	Up to 31.03.2004	31.03.2004	31.03.2003
Land	3177685.00			0.00		0.00			0.00	3177385.00	3177685.00
Campus Building	199154565.00		18268983.00	18268983.00	10	9957728.00	19833133.00	29790861.00	187632667.00	189196837.00	
University Equipment	2820879.20	477832.00	279842.00	757674.00	15	807782.20	394627.00	1202409.20	2376144.00	2013097.00	
Hostel Equipment	364603.42	2222.00		2222.00	15	121411.42	186479.00	307890.42	1058935.00	1243192.00	
Furniture & Fixtures	5263294.49	505233.00	324972.00	830205.00	15	1676374.49	638796.00	2314570.49	3778929.00	3586920.00	
Motor Vehicles	1049561.00			0.00	20	512185.00	107475.00	619660.00	429901.00	537376.00	
Books & Periodicals	4126848.00		902084.64	902084.64		0.00		0.00	5028912.64	4126848.04	
Computer & Software	741545.04	8815.00	5553.00	14368.00	60	451401.00	181041.04	632442.04	123471.00	290144.00	
Sports Material	33026.00			0.00	50	26230.00	3398.00	29628.00	3398.00	6796.00	
Building WIP			6336521.00	6336521.00			0.00				
TOTAL:	217732007.15	994102.00	26117935.64	27112037.64		13553112.11	21344349.04	34897461.15	203610062.64	204178895.04	

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

P.S. Chinn
(Prof. B.S. CHIMINI)
VICE-CHANCELLOR

S.K.Pal
(S.K.PAL) 19/7/04
REGISTRAR

for S.R.R.K. SHARMA ASSOCIATES
Chartered Accountants



S.R.R.K. Sharma
PARTNER
(S.R.R.K. SHARMA)

FOOT NOTES TO BALANCE SHEET

- 1) Fee from students was accounted for on receipt basis.
- 2) Interest from Fixed Deposits has been accounted on cash basis.
- 3) Depreciation has been provided on depreciable assets as per the Income Tax Act, 1961.
- 4) Buildings though substantially completed and occupied has not been formally taken over and final payments remain to be settled.
- 5) Claim of Bidhannagar Municipality towards Property Tax and Service Tax is being negotiated.
- 6) WBSEB is likely to raise an additional claim over and above payments made on account of Annual Minimum Guaranteed Return (AMGR) as a shortfall of AMGR for the period of 2003-2004 of Rs.2,30,690.00.
- 7) A claim of Rs.14,62,906.00 (unreconciled) towards rent of premises hired from TTTI remains unsettled.

For S.R.R.K. Sharma Associates
Chartered Accountants

(S.R.R.K. Sharma)
Partner

THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2004

	SCH	CURRENT YEAR	PRIVIOUS YEAR
EXPENDITURE :			
Administrative Expenses	64	7417586.96	5253897.90
Maintenance Expenses	66	1663264.00	1343825.00
Educational Expenses	67	1326045.00	957645.60
Seminar and Workshop	68	52913.00	316812.00
Refund of Students fees	-	0.00	699031.00
Financial expenses	65	18943189.00	4896923.59
TOTAL :		29402997.96	13468135.09
INCOME :			
Expenditure Grant (Judicial Dept.)	-	0.00	6000000.00
Student Fees Received	41	18564624.93	10202772.40
Seminar and Workshop	-	0.00	309649.20
Interest & Miscellaneous Income	42	3700164.88	3850885.80
TOTAL :		22264789.86	20363307.40
Add: Closing Stock of Stationery		72348.50	86000.00
Add: Advance Student Fees		0.00	1250000.00
TOTAL :		22337138.36	21699307.40
Less: Opening Stock of Stationery		86000.00	29596.63
TOTAL :		22251138.36	21669710.77
Expenditure over income before depreciation.		7151859.60	-8201575.68
Add: Depreciation Transferred to Depreciation Fund		21344349.04	11272638.91
Excess of expenditure over income transferred to Balance Sheet.		28496208.64	3071063.23

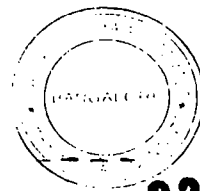
for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

