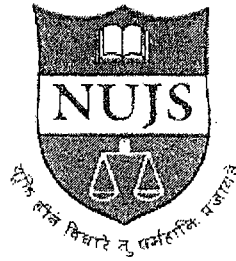


The West Bengal National University of Juridical Sciences



AGENDA NOTES FOR THE 9th MEETING OF THE

GENERAL COUNCIL

TO BE HELD ON 15th SEPTEMBER, 2007 AT 12.00 NOON.

AT DR. AMBEDKAR BHAWAN, SALT LAKE, KOLKATA

West Bengal National University of Juridical Sciences
Dr. Ambedkar Bhawan
Salt Lake City, Kolkata

AGENDA NOTES OF THE
NINTH MEETING OF THE GENERAL COUNCIL

15th SEPTEMBER, 2007 AT 12.00 NOON

The Hon'ble Chief Justice of India, the Chancellor and Chairman of the General Council has informed that he would not be attending the meeting of the General Council and has been pleased to nominate Hon'ble Mr. Justice S.B. Sinha, Judge, Supreme Court of India to Chair the meeting in his absence.

Copy of the letter of the Secretary General, Supreme Court of India dated August 17, 2007 is enclosed.

	<u>Page No.</u>
<u>Agenda Item No 1</u> Confirmation of Minutes of the Eighth Meeting of the General Council held on 16th September 2006.	01
<u>Agenda Item No. 2</u> Annual Audited Accounts: 2006 - 07.	06
<u>Agenda Item No. 3</u> Revised Estimates 2007 - 2008 and Budget Estimates 2007 - 2008	31
<u>Agenda Item No. 4</u> Annual Report 2006 - 2007	37
Any other matter with permission of the Chair.	

V. K. Jain
LL.M., DHJS
SECRETARY GENERAL



SUPREME COURT OF INDIA
NEW DELHI-110001

August 17, 2007

Respected Prof. Singh,

Please refer to your letter dated 10th August, 2007 to Hon'ble the Chief Justice of India seeking His Lordship's consent to hold the meeting of the General Council of the West Bengal National University of Juridical Sciences on 8th, 9th or 15th September, 2007 and to either preside the meeting or nominate an Hon'ble Judge of this Court for the purpose.

In this regard, I am to inform you that it will not be possible for Hon'ble the Chief Justice of India to attend the meeting of the General Council on 8th, 9th or 15th September, 2007. His Lordship has, therefore, been pleased to nominate Hon'ble Mr. Justice S.B. Sinha, Judge, Supreme Court of India, to preside over the meeting of the General Council.

With regards,

Yours sincerely,

A handwritten signature in black ink, appearing to read 'V.K. Jain', written over a printed name.

[V.K. Jain]

Prof. (Dr.) M.P. Singh,
Vice Chancellor,
The West Bengal National University of Juridical Sciences,
'Dr. Ambedkar Bhavan',
12, LB Block, Sector III
Salt Lake City,
KOLKATA - 700 098.

The West Bengal National University of Juridical Sciences

Dr. Ambedkar Bhawan

Salt Lake City, Kolkata

Ninth Meeting of the General Council

15th September, 2007.

AGENDA NOTES

Agenda Item No. 1

Confirmation of the Minutes of the 8th Meeting of the General Council held on 16th September 2006.

Minutes of the 8th Meeting of the General Council of WBNUJS held on 16th September 2006 are enclosed as Annexure 1 for confirmation

**MINUTES OF MEETING OF THE 8TH GENERAL COUNCIL HELD ON
16.09.2006 AT DR. AMBEDKAR BHAWAN, WBNUJS, KOLKATA**

The 8th Meeting of the General Council was held at Dr. Ambedkar Bhawan on 16.09.2006. **Hon'ble Mr. Justice Y.K. Sabharwal**, Chief Justice of India & Chancellor, WBNUJS presided over the meeting. Members present were:

1. Hon'ble Mr. Justice S.B. Sinha, Judge, Supreme Court of India
2. Hon'ble Mr. Justice Tarun Chatterjee, Judge, Supreme Court of India
3. Hon'ble Mr. Justice V.S. Sirpurkar, Chief Justice, Calcutta High Court
4. Hon'ble Mr. Justice A.K. Basu, Judge, Calcutta High Court
5. Mr. Rabi Lal Maitra, Hon'ble Minister in Charge, Law and Judicial, Govt. of West Bengal
6. Hon'ble Mr. Justice Shyamal Kr. Sen, Chairperson, West Bengal Human Rights Commission
7. Hon'ble Mr. Justice Chittatosh Mookerjee, Former Chief Justice of Calcutta and Bombay High Courts
8. Mr. Sanatan Mukherjee, Chairperson, Bar Council of West Bengal
9. Mr. K. K. Venugopal, Senior Advocate, Supreme Court of India
10. Mr. Dipankar P. Gupta, Senior Advocate, Supreme Court of India
11. Prof. T.K. Oommen, Former Chairman, School of Social Sciences, JNU
12. Mr. Asok Mohan Chakraborti, Principal Secretary, Higher Education Department, Govt. of West Bengal
13. Prof. (Dr.) B.S. Chimni, Vice Chancellor, WBNUJS
14. Mr. Nandan Nawn, Lecturer, WBNUJS

Mr. Hashim Abdul Halim, Hon'ble Speaker, W.B. Legislative Assembly, Dr. Ashim Dasgupta, Hon'ble Minister in Charge, Finance & Revenue, Govt. of West Bengal, Mr. Sudarshan Roy Chaudhuri, Hon'ble Minister in Charge, Higher Education, Govt. of West Bengal, Mr. Balai Chandra Ray, Advocate General, Govt. of West Bengal, Prof. Mool Chand Sharma, Vice Chairman, University Grants Commission, Mr. Jagannath Patnaik, Chairman, Bar Council of India, Prof. Sekhar Chaudhuri, Director, Indian Institute of Management, Kolkata, Prof. P. Balaram, Director, Indian Institute of Science, Bangalore, Mr. Samar Ghosh, Principal Secretary, Finance Department, Govt. of West Bengal sought leave of absence from attending the meeting due to preoccupation.

The Committee deliberated upon matters as per agenda and took resolutions as under:

Item No.	Agenda in brief	Resolution
1.	Confirmation of minutes of the seventh meeting held on 18.09.2005.	The minutes of the meeting dated 18.09.2005 of the committee were confirmed.
2.	<p><u>Nomination of Treasurer</u> Hon'ble Mr. Justice Chittatosh Mookerjee, who was holding the post of Treasurer of the University since 21 April 2000, was proposed to be renominated for the next term of five years.</p>	The Council requested Hon'ble Mr. Justice Mookerjee to continue to hold the post of the Treasurer. On his acceptance Hon'ble Mr. Justice Chittatosh Mookerjee was renominated as Treasurer of the University for the next term of five years.
3.	<p><u>Annual Accounts</u> Annual accounts of the university for the year 2005 – 06 as audited by the statutory auditors were presented by the Vice-Chancellor for consideration.</p>	The Council approved the accounts and directed that these accounts be sent to Government of West Bengal for being laid before the State Legislative Assembly.
4.	<p><u>Budget Estimates</u> Revised Estimates 2006 – 07 and Budget Estimates 2007 – 08, duly recommended by the Finance Committee, were placed for consideration.</p>	The Council approved the budget estimates.
5.	<p><u>Annual Report</u> Report on working of the University during the year 2005 – 06 was presented by the Vice-Chancellor for consideration.</p>	The Council accepted the Annual Report 2005 – 06 and directed that the Report may be sent to Govt. of W.B. for laying it on the Table of the State Legislative Assembly.

Item No.	Agenda in brief	Resolution
6.	<p><u>Any other matter with permission of the Chair</u></p> <p>Hon'ble Mr. Justice Chittatosh Mookerjee moved a motion to propose that Clause 2(i) and 7(h) of the Schedule to the Act be amended in the following manner:</p> <p>The present wordings of the Schedule 2(i) (Membership of the General Council) be deleted and the following words be inserted in Clause 2 (i): "Three Eminent Scholars nominated by the Government of West Bengal."</p> <p>The present wordings of the Schedule 7(h) (Membership of the Executive Council) be deleted and the following word be inserted in Clause 7(h): "Three nominees of the Government of West Bengal."</p>	<p>The Chancellor and the members deliberated upon the matter. Thereafter, the General Council unanimously approved the amendments to clauses 2 (i), 7(d), and 7(h) of the schedule to the WBNUJS Act, 1999 as under:</p> <ul style="list-style-type: none"> • <u>Membership of the General Council</u> <ul style="list-style-type: none"> ➤ The present wordings of Clause 2(i) of the Schedule to the WBNUJS Act 1999 shall be deleted and the following words shall be inserted against Clause 2(i) <p style="text-align: center;"><i>"Three members from among the jurists and eminent scholars in the fields of science, technology, and social sciences nominated by the Government of West Bengal with the approval of the Hon'ble Chancellor"</i></p> • <u>Membership of the Executive Council</u> <ul style="list-style-type: none"> ➤ The present wordings of Clause 7(d) of the Schedule to the WBNUJS Act 1999 shall be deleted and the following words shall be inserted against Clause 7(d) <p style="text-align: center;"><i>"Three distinguished educationist-members of the General Council nominated by the Chancellor."</i></p> ➤ The present wordings of Clause 7(h) of the Schedule to the

		<p>WBNUJS Act 1999 shall be deleted and the following words shall be inserted against Clause 7(h)</p> <p><i>“Three members from among the jurists and eminent scholars in the fields of science, technology, and social sciences nominated by the Government of West Bengal in consultation with the Chief Justice of Calcutta High Court.”</i></p>
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Agenda Item No. 2

Annual Audited Accounts: 2006 - 07.

The annual accounts of the University for 2006 -07 was prepared in terms of sub - clause (1) of clause 24 of the Schedule to the WBNUJS Act 1999. These accounts have been audited by M/S D.P Sen & Co. Kolkata who were appointed by the Executive Council in its meeting dated 18.09.2005. As the Statutory auditors of the University for three years commencing from the accounting year 2006 -07.

The annual accounts, together with auditor's report thereon are placed (Annexure 2 A) before the General Council in terms of sub - clause (4) of the clause 24 of the Schedule to the WBNUJS Act 1999 for consideration and direction.