for S.R.R.K. SHARMA ASSOCIATES
Chartered Accountants

B.S. Chinn
19/7/04
(Prof. B.S. CHIMNI)
VICE-CHANCELLOR

(S.K. Pal)
10/7/04
(S. K. PAL)
REGISTRAR

(S.R.R.K. Sharma)
PARTNER



**THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.**

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2004

RECEIPTS	SCH	CURRENT YEAR	PRIVIOUS YEAR
Opening Balances	23	14287714.26	8512127.45
University Fund	24	20000000.00	24136500.00
NUJS Staff Welfare Fund	25	217949.50	231608.30
NUJS Scholarship Fund	26	1896523.80	550064.40
NUJS Provident Fund	27	1276996.60	337886.00
Moot Court Society Fund	28	18797.40	199289.70
Capital Fund	29	4790202.00	2251500.00
Depreciation Fund	30	11459892.12	1244201.20
Academic Development Fund	31	601942.00	0.00
Campus Development Fund	32	2755828.20	527125.00
NRM Menon Endowment Fund	33	29150.10	35257.20
NUJS Gopal Subramaniam Endowment Fund	34	80286.00	1040837.00
NUJS K.C. Basu Lecture Fund	35	201209.30	152172.10
NUJS D.D.Basu Memorial Lecture Fund.	36	900944.20	0.00
NUJS Centre for Women and Law	37	23564.80	0.00
William C.Vis.Moot Court Comp.Vienna.	38	145473.60	0.00
William C.Vis.Moot Court .Hong Kong.	39	40049.40	0.00
Moot Court General Fund	-	0.00	275950.00
Investments	40	28505121.00	18220629.00
Secured Borrowings	41	15461948.00	108500000.00
Deposits	42	2643000.00	1759955.00
Student Fees	43	18564624.98	12452772.40
Refundable Deposits.	-	1254000.00	0.00
Interest & Misc. Receipts	44	3700164.88	3850885.80
Loan Transfer	-	171643039.00	0.00
Seminar & Workshop	-	0.00	309649.20
Current Assets:	45		0.00
Advances		412406.00	182517.50
Accounts Receivable		79014.50	1034236.00
TOTAL:		300989841.64	185805163.25



PAYMENTS:	2011	CURRENT YEAR	PRIVIOUS YEAR
University Fund	-	0.00	5000.00
Capital Fund	-	0.00	70000.00
NUJS Staff Welfare Fund	46	218746.72	403346.30
NUJS Scholarship Fund	47	1896606.70	517950.40
NUJS Provident Fund	48	1488881.90	57000.00
Moot Court Society Fund	49	18444.40	193249.70
Depreciation Fund	50	11459327.11	3519661.20
Campus Development Fund	51	2686384.20	3162000.00
NRM Menon Endowment Fund	52	28963.10	330070.20
NUJS Gopal Subramaniam Endowment Fund	53	80286.00	1040837.00
NUJS K.C.Basu Lecture Fund.	54	200898.30	146154.10
NUJS D.D.Basu Lecture Fund.	55	895944.20	0.00
Centre for Women and Law.	56	18506.80	0.00
William C.Vis.Moot Court Comp.Vienna.	57	144000.00	0.00
William C.Vis.Moot Court .Hong Kong.	58	34229.40	0.00
Investments	59	27453044.92	27713121.00
NUJS Seminar Contingency	60	8556.10	115279.40
Transfer of Funds.	61	13121638.91	0.00
Refundable Deposits.	-	1284550.30	0.00
Deposits	62	2167521.00	588900.00
Fixed Assets	63	26577069.00	118357136.00
Loan Transfer.	-	171643039.00	0.00
Loan repaid.	64	3949988.00	0.00
Current Assets:	65	-	-
Advances		5421794.00	495044.60
Accounts Receivable		112706.00	1246638.00
Fund Payments		0.00	162926.00
Administrative Expenses	66	7392586.96	5178897.90
Refund of Student Fees.	-	0.00	699031.00
Financial Expenses	67	18943189.00	4896923.59
Maintenance Expenses	68	1663264.00	1343825.00
Educational Expenses	69	1326045.00	957645.60
Seminar & Workshop Expenses	70	52913.00	316812.00
Closing Balances	71	700717.62	14287714.26
TOTAL:		300989841.64	185805163.25

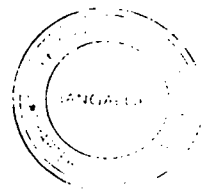
for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

B.S. Chimni
19/7/09
(Prof. B.S. CHIMNI)
VICE-CHANCELLOR

(S.K. PAL)
19/7/09
(S. K. PAL)
REGISTRAR

for S.R.R.K. SHARMA ASSOCIATES
Chartered Accountants

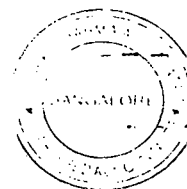
(S.R.R.K. SHARMA)
PARTNER



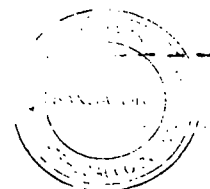
THE WESTBENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,
SALT LAKE CITY, KOLKATA-700098.

SCHEDULES TO RECEIPTS & PAYMENTS ACCOUNT FOR THE
YEAR ENDED 31ST MARCH 2004

RECEIPTS:	SCH	AMOUNT	AMOUNT
Opening Balances:	23		
A. Bank Accounts			
CLSB 01/2002 WBNUJS Students' Fee A/c		5752.69	
CLSB 02/2002 WBNUJS Main A/c		4479169.22	
CLSB 04/2002 WBNUJS Building Construction A/c		9485134.80	
ICICI WBNUJS Building Construction		50405.00	
CLSB 05/2002 WBNUJS Staff Welfare Fund		6606.00	
CLSB 06/2002 WBNUJS Scholarship Fund		5272.00	
CLSB 07/2002 WBNUJS Depreciation Fund		5013.20	
CLSB 10/2002 WBNUJS NRM Menon Fund for Media Law		5220.00	
CLSB 11/2002 NUJS Seminar Contingency		5386.25	
CLSB 25/2002 NUJS Moot Court Society		5665.00	
CLSB 37/2002 NUJS K.C. Basu Lecture Fund		5548.00	
SB 673 (SBT) NUJS Campus Development Fund		6371.00	
SB 439 (SBT) NUJS Contributory Provident Fund		217876.00	
B. Cash in Hand		699.00	
C. Imprest Cash		122.10	
D. Petty Cash -Franking		3474.00	
Total:			14287714.26
UNIVERSITY FUND:	24		
Grant In Aid for Building		17000000.00	
Grant from Govt. of West Bengal		3000000.00	
Total:			20000000.00
STAFF WELFARE FUND:	25		
Interest on Loan		32890.50	
Institutional Fees		158394.00	
Loan recovered		26605.00	
Donations		60.00	
Total:			217949.50
NUJS SCHOLARSHIP FUND:	26		
Interest		113573.40	
Investment credited		1782950.40	
Total:			1896523.80
NUJS PROVIDENT FUND:	27		
Subscription		1185782.00	
Interest		91214.60	
Total:			1276996.60
MOOT COURT SOCIETY FUND:	28		
Transfer from Stetson Moot		5150.00	
Interest		13647.40	
Total:			18797.40



CAPITAL FUND:	29		
Tution Fees transferred		4790202.00	
Total:			4790202 00
DEPRECIATION FUND:	30		
Depreciation Fund -Transfer (Fees A/C)		11272638.91	
Interest		187253.21	
Total:			11459892 12
ACADEMIC DEVLOPMENT FUND:	31		
Transfer from Student fees A/C		595000.00	
Interest		6942.00	
Total:			601942 00
CAMPUS DEVLOPMENT FUND:	32		
Interest		399828.20	
Transfer from Student Fees A/c		1790000.00	
Investment Matured		566000.00	
Total:			2755828.20
NRM MENON ENDOWMENT FUND:	33		
Interest		29150.10	
Total:			29150.10
NUJS GOPALSUBRMANIUM ENDOWMENT FUND:	34		
Interest		80286.00	
Total:			80286.00
NUJS K.C.BASU LECTURE FUND:	35		
Donations		150000.00	
Interest		16209.30	
Expenses reimbursed		10000.00	
Transferred from University Main a/c.		25000.00	
Total:			201209.30
D.D.BASU MEMORIAL LECTURE FUND:	36		
Donations		900000.00	
Interest		944.20	
Total:			900944.20
CENTER FOR WOMEN AND LAW:	37		
Donations		23000.00	
Interest		564.80	
Total:			23564.80
William C.Vis MOOT COURT Comp. Vienna.	38		
Donations		145000.00	
Interest		473.60	
Total:			145473.60
William C.Vis MOOT COURT Comp Heng Kong.	39		
Donations		40000.00	
Interest		49.40	
Total:			40049.40



INVESTMENTS(Matured):	40		
WBNUJS Main A/C(CLSB 02/2002)		1790139.83	
WBNUJS Building Construction A/c (CLSB 04/2002)		6234769.30	
WBNUJS Student Fees A/C(CLSB 01/2002)		20480211.87	
Total:			28505121.00
SECURED BORROWINGS:	41		
Corporation Bank Loan (for Campus Building)		14552307.00	
Corporation Bank Loan (for Bank Building)		909641.00	
Total:			15461948.00
DEPOSITS:	42		
Assets.			
Security Deposits		7000.00	
Liabilities.			
Library Deposits		1165000.00	
Hostel Deposits		1160000.00	
Mess Deposits		232000.00	
Earnest Money Deposits		79000.00	
Total:			2643000.00
STUDENTS FEES:	43		
Application form & Question paper		989900.00	
Admission Fees		115000.00	
Academic Support Service.		1780000.00	
Basic Service (Hostel)		1442200.00	
Tuition Fees		12005244.98	
Room Rent		1488690.00	
Admission Test Fees		434450.00	
Re-Registration Fees		40000.00	
LLM Disertion Fees		3000.00	
Re-Admission Fees		5000.00	
Re-Evaluation Fees		7000.00	
M.Phil Exam Fees		3000.00	
M.Phil Registration Fees		3000.00	
Composit Fees		240500.00	
Staff Welfare receipts		7640.00	
Total:			18564624.98
REFUNDABLE DEPOSITS: (Investment)			
Transfer from Student fees a/c		1254000.00	
Total:			1254000.00
INTEREST AND MISCELLANEOUS RECEIPTS:	44		
Interest on investment		2626998.63	
Miscellaneous income		348516.25	
Royalty		8664.00	
Institutional Fees		395986.00	
Rent on Bank Building		320000.00	
Total:			3700164
LOAN TRANSFER:			
Corporatin Bank		168500000.00	
Interest Capitalised		3143039.00	
			171643039.00



CURRENT ASSETS:

A. Advances:

Advance-Staff & Students

319406.00

Advance-Festival

24000.00

Computre Loan inst. received

69000.00

412406.00

B. Accounts Receivable:

SCJA

39761.50

SEBL

33668.00

Scholarship Fund

5100.00

Prof G. Chakraborty

485.00

Total:

79014.50

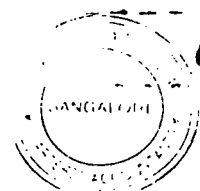
TOTAL:

300989841.64

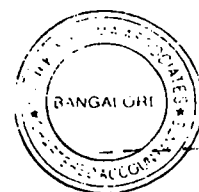


PAYMENTS.