D. P. Sen & Co.

Chartered Accountants

AUDITORS' REPORT

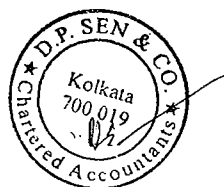
**THE CHAIRMAN, EXECUTIVE COUNCIL,
THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL
SCIENCES, KOLKATA.**

We have audited the attached Balance Sheet of WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector – III, Salt Lake City, Kolkata – 700 098 as on 31st March, 2007 and the annexed Income & Expenditure Account for the period ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that –

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University, so far as appears from our examination of those books.
- d) The Balance Sheet and the Income and Expenditure Account referred to in this report, are in agreement with the books of account.



continued.....

Subject to the above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet and the Income & Expenditure Account read together with the Schedules thereto and subject to the notes on accounts referred to vide Schedule 14 give a true and fair view in conformity with the accounting principles generally accepted in India:

- i) in case of the Balance Sheet, of the state of affairs of the University as at 31st March 2007, and
- ii) in case of the Income and Expenditure Account, of the Excess of Income over Expenditure of the University for the year ended on that date.

Place : Kolkata

Date : July 20, 2007



FOR D.P. SEN & CO.

Chartered Accountants

(P.L. Sarkar)

Partner


Membership No. 51043

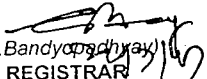
THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098

BALANCE SHEET AS ON 31ST MARCH 2007

<u>SOURCES OF FUND</u>	<u>Sch No.</u>	<u>Current Year</u> Rs.	<u>Previous Year</u> Rs.
Capital Accounts			
University Fund	1	94,237,714.96	77,642,245.82
Reserves & Surplus	2	134,512,136.08	116,126,316.40
Grant for NUJS Auditorium		10,000,000.00	-
Loans & Advance			<u>169,373,710.00</u>
Secured Loans	3	<u>152,618,784.00</u>	<u>363,142,272.22</u>
TOTAL		<u><u>391,368,635.04</u></u>	<u><u>363,142,272.22</u></u>
 <u>APPLICATION OF FUND</u>			
Fixed Assets	4	274,021,520.72	268,519,459.79
Investments	5	105,560,895.88	90,484,715.41
1) Current Assets	6		
Inventory		221,148.97	146,191.88
Loans and Advances		19,988,732.81	1,059,535.74
Security Deposit		84,146.00	75,413.00
Cash at bank and in hand	13	<u>2,037,690.16</u>	<u>9,043,074.90</u>
		22,331,717.94	10,324,215.52
2) Current Liabilities	6		
Payable to Campus Development Fund		2,460,000.00	26,098.00
Accounts Payable		2,001.00	4,731,776.00
Refundable Deposits-Students		5,298,318.00	362,213.50
Liability for Expenses		478,501.50	1,066,031.00
Security Deposit		1,061,031.00	
Adjustable Deposit(Students)		969,648.00	
Advances(Liabilities)		<u>276,000.00</u>	
		10,545,499.50	<u>6,186,118.50</u>
Net Current Assets (1 - 2)		<u>11,786,218.44</u>	<u>4,138,097.02</u>
TOTAL		<u><u>391,368,635.04</u></u>	<u><u>363,142,272.22</u></u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES


(PROF. (Dr.) M.P. Singh)
VICE CHANCELLOR


(C. Bandyopadhyay)
REGISTRAR

Signed in terms of our report of even date.

Place: Kolkata
Date: July 20, 2007

FOR D.P. SEN & CO.
Chartered Accountants


(P.L. SARKAR)
PARTNER
Membership No.: 51043





THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

<u>Income</u>	<u>Sch No.</u>	<u>Current year</u> Rs.	<u>Previous Year</u> Rs.
Govt. Grant - Interest Component of Campus Building Loan		15,158,940.00	14,277,897.00
Students' Fee	7	33,900,080.10	22,636,679.40
Seminar and Workshop		177,677.00	116,041.00
Other Income	8	9,274,997.63	8,484,220.95
Convocation Fee		150.00	26,400.00
		58,511,844.73	45,541,238.35
Expenditure			
Administrative Expenses	9	14,245,268.91	14,810,361.16
Educational Expenses	10	2,370,238.00	2,203,139.00
Financial Expenses	11	16,513,902.68	15,594,004.94
Maintenance Expenses	12	2,435,806.00	1,836,244.00
CHRCs Expenses		59,069.00	-
CWL Expenses		70,000.00	-
Dr.D.Basu Memorial Lecture Expenses		6,305.00	-
Mr.G.Subramaniam Endowment Expenses		64,000.00	-
Mr.K.C.Basu Memorial Lecture & Workshop E		41,946.00	-
WBNUJS Lecture Series Expenses		9,648.00	-
Moot Court Society Expenses		242.00	-
Seminar and Workshop		-	663,716.00
Excess of Income over Expenditure		22,695,419.14	10,433,773.25
		58,511,844.73	45,541,238.35

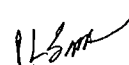
For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES


 (PROF. (Dr.) M.P. Singh)
 VICE CHANCELLOR


 (C. Bandyopadhyay)
 REGISTRAR

Signed in terms of our report of even date.