STAFF WELFARE FUND:	46		
Investment		114577.72	
Loan to employees		104169.00	
Total:			218746.72
NUJS SCHOLARSHIP FUND:	47		
Investment		1761406.70	
Scholarship Paid		100000.00	
Economic Support Service		35200.00	
Total:			1896606.70
NUJS PROVIDENT FUND:	48		
Investment-SBT		501000.00	
Investment-Corp Bank		895056.90	
PF Settlement		92825.00	
Total:			1488881.90
MOOT COURT SOCIETY FUND:	49		
Investment			8444.40
DEPRECIATION FUND:	50		
Investment-ICICI		11275000.00	
Investment-Corp Bank		184327.11	
Total:			11459327.11
CAMPUS DEVELOPMENT FUND:	51		
Compus Devlopment Fund (Refund)		10000.00	
Investment-SBT.		312590.00	
Investment-Corp Bank.		2363794.20	
Total:			2686384.20
NRM MENON SCHOLARSHIP FUND:	52		
Investment			28963.10
NUJS GOPALSUBRMANIUM ENDOWMENT FUND:	53		
Investment			80286.00
NUJS K.C.BASU LECTURE FUND:	54		
Investment		196011.30	
Academic Expenses.		4887.00	
Total:			200898.30
NUJS D.D.BASU LECTURE FUND:	55		
Investment			895944.20
CENTER FOR WOMEN AND LAW:	56		
Investment			18506.30
William C.Vis MOOT COURT Comp. Vienna.	57		
Advance		30000.00	
Conveyance & Travelling		114000.00	
Total:			144000.00



William C.Vis MOOT COURT Comp. Hong Kong.	58		
Investment		8049.40	
Advance		26000.00	
Bank Charges		180.00	
Total:			34229.40
INVESTMENTS:	59		
Investments-Students Fees		23415877.81	
Investments-Main A/C		3945680.30	
Investments-Building Construction A/C		91486.81	
Total:			27453044.92
NUJS SEMINAR CONTINGENCY:	60		
Investment			8556.10
TRANSFER :	61		
Depreciation Fund (Fees a/c)		11272638.91	
Academic Devlopment Fund. (Fees a/c)		595000.00	
Refundable deposits a/c		1254000.00	
Total:			13121638.91
REFUNDABLE DEPOSITS:			1284550.30
Investment			
DEPOSITS:	62		
Assets.		191176.00	
Security Deposits			
Liabilities.		700000.00	
Library Deposits		166000.00	
Mess Deposits		833345.00	
Hostel Deposits		277000.00	
Earnest Money Deposits			2167521.00
FIXED ASSETS:	63		
University Equipments		757674.00	
Furniture & Fixture		830205.00	
Hostel Equipment		2222.00	
Library Digital		14368.00	
Books & Periodicals		367096.00	
Building WIP		24605504.00	
			26577069.00
LOAN TRANSFER:			171643039.00
HUDCO Loan			
LOAN REPAYD:	64		
Bank building loan		263315.00	
Campus Building Loan (Corp Bank)		3686673.00	
Total:			3949988.00



CURRENT ASSETS:**A. Advances:**

Advance-Staff & Students
 Advance-Festival
 Advance-Students (Moot Court)
 Advance-WIP
 Advance-periodicals

272822.00
 20000.00
 23614.00
 5000000.00
105358.00

5421794.00

B. Accounts Receivable:

SCJA
 SEBL
 Hostel Mess
 Scholarship
 STLSD
 Hostel Electricity

12301.00
 33668.00
 5441.00
 5100.00
 4099.00
52097.00

112700.00

ADMINISTRATIVE EXPENSES:

Salary Academic
 Salary Administration
 Salary Library
 Professional Tax
 P.F. Paid
 Rent
 Printing & Stationery
 Insurance
 Postage Expenses
 Telephone Expenses
 Travelling Expenses
 Meeting Expenses
 Advertisement
 Electricity
 Misc. Expenses
 Hospitality
 Health Care Expenses
 Newspaper
 Municipal charges
 Rates & Taxes
 Staff Welfare

66

2106903.00
 1548404.00
 407433.00
 540.00
 948278.00
 372169.00
 350894.00
 136602.00
 98150.36
 217546.00
 262723.50
 229877.00
 33010.00
 229903.00
 48342.10
 61726.00
 308661.00
 14885.00
 5750.00
 7790.00
3000.00
 7392586.96
25000.00
7417586.96

7392586.96

Add: Audit Fees

Total:

FINANCIAL EXPENSES:

Bank Charges
 Interest on Loan-Bank Buldg.
 Interest on Loan-Campus Buldg.

67

57.00
 56685.00
18886447.00

18943189.00

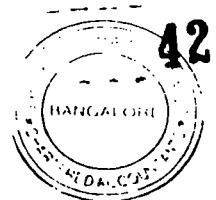
MAINTENANCE EXPENSES:

Vehicle maintenance
 Office Maintenance
 Hostel Maintenance
 Library Maintenance
 Campus Maintenance
 Equipment Maintenance

68

283745.00
 324261.00
 27890.00
 33684.00
 992075.00
1609.00

1663264.00



EDUCATIONAL EXPENSES:

Academic Expenses
 Admission Test Expenses
 Student Activities
 Legal Services Clinic

69	582655.00	
	609535.00	
	123898.00	
	9957.00	1326045.00
	<hr/>	

SEMINAR AND WORKSHOP:

Seminar and Workshop expenses

70		52913.00
	<hr/>	

CLOSING BALANCES:

CLSB 01/2002 WBNUJS Students' Fee A/c
 CLSB 02/2002 WBNUJS Main A/c
 CLSB 04/2002 WBNUJS Building Construction A/c
 CLSB 05/2002 WBNUJS Staff Welfare Fund
 CLSB 06/2002 WBNUJS Scholarship Fund
 CLSB 07/2002 WBNUJS Depreciation Fund
 CLSB 10/2002 WBNUJS NRM Menon Fund for Media Law
 CLSB 11/2002 WBNUJS Seminar Contingency
 CLSB 25/2002 WBNUJS Moot Court Society
 CLSB 37/2002 WBNUJS K.C. Basu Lecture Fund
 CLSB 94/2003 WBNUJS Campus Development Fund
 CLSB 95/2003 WBNUJS Refundable Deposits A/c
 CLSB 98/2003 WBNUJS Center for Women & Law A/c
 CLSB 07/2004 WBNUJS Contributory Provident Fund
 CLSB 22/2004 WBNUJS D.D. Basu Lecture Fund
 CLSB 01/40005 WBNUJS Moot Court Vienna
 CLSB 01/40009 WBNUJS Moot Court Hong Kong
 SB 854 WBNUJS Academic Development Fund
 B. Imprest Cash

71	9690.98	
	5091.67	
	5338.33	
	5808.78	
	5189.10	
	5578.21	
	5407.00	
	5579.25	
	6018.00	
	5859.00	
	5815.00	
	5058.00	
	5058.00	
	5990.70	
	5000.00	
	1473.60	
	5820.00	
	601942.00	
	5000.00	
		700717.62

TOTAL: 300989841.64

for WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

for S.R.R.K. SHARMA ASSOCIATES
 Chartered Accountants

B.S. Chimni
 19/7/09
 (Prof. B.S. CHIMNI)
 VICE-CHANCELLOR

(S. K. PAL)
 19/7/09
 REGISTRAR

(S.R.R.K. SHARMA)
 PARTNER



Agenda Item No. 5

To consider the Annual Report for the University for the period 2003 –2004.

A draft Annual Report for the period of 2002 – 2003 is enclosed as **Annexure IV** for consideration of the Council. Under the Statute of the University, the Annual report is to be tabled before the General Council and thereafter with the approval of the General Council to the State Legislative Assembly.

(Annual Report attached with Agenda separately)

Agenda Item No. 6

Inauguration of the Centre for Human Rights & Citizenship Studies and creation of an Endowment Chair of Centre for Human Rights & Citizenship Studies at NUJS.

The Centre for Human Rights & Citizenship Studies was established with the approval of the Executive Council at its meeting held on 28.02.04.

The Centre was inaugurated by the Chairperson of the National Human Rights Commission, Hon'ble Dr. Justice A.S. Anand on 26/6/2004.

The University approached the Ford Foundation, India for an endowment to create a chair on Human Rights and Citizenship Studies in its letter dated 21/5/2004. (a copy of the letter is enclosed as Annexure V).

The Ford Foundation, in its letter of 5th July, 2004 has informed that its New Delhi office is recommending a grant of \$ 250,000 to NUJS to provide tie-off support for the purpose. The grant will be obtained with the prior permission from the Ministry of Home Affairs under the Foreign Contribution (Regulation) Act, 1976. The Ministry of Home Affairs has already been approached for granting such permission. The Executive Council has approved the proposal for accepting the grant.

Submitted for information of the General Council.



Annexure V

West Bengal National University of Juridical Sciences
'NUJS' Bhavan' 12, LB Block, Sector III, Salt Lake City, Kolkata 700 091
Phones : 23350534/7379/0765. Fax : 23357422
Email : nujs@cal3.vsnl.net.in Gram : JURVARSHIY
Website : www.nujs.edu

B. S. Chinnai
Vice Chancellor

21st May, 2004.

Dr. Bishnu Mohapatra
Programme Officer
Ford Foundation
55 Lodhi Estate
New Delhi – 110003.

Dear Dr. Mohapatra,

You are perhaps aware that the West Bengal National University of Juridical Sciences (NUJS) was established in the year 1999 by an Act of State Legislature, viz. West Bengal Act XIX of 1999. In this context, it may not be irrelevant to quote below the vision and mission of this University:

(A) Vision:

“To maximize justice through enlarging the scope of individual liberties consistent with the liberty of others in society. Integrate all disciplines of learning to achieve Justice. Recognize Science as an instrument for delivery of Justice”.

(B) Mission:

“Legal Education should aim at promoting ‘Justice’, rather than just resolving disputes and ordering relationships”.

2. This University has organized itself into six Schools of Study, each independent in conception and operation, yet integrated through programs of teaching, research and extension activities. They are (i) School of Criminal Justice and Administration, (ii) The School of Technology, Law and Development, (iii) The School of Economic and Business Laws, (iv) The School of Legal Practice and Development, (v) The School of Public Law and Governance and (vi) The School of Private Laws and Comparative Jurisprudence.

3. Within five years of it being established, and even before its first batch has passed out, NUJS has taken its place among the leading law universities of the country. The students of the University have won laurels the world over. In 2003, for instance, the NUJS moot court team won the 10th Willem C Vis International Commercial Arbitration Meet held in Vienna. The students of NUJS have, needless



to add, won or excelled in a large number of other national and international moot court and debating competitions.

4. In recent years several new National Law Schools offering a five year integrated LLB programme have been established in the country. NUJS is seeking in this light to not only develop an all round excellence in legal education but also carve out a niche by specializing in certain areas of law. It has identified the following as its thrust areas : Criminal Law and Justice, Human Rights Law and International Trade Law.