FOR D.P. SEN & CO.
 Chartered Accountants


 (P.L. SARKAR)
 PARTNER
 Membership No.: 51043

Place: Kolkata
 Date: July 20, 2007




THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098

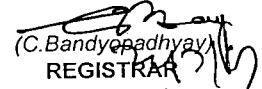
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2007

<u>Receipts</u>	<u>Amount (Rs)</u>	<u>Payments</u>	<u>Amount (Rs)</u>
Opening Balance(Schedule 13)	9,043,074.90	University Funds	937,477.00
University Funds	8,105,458.00	Reserve & Surplus	1,000.00
Reserve & Surplus	89,000.00	Secured Loans	31,500,000.00
Advances(Liabilities)	276,000.00	Accounts Payable	26,500.00
Accounts Payable	27,501.00	Adjustable Deposit(student)	2,215,359.00
Refundable Deposits (students)	1,678,420.00	Refundable Deposits (Students)	1,111,878.00
Adjustable Deposit(Students)	3,185,007.00	Earnest Money Deposit	5,000.00
Investments	8,718,466.64	Sundry Creditors	16,263.00
Accounts Receivable	119,055.00	Liability for Expenses	184,219.00
Loans and Advances (Asset)	1,036,397.00	Books and Periodicals	2,719,745.93
Centre for Human Rights and Citizenship Studies	71,500.00	Campus Building	176,344.00
Other Income	8,847,801.63	Campus Infrastructure	1,126,209.00
Students' Fee	34,500,800.10	Computer and Software	41,964.00
Campus Development Fee	2,475,000.00	Furniture and Fixture	893,869.00
Convocation Fee	150.00	University Equipments	339,884.00
Grants for NUJS Auditorium	10,000,000.00	Investment	23,794,647.11
Seminar & Workshop Receipt	1,000,143.00	Accounts Receivable	326,154.00
Administrative Expenses	187.00	Loans and Advances (Asset)	1,974,986.07
Educational Expenses	3,101.00	Other Income	303,905.00
K.C.Basu Collection Against Expenditure	20,100.00	Security Deposit (CA)	8,733.00
Depreciation-Other Assets	1,288,828.68	Students' Fees	600,720.00
Interest-Bank Building Loan	66,134.00	Campus Development Fee	15,000.00
Interest-Campus Building Loan	15,158,940.00	Seminar & Workshop Receipt	346,700.00
		Administrative Expenses	13,949,170.00
		Financial Expenses(Schedule 11)	16,513,902.68
		Educational Expenses	1,951,953.00
		Maintenance Expenses	2,326,930.00
		Centre for Human Rights and Citizenship Studies	59,069.00
		Centre for Women and Law	70,000.00
		Dr. D. Basu Memorial Lecture Fund	6,305.00
		Gopal Subramaniam Endowment Fund	64,000.00
		K.C.Basu Memorial Lecture & Workshop Expenses	59,046.00
		NUJS Lecture Series Fund	6,200.00
		Moot Court Society Fund	242.00
		Closing Balance(Schedule 13)	2,037,690.16
	<u>105,711,064.95</u>		<u>105,711,064.95</u>

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

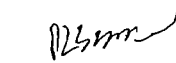

(PROF. (Dr.) M.P. Singh)
VICE CHANCELLOR

Place: Kolkata
Date: July 20, 2007


(C. Bandyopadhyay)
REGISTRAR

Signed in terms of our report of even date.

FOR D.P. SEN & CO.
Chartered Accountants



(P.L. SARKAR)
PARTNER

Membership No.: 51043



SCHEDULES TO BALANCE SHEET

Schedule No. 1

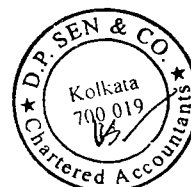
<u>Particulars</u>	<u>Amount (Rs.)</u>
University Fund	
Capital Fund - Land	3,177,685.00
Building Fund	30,442,991.85
Donation Fund	146,970.00
Donation Fund(Moot Court Society)	391,000.00
General Fund	53,331,956.97
Moot Court Society Fund	276,171.20
NUJS Provident Fund	3,777,890.83
NUJS Scholarship Fund	1,734,777.10
NUJS Staff Welfare Fund	958,272.01
Total	94,237,714.96

Schedule No. 2

<u>Particulars</u>	<u>Amount (Rs.)</u>
Reserve and Surplus	
a) Capital Fund	-
Capital Fund	20,385,408.38
Academic Development Fund	2,201,727.00
Campus Development Fund	11,648,907.00
Depreciation Fund	3,890,775.53
Depreciation Fund - Campus Building	92,857,970.15
Total	130,984,788.06
b) Endowment Fund	
Gopal Subramaniam Endowment Fund	1,182,615.67
D.D Basu Memorial Lecture Fund	932,467.95
NRM Menon Scholarship Fund on Media Law	385,671.92
K.C. Basu Memorial Lecture Fund	314,439.88
Total	2,815,195.42
c) Other Funds	
Centre for Women and Law	150,636.60
Gold Medal Fund	150,000.00
WBNUJS Shri D.S. Chimni Gold Medal Fund	7,921.00
WBNUJS Sir Asutosh Mookerjee Memorial Gold Medal Fur	646.00
The WBNUJS Saloni Sharma Memorial Scholarship Fund	88,000.00
WBNUJS Lecture Series Fund	314,949.00
Total	712,152.60
TOTAL(a+b+c)	134,512,136.08