5. The School of Criminal Justice Administration (SCJA) of the University has been earlier the recipient of a Ford Foundation grant. It has led to criminal justice studies becoming a core and thrust area of the University. The grant allowed the SCJA to carry out teaching, research and field studies, training workshops, legal awareness camps, free legal aid service etc. The research work done as a part of the grant activities, along with other research carried out in the University, has yielded concrete recommendations to improve the criminal justice system in the country. Most recently, the SCJA faculty has been involved in framing an Economic Offences Code that would offer a unified legal framework for enforcement of criminal justice in India so far as serious economic offences are concerned.

6. The activities of SCJA will be sustained despite the Ford Foundation grant coming to an end. Its teaching, research, and training activities would continue as before. Where extensive support is needed for any particular project other donor agencies will be approached.

7. The Executive Council of this University at its meeting held on 28.2.2004 approved of the setting up of a "Centre for Human Rights and Citizenship Studies". In Pursuance of the Resolution of the Executive Council, an administrative order was passed on 29.2.2004 to give effect thereto, a copy of which is enclosed herewith as Annexure A. A meeting of the members of the Centre was held on 1.3.2004 under the Chairmanship of the Vice-Chancellor, NUJS, where the objectives of the Centre were spelt out, vide Annexure - B

8. The Centre for Human Rights and Citizenship Studies is a specialized unit of this University, exclusively devoted to teaching, training, research, dissemination, documentation and extension activities pertaining to human rights. The Centre is committed to the cause of human rights and it shall constantly endeavor in its own way to protect human rights and thereby to promote good governance. The Centre will in particular play a crucial role and function in fostering the interest of students in human rights law and policy.

9. Human rights discourse is today central to national and international life. The promotion and protection of human rights is a commitment undertaken not only in national constitutions but also under international conventions. Therefore both



national institutions (the judiciary, the national and state human rights commissions) and international treaty bodies (for example, Human Rights Committee, Committee for the Elimination of Discrimination against Women, the Committee for the Rights of Child) are engaged, albeit in diverse ways, in the interpretation and enforcement of human rights. The Centre hopes to follow and analyze national and international developments in terms of implications for the rights of citizens and aliens, as also the corporate sector, in this country and elsewhere.

10. The Centre also has dissemination of, and sensitization to, human rights law as a principal task. Towards this end it will conduct workshops and hold seminars and conferences. For example, in June this year NUJS is holding a workshop to sensitize judicial officers of West Bengal in human rights Law. This workshop is being supported by the National Human Rights Commission. The University also proposes to develop a Manual on Human Rights for Public Prosecutors.

11. The Centre will also launch diploma / certificate courses on human rights law and policy. The impression is that if such a diploma course were to be started by the Centre it would get an enthusiastic response from ordinary citizens, NGOs, as well as from the legal and corporate world.

12. The Centre will, finally, seek to network with other Universities in the Eastern region in order to promote the cause of human rights and good governance in the entire region. It will do so through an outreach program. It will attempt to conduct courses and workshops on human rights law in different Universities. Once it is able to establish a documentation centre, researchers from other Universities would be allowed to associate with the Centre and use its resources. In short, the objective would be to create a human rights culture in the entire Eastern region.

13. It may be mentioned that at the level of the city, students of NUJS Legal Aid Society have undertaken in the past legal educational programmes for the public that would impart legal awareness and citizenship education. Such programmes have already been initiated in reputed colleges in Kolkata, like St. Xavier's. Issues addressed in these programmes are rights and duties of citizens, personal laws, constitutional values, institutions and procedures of law etc. In Jogmaya Devi College, 'Human Rights and Citizenship Education Certificate Course' was initiated on 26th September, 2002. As the students were young women ranging from 19 to 22 years of age, the focus of the course was on women's rights. Empowerment through knowledge was the motto.

14. For the fulfillment of the objectives of the Centre for Human Rights and Citizenship Studies, it seems expedient and desirable that a Chair be created to provide guidance, inspiration and leadership. It may be offered to be occupied by an eminent personality who is not only well-versed in human rights jurisprudence, but who has actually practiced human rights in real life situations. He/she may be



designated as Professor and appointed for a term not exceeding two years. It is, therefore, essential to have financial resources at a time for the purpose.

15. It is in this context that I am taking the liberty to approach the Ford Foundation for favor of an endowment being sanctioned. We are aware that endowments may be set up for various purposes. The endowment we are contemplating and applying for is an endowment to support a chair at the Centre for Human Rights and Citizenship Studies, a crucial component of NUJS. The idea, among other things, is to bring financial stability to the Centre so that it may discharge its functions effectively in the service of humanity.

16. It is important to emphasize here that the Centre in many ways provides continuity to the work done by SCJA. Clearly the rights of citizens are directly implicated in any debate on the reform of the criminal justice system. In other words, the omnibus character of the concept of human rights allows it to address a range of issues and concerns that are raised by research done by SCJA. Indeed, it is hoped that the Centre would interface with and help bridge the activities of all the different schools of the University.

17. The occupant of the Ford Chair will be expected to take part in the activities of the Centre. The nature and extent of the involvement will of course depend on the term of appointment. The Ford Chair holder will in particular be expected to be involved in teaching, guiding research, and dissemination of human rights law. He/she will also be called upon to use his/her specialization / expertise / experiences to generate greater interest and debate in different areas of human rights law. Schematically speaking, it is envisaged that the holder of the Ford Chair on Human Rights and Citizenship Studies would:

- a) offer courses to students of LLB(Honours) and / or LLM in human rights law or any particular field thereof;
- b) interface with students and faculty to further research in human rights law;
- c) help the Centre in designing and conducting certificate / diploma courses and workshops on human rights law or any area thereof;
- d) deliver talks in other Universities and research institutions in the city of Kolkata;
- e) Visit other Universities in the Eastern region to deliver lectures on human rights law.

In short, the occupant of the Ford Chair on Human Rights and Citizenship Studies is expected to generate and sustain interest in human rights law, or any aspect thereof, in the students and faculty of not only NUJS but in other institutions of Kolkata city and the Eastern region. Since the overall vision of the University is to promote social justice it is envisaged that the occupant of the Ford Chair will take particular interest in the rights of marginal and oppressed groups, thereby promoting good governance.



18. The fund for the Ford Chair on Human Rights and Citizenship Studies, if granted under the proposed endowment, shall be invested in income yielding assets, such as RBI Bonds or Bank Fixed Deposits. The financial implications of this proposal have been worked out, the details of which are shown in Annexure - C. It appears that a sum of US\$ 2,50,000 (two hundred fifty thousand only) will be required to meet the probable expenditure. I may add that the corpus will not be permitted to be utilized. What is more, a part (25 per cent) of the income that may arise out of the corpus will be ploughed back into the endowment in furtherance of the objectives for which it has been created. An investment committee constituted of the Vice-Chancellor and two other members of the Finance Committee of the University will be established to ensure proper investment and use. The University would contribute to the resources of the Centre by undertaking a commitment to provide housing to the occupant of the Ford Chair. It would also provide office space etc. to the Ford Chair holder.

19. So far as the selection of an incumbent for the proposed Ford Chair is concerned a Selection Committee will be set up to identify / invite an appropriate candidate to hold the Ford Chair. It is proposed that the selection committee consist of five persons viz. the Vice-Chancellor, three established experts in the field of human rights and one other person nominated by the Executive Council. The selection process would involve either open advertisement for the post or the identification of a suitable candidate who could be invited to hold the post. He or she could be an academic or a highly regarded activist scholar. The criteria in short would be flexible and would allow occupants to come from different disciplines as well as from the field.

I look forward to hearing from you with request to our revised proposal.

With warm regards,

Yours sincerely,

B. S. Chimni

(Professor B.S.Chimni)



Enclosures:

1. Annexure A- List of Board Members
2. Annexure B-Objectives of Centre for Human Rights And Citizenship Studies
3. Annexure C-Estimates of Annual Expenditure for Establishing the Ford Chair on Human Rights.
4. Annexure D - Member List of Centre for Human Rights
5. Annexure E -Annual Income - Report and Accounts of NUJS 2003 - 2004
6. Annexure F-Total number of Teaching Faculty
7. Annexure G-Total number of Administrative Staff

THE FORD FOUNDATION

REQUIRED ORGANIZATIONAL INFORMATION

THE WEST BENGAL NATIONAL UNIVERSITY OF JUDICIAL
SCIENCES

Name of grantee: SCIENCES

Name of officer in charge: VICE-CHANCELLOR

There is no Chief Financial Officer. The ACCOUNTS

Name of chief financial officer: OFFICER of the university deals with financial matters
(person responsible for financial decisions)

Date: 21 May 2004

Please list your organization's Board members

Prefix (Mr., Mrs. Ms., Dr.)	First and Middle Names (full expanded names, no initials please)	Last Name (family name)	Board Member's Occupation (Please include position and name of employer or other primary affiliation)	Country of Residence
Professor (Dr.)	Bhupinder Singh	Chimni	Vice-Chancellor, NUJS, Kolkata.	India
Hon'ble Mr. Justice	Altamas	Kabir	Judge, Calcutta High Court	India
Mr.	Kottayan Kattankot Venugopal		Senior Advocate Supreme Court of India	India
Mr.	Balai Chandra	Ray	Advocate General of West Bengal	India
Professor	Tharailath Koshy	Oommen	Retired Professor, Jawaharlal Nehru University New Delhi.	India
Hon'ble Mr.	Nisith Nandan	Adhikary	Minister-in-Charge Judicial Department Govt. of West Bengal Writers Building	India



Prefix (Mr., Mrs. Ms., Dr.)	First and Middle Names (full expanded names, no initials please)	Last Name (family name)	Board Member's Occupation (Please include position and name of employer or other primary affiliation)	Country of Residence
Mr.	Shyamal Kanti	Chakraborty	Secretary, Judicial Department Govt. of West Bengal Writers Building	India
Mr.	Jawahar	Sircar	Principal Secretary Higher Education Department Bikash Bhavan, Salt Lake Kolkata.	India
Mr.	Samar	Ghosh	Principal Secretary, Finance Department Govt. of West Bengal Writers Building Kolkata - 700 001.	India
Hon'ble Mr. Justice	Chittatosh	Mookerjee	Former Chief Justice of Calcutta & Bombay High Court	India
Professor (Dr.)	Gangotri	Chakraborty	Professor, NUJS Kolkata.	India
Mr.	Anirban	Mazumder	Lecturer in Law, NUJS Kolkata	India
Ms.	Meena	Panicker	Lecturer in Law, NUJS Kolkata	India

Note : The post of one member is vacant at present. This member is to be a judge nominated by the Chancellor (the Honourable Chief Justice of India) from among the members of the General Council.