Schedule No. 3

<u>Particulars</u>	<u>Amount (Rs.)</u>
Secured Loans	
Campus Building Loan	152,145,973.00
Bank Building Loan (Corporation Bank)	472,811.00
Total	152,618,784.00

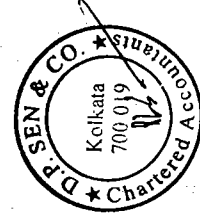


SCHEDULE TO BALANCE SHEET

Schedule No. 4

SCHEDULE OF ASSETS AND DEPRECIATION

Particulars	Original Cost as on		Additions During the Year		Deletion/Transfer	Cost as on	Rate %	Depreciation Block		Accumulated up to	W.D.V. as on	
	4/1/2006	30/09/2006	Before 30/09/2006	After 10/1/2006				Total Additions	31/03/2007		For the Year	31/03/2007
Land	3177685.00	0.00	0.00	0.00	0.00	3177685.00	0.00	0.00	0.00	0.00	3177685.00	3177685.00
Campus Building	239179134.00	0.00	176344.00	176344.00	0.00	239355478.00	10.00	69177396.00	17008991.00	86186387.00	153169091.00	170001738.00
Bank Building	1979226.00	0.00	0.00	0.00	0.00	1979226.00	10.00	608513.40	137071.26	745584.66	1233641.34	1370712.60
University Equipment	3967387.20	183047.00	183047.00	182767.00	365814.00	433201.20	10.00	1831537.86	241027.98	2072566.84	2260635.36	2135849.34
Hostel Equipment	1383805.42	0.00	0.00	0.00	0.00	1383805.42	10.00	560730.45	82307.50	643037.95	740767.47	823074.98
Furniture and Fixtures	7852064.49	393438.00	522631.00	522631.00	916069.00	8768133.49	10.00	3531221.99	497559.60	4028781.59	4739351.90	4320842.50
Campus Infrastructure	247339.99	1134909.00	1134909.00	0.00	1134909.00	1382248.00	15.00	67020.89	197284.07	264304.96	1117943.04	180318.11
Motor Vehicles	1049561.00	0.00	0.00	0.00	0.00	1049561.00	15.00	757228.32	43849.90	801078.22	248482.78	292332.68
Books and Periodicals	8565428.64	950595.00	1916365.93	1916365.93	2866960.93	11432389.57	0.00	0.00	0.00	0.00	11432389.57	8565428.64
Computer and Software	1084803.04	0.00	41964.00	41964.00	41964.00	1126767.04	60.00	956945.68	89303.62	1046249.30	80517.74	127857.36
Sports Material	33026.00	0.00	0.00	0.00	0.00	33026.00	50.00	32176.50	424.75	32601.25	424.75	849.50
TOTAL	268519459.79	2661989.00	2840071.93	2840071.93	5502060.93	274021520.72		77522771.09	18297819.68	95820590.77	178200929.95	190996688.71



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES
SALT LAKE CITY, KOLKATA - 700098

SCHEDULE TO BALANCE SHEET

Schedule No. 5

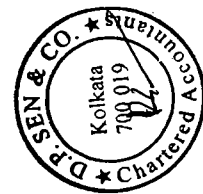
Schedule of Investment

a) Fixed Deposit

<u>Name of Fund</u>	<u>Opening Balance</u> Rs.	<u>Additions</u> Rs.	<u>Encashment/ Adjustment</u> Rs.	<u>Closing Balance</u> Rs.
Academic Development Fund	2,000,000.00	0.00	0.00	2,000,000.00
Bank Building Construction Fund	0.00	2,500,000.00	0.00	2,500,000.00
Campus Development Fund	6,000,000.00	0.00	0.00	6,000,000.00
Depreciation Fund	11,275,000.00	0.00	0.00	11,275,000.00
NUJS Provident Fund	1,702,000.00	0.00	502,000.00	1,200,000.00
Refundable Deposits	3,000,000.00	0.00	0.00	3,000,000.00
Bank Building Rent Deposit	240,000.00	0.00	0.00	240,000.00
WBSEB Bank Guarantee	566,500.00	0.00	0.00	566,500.00
Total	24,783,500.00	2,500,000.00	502,000.00	26,781,500.00

b) GOI Bond

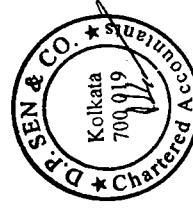
D. Basu Memorial Lecture Fund	900,000.00	0.00	0.00	900,000.00
Depreciation Fund	42,518,000.00	0.00	0.00	42,518,000.00
Gold Medal Fund	100,000.00	0.00	0.00	100,000.00
Gold Medal Fund - Shri Gopal Subramaniam	50,000.00	0.00	0.00	50,000.00
Gopal Subramaniam Endowment Fund	1,160,000.00	0.00	0.00	1,160,000.00
K.C. Basu Lecture Fund	300,000.00	0.00	0.00	300,000.00
NRM Menon Scholarship on Media Law	300,000.00	0.00	0.00	300,000.00
NUJS Scholarship Fund	1,640,000.00	0.00	0.00	1,640,000.00
Total	46,968,000.00	0.00	0.00	46,968,000.00



Schedule of Investment (contd..)

c) CLSB Deposits

<u>Name of Fund</u>	<u>Opening Balance</u> Rs.	<u>Additions</u> Rs.	<u>Encashment/ Adjustment</u> Rs.	<u>Closing Balance</u> Rs.
Centre for Human Rights and Citizenship Studies	16,164.39	32,018.07	16,164.39	32,018.07
Centre for Women and Law	119,874.01	0.00	64,361.01	55,513.00
Dr. D. Basu Memorial Lecture Fund	21,875.42	69,751.59	0.00	91,627.01
Depreciation Fund	6,059,437.01	2,994,836.01	0.00	9,054,273.02
NRM Menon Scholarship on Media Law	97,381.21	27,508.00	0.00	124,889.21
NUJS Building Construction	187,077.03	1,304,496.01	187,077.03	1,304,496.01
NUJS Campus Development Fund	2,251,332.76	126,400.26	0.00	2,377,733.02
NUJS Moot Court Society Fund	280,151.00	284,974.02	280,151.00	284,974.02
NUJS Provident Fund	1,312,368.21	1,391,117.80	0.00	2,703,486.01
NUJS Staff Welfare Fund	682,108.05	605,040.04	682,108.05	605,040.04
Refundable Deposits	774,354.16	54,711.84	0.00	829,066.00
WBNUJS Account	2,117,578.37	5,171,278.45	2,117,578.37	5,171,278.45
WBNUJS Students Fee Account	4,813,513.79	9,177,002.02	4,813,513.79	9,177,002.02
Total	18,733,215.41	21,239,134.11	8,160,953.64	31,811,395.88
Grand Total	90,484,715.41	23,739,134.11	8,662,953.64	105,560,895.88



SCHEDULE TO BALANCE SHEET

Schedule No. 6

<u>Particulars</u>	<u>Amount (Rs.)</u>
a) <u>Current Assets</u>	
Inventory	221,148.97
Loans and Advances	19,988,732.81
Security Deposit	84,146.00
Cash at bank and in hand	2,037,690.16
Total	<u>22,331,717.94</u>
b) <u>Current Liabilities</u>	
Payable to Campus Development Fund	2,460,000.00
Accounts Payable	2,001.00
Refundable Deposits- Students	5,298,318.00
Liability for Expenses	478,501.50
Security Deposit	1,061,031.00
Adjustable Deposit (Students)	969,648.00
Advances (Liabilities)	276,000.00
Total	<u>10,545,499.50</u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 7

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Students' Fee</u>	
Tuition Fee	26,238,630.10
Admission Fee	152,000.00
Room Rent	2,384,000.00
Basic Service - Hostel	2,100,000.00
Academic Support Service	2,460,000.00
Re-evaluation Fee	333,100.00
Re-registration Fee	138,000.00
Re-admission Fee	36,500.00
Late Fine	7,900.00
Application Fee (Ph.D/LL.D)	300.00
Scrutiny Fee	5,400.00
Examination Fee (M.Phil)	3,000.00
Examination Fee	4,500.00
Registration Fee (Ph.D/LL.D)	1,000.00
Miscellaneous	35,750.00
TOTAL	<u><u>33,900,080.10</u></u>

Schedule No. 8

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Other Income</u>	
Application Form	2,502,400.00
Question Paper	431,400.00
Rent - Bank Building	480,000.00
License Fee	17,814.00
Bulletin	11,400.00
Miscellaneous (WBNUJS)	487,546.50
Interest - Bank Accounts	2,414,187.13
Interest - GOI Bonds	2,857,975.00
Water Tax Recovery	775.00
CHRCS Income	71,500.00
TOTAL	<u><u>9,274,997.63</u></u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 9

<u>Particulars</u>	<u>Amount (Rs)</u>
<u>Administrative Expenses</u>	
Salary - Academic	5,514,842.00
Salary - Administration	4,497,491.00
Salary - Library	1,017,721.00
Healthcare Expenses	349,602.00
Convocation Expenses	1,015.00
Meeting Expenses	105,712.00
Rent	170,000.00
Electricity	612,545.00
Telephone and Fax	567,310.00
Insurance	171,183.00
Travelling	209,909.00
Advertisement & Publicity	62,307.00
Postage and Courier Expenses	268,767.00
Printing and Stationery	417,953.91
Opening Stock	Rs. 146191.88
Add: Additions	<u>Rs. 492911.00</u>
Total	Rs. 639102.88
Less: Closing Stock	<u>Rs. 221148.97</u>
P.F.- Employer's Contribution	69,854.00
Hospitality	98,716.00
Audit Fees	28,090.00
Miscellaneous	82,251.00
TOTAL	<u><u>14,245,268.91</u></u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT

Schedule No. 10

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Educational Expenses</u>	
Academic Expenses	971,205.00
Admission Expenses	1,008,536.00
Student Activities	235,170.00
Scholarship and Economic Support	109,950.00
Legal Services Clinic	36,497.00
Seminar and Workshop	8,880.00
	-
TOTAL	<u>2,370,238.00</u>

Schedule No. 11

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Financial Expenses</u>	
Depreciation - Other Assets	1,288,828.68
Interest - Bank Building Loan	66,134.00
Interest - Campus Building Loan	<u>15,158,940.00</u>
TOTAL	<u>16,513,902.68</u>

Schedule No. 12

<u>Particulars</u>	<u>Amount (Rs.)</u>
<u>Maintenance Expenses</u>	
Campus Maintenance	1,879,509.00
IT Infrastructure Maintenance	227,586.00
Equipment Maintenance	22,740.00
Vehicle Maintenance	<u>305,971.00</u>
TOTAL	<u>2,435,806.00</u>



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

SCHEDULE OF CASH AND BANK BALANCES

Schedule No. 13

Cash and Bank Balances

<u>A</u>		<u>31.03.2007 (Rs.)</u>	<u>31.03.2006 (Rs.)</u>
<u>Sl. No</u>	<u>Description</u>	<u>A/C No</u>	
1	WBNUJS Academic Development Fund	SB 854	251,323.00
2	WBNUJS (Main)	CLSB 02/2002	60,239.46
3	WBNUJS Building Construction	CLSB 04/2002	10,494.03
4	WBNUJS Campus Development Fund	CLSB 94/2003	10,267.24
5	WBNUJS Centre for HR & C Studies	CLSB 01/40026	10,831.85
6	WBNUJS Centre for Women & Law	CLSB 98/2003	11,128.39
7	WBNUJS D.Basu Lecture Fund	CLSB 22/2004	10,435.85
8	WBNUJS Depreciation Fund	CLSB 07/2002	10,143.27
9	WBNUJS Gold Medal Fund	SB 2394	1,573.95
10	WBNUJS Hostel Welfare (Adj. Deposit)	SB 3495	0.00
11	WBNUJS G.S Endowment Fund	SB 2270	76,784.67
12	WBNUJS K.C.Basu Lecture Fund	SB 2269	36,385.88
13	WBNUJS Lecture Series Fund	SB 2539	323,957.00
14	WBNUJS Moot Court Society Fund	CLSB 25/2002	10,965.10
15	WBNUJS NRM Menon Fund for Media Law	CLSB 10/2002	10,992.71
16	WBNUJS Provident Fund	CLSB 07/2004	10,796.62
17	WBNUJS Refundable Deposit	CLSB 95/2003	10,944.84
18	WBNUJS Saloni Sharma Memorial Scholarship Fund	SB 3592	0.00
19	WBNUJS Scholarship Fund	CLSB 06/2002	72,375.50
20	WBNUJS Shri D.S. Chimni Gold Medal Fund	SB 2805	7,921.00
21	WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund	SB 2895	646.00
22	WBNUJS Staff Welfare Fund	CLSB 05/2002	13,826.69
23	WBNUJS Students' Fee Account	CLSB 01/2002	8,086,041.85
		2,037,441.16	9,038,074.90
<u>B.</u>			
	<u>Cash Balance</u>	249.00	5,000.00
	<u>Grand Total (A+B)</u>	<u>2,037,690.16</u>	<u>9,043,074.90</u>



Schedule No. 14

NOTES ON ACCOUNTS:

A. Accounting Policies:

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognised on accrual basis. Incomes are recognised on cash / actual basis.
3. Expenses for Employees' Benefit are recognised on accrual basis except for Gratuity and Leave Encashment
4. Government Grants received till 31st March 2007 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard – 12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account with retrospective effect.
5. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognised at cost price following weighted average method of valuation of closing stock.

continued.....




B. Notes on Accounts:

1. Contingent Liability:

- a. Claim of Bidhannagar Municipality towards Property Tax & Service Tax which is being negotiated.
 - b. An amount of Rs.5,59,537/- (Previous year – Rs.14,62,906/-)being Electricity charges remained unsettled and unreconciled with NITTTR as on 31.03.2007.
2. Various amounts received till 31st March 2007 and booked under University Fund, have been segregated into different funds according to their nature
 3. Figures of previous years have been regrouped and rearranged, where necessary.
 4. No provision has so far been made on account of Gratuity and Leave Encashment for the employees.
 5. No depreciation has been provided on the Library Books and Periodicals.
 6. The University received a grant of \$ 250000 (Rs 10935000) from the Ford Foundation in March 2005 as tie-off support to create an endowed Chair on “Human Right and Citizenship Studies”. The accounts of the Fund, maintained separately as per requirement of the funding agency, were audited by the Statutory Auditors. A copy of the audited accounts is annexed hereto.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES


(PROF.(DR.)M.P.SINGH)
VICE CHANCELLOR


(C. BANDYOPADHYAY)
REGISTRAR

Date: July 20, 2007



The W.B. National University of Juridical Sciences
Ford Chair on Human Rights and Citizenship Studies

Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)
Statement of Accounts
for the period 01.04.2006 to 31.03.2007

Receipt & Payment Account

Date	Receipts	Amount (Rs.)	Date	Payments	Amount (Rs.)
01.04.2006	Opening Balance at Bank	524382		By Travel	29308
				By Training	3750
				By Sundries	33699
	Interest on investments	896203	31.03.2007	Closing Balance at Bank	1353828
		1420585			1420585

Income & Expenditure Account

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
Salaries	0	Interest on investments	896203
Publication	0		
Training	3750		
Travel	29308		
Sundries	33699		
Excess of Income over Expenditure	829446		
	896203		896203

Balance Sheet
as on 31.03.2007

Liabilities	Amount (Rs.)	Assets	Amount (Rs.)
Ford Chair Fund	11635382	Investments (8% GOI Bonds)	11111000
Excess of Income over Expenditure	829446	Balance at Bank	1353828
	12464828		12464828

For D.P. Sen & Co.
Chartered Accountants



(R. L. SARKAR)
PARTNER
Membership No. 51043
20.07.07

(D. Kanunjna)
ACCOUNTS OFFICER

Accounts Officer
The W.B. National University of Juridical Sciences
WJSS Bhawan, 24/5 Block, Sector-III
Jalpaiguri, Kolkata-98

THE WB NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Annual Accounts 2006-07

Explanatory Memorandum

The Annual Accounts of The W.B. National University of Juridical Sciences, Kolkata for the year 2006-07 were prepared under the direction of the Executive Council and were audited by the Statutory Auditors M/s. D.P. Sen and Co., Chartered Accountants, Kolkata. The Accounts comprised Receipts and Payments Account and Income Expenditure Account of the University for the year ended 31st March 2007 and a Balance Sheet as at that date. According to the Auditors, these accounts give a true and fair view of the affairs of the University.

The University is presently functioning at its full strength from its own building. While basic infrastructure is in place, the University is in the process of building up essential support services for lifting up the academic standards and improving campus facilities.

This is the eighth accounting year of the University. Over the past years, the financial position of the University has witnessed progressive growth, as could be seen from the comparative study tabulated in Annexure "A".

Some of the salient aspects are mentioned briefly:

- A. The Government of West Bengal is extending full financial support for repayment of the loan availed for construction of the Campus. In addition an one time grant of Rs. 75 lakhs was received from the Governor for construction of Auditorium. However, for meeting its academic, administrative, and other expenses, the University has neither sought nor received any maintenance grant from the Government of West Bengal since 2003-2004.
- B. Accumulations in various funds of the University at the end of 2006-07 aggregated to Rs.22.87 crores, an improvement of Rs. 3.49 crores over the previous year.
- C. Value of fixed assets at cost including buildings stood at Rs. 27.40 crores. Investment of funds, mainly the Government of India Bonds, increased from 904.85 lakhs in 2005-06 to Rs. 1055.61 lakhs in 2006-07.
- D. Total amount of fees received from students during 2006-07 was Rs. 339.00 lakhs, an improvement of Rs. 112.65 over the previous year. Interest and other income have increased from Rs. 86.27 lakhs in 2005-06 to Rs. 94.53 lakhs in 2006-07.
- E. Running expenses of the University, excluding the amount of interest on Campus loan of Rs. 165.14 lakhs, which was substantially met out of the Government Grant, was Rs. 190.51 lakhs. Considering the multifarious activities carried out during the year, the expenditure may be held as modest.

Comparative Projection of Financial Status 2000-01 to 2006-07

Annexure "A"

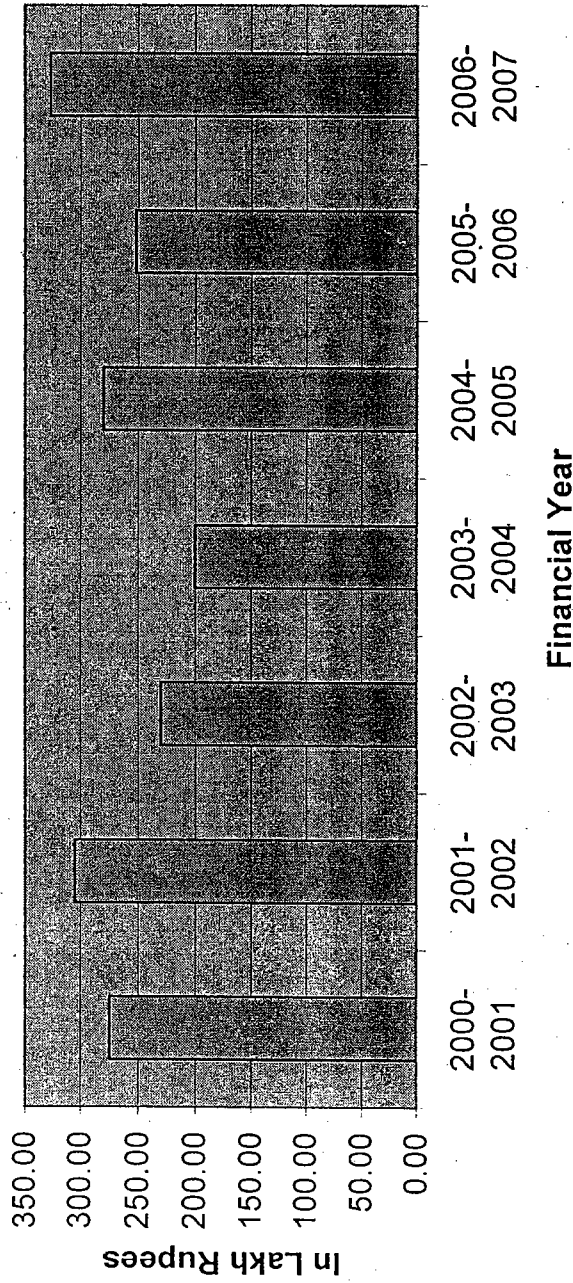