Annexure – B

Objectives of Centre for Human Rights and Citizenship Studies

1. To spread human rights literacy amongst the people.
2. To promote awareness of the safeguards available under the law for protection of human rights.
3. To help create human rights culture in the society.
4. To sensitize public servants to human rights issues.
5. To give free legal aid and assistance in support of human rights.
6. To collaborate with the NGOs and other institutions working in the field of human rights, for protection of human rights.
7. To conduct study and research in specific areas pertaining to human rights.
8. To prepare source books on human rights for different categories of functionaries engaged in activities involving human rights.
9. To compile and collect Rulings, of the National, Foreign and International Courts bearing on human rights in a systematic sequence and easy-to-understand style.
10. To prepare case-studies and teaching material in Human Rights.
11. To design modules for training in Human Rights.
12. To organize extension activities in association of the students in furtherance of human rights.
13. To conduct short-term certificate and distance education diploma courses on Human Rights.
14. To document information related to human rights and to build database about the same.



Annexure 'C'

Estimates of Annual Expenditure for Establishing the Ford Chair on Human Rights
(Centre for Human Rights and Citizenship Studies)

Estimates of Annual Expenditure

a. Remuneration to Professors (consolidated) Rs 35000 x 12	:	Rs. 4,20,000	\$ 9545.45
b. Travelling Expenses and other incidental expenses	:	<u>Rs. 2,40,000</u>	<u>\$ 5454.55</u>
		Rs. 6,60,000	\$ 10000.00
Plough back to corpus (25%) to allow for inflation etc.	:	<u>Rs. 2,20,000</u>	<u>\$ 5000.00</u>
Estimated Annual requirement		<u>Rs. 8,80,000</u>	<u>\$ 15000.00</u>

Corpus: \$250000 i.e. Rs 1,10,00,000

Investment return (Projected at 8% p.a.) Rs. 8,80,000

Conversion rate 1 US\$ = INR 44



Annexure – D

Member List of Centre for Human Rights

W.B. National University of Juridical Sciences

Office Order

29.02.2004

In compliance with the decision of the Executive Council in its meeting dated 28.02.2004 a Centre for Human Rights has been established in this University with the following members :-

<u>Sr.No.</u>	<u>Name</u>	<u>University Designation</u>	<u>Centre for Human Rights Designation</u>
1	Prof. B.S.Chimni	Vice-Chancellor	Chairman
2	Prof. D.Banerjea	Project Co-ordinator	Vice-Chairman
3	Ms. Ruchira Goswami	Lecturer	Co-ordinator
4	Ms.Jasmine Joseph	Teaching Assistant	Associate Co-ordinator
5	Shri N. Konar	Senior Research Fellow	Member
6	Shri.D.Chatterjee	Senior Research Fellow	Member
7	Ms. Meena Panickar	Lecturer	Member
8	Shri Joy Dasgupta	Senior Research Fellow	Member
9	Shri D. Kanunjna	Accounts Officer	Member
10	Shri Souvik Chatterjee	Assistant Lecturer	Member
11	Ms.Sangita Laha	Assistant Lecturer	Member
12	Dr. D.Saha	Assistant Registrar (Academic)	Member
13	Ms.Rukmini Sen	Teaching Assistant	Member
14	Ms. Sudarshana Sarkar	Teaching Assistant	Member
15	Ms. Lovely Dasgupta	Research Assistant	Member

S.K.Pal
Registrar



Annexure 'E'

Annual Income - Report and Accounts of NUJS 2003 - 2004

PARTICULARS	2000-2001	2001-2002	2002-2003
	Rs.	Rs.	Rs.
GRANTS FROM GOVERNMENT OF WEST BENGAL			
a) RECURRING	9470000	10500000	13000000
b) NON RECURRING (A)	15000000	20000000	10000000
FEES FROM STUDENTS	6057681	10785398	13515772
INTEREST & OTHER MISCELLANEOUS INCOME	5475	94844	3850886
TOTAL	30533156	41380242	40366658

(A) Capital Grant for Construction of NUJS Campus.



Annexure 'F'

Total Number of Teaching Faculty

	Male	Female
Regular Faculties	17	11
Adjunct Professors	4	Nil
Guest Faculties	4	Nil



Annexure 'G'

Total Number of Administrative Staff

Male	Female
32	5

Agenda Item No. 7

Appointment of Prof. B.S. Chimni as Vice Chancellor of The West Bengal National University of Juridical Sciences

In pursuance of directions of the Executive Council (Item No. 4 of 16th meeting dated 28.02.2004), Prof B.S.Chimni, Professor of International Law, Jawaharlal Nehru University (JNU), New Delhi was offered the post of the Vice-Chancellor on 24.11.2003 with a request to join immediately on acceptance of the offer. Prof. Chimni kindly accepted the offer and joined The West Bengal National University of Juridical Sciences on 05.01.2004 (Forenoon).

Submitted for information of the General Council.

Agenda Item No. 8

Appointment of Registrar

Mr. Susil Kumar Pal a senior member of the West Bengal Civil Service (Executive) who was also the Financial Advisor, Food and Supplies Department and Ex-Officio Special Secretary, Finance Department, Government of West Bengal was deputed by the Government of West Bengal as Officer on Special Duty from 1-01-2004 for a period of three years for discharging the duties of the Registrar. Shri Pal assumed the office of Registrar in place of Prof. Gangotri Chakraborty who expressed her desire to be relieved of her duties as Registrar.

Shri Pal has been appointed as Registrar, on his superannuation from Government Service for a period of 3 years w.e.f. 01.03.2004. The Executive Council has approved the appointment in its meeting dated 28.02.2004.

Submitted for information of General Council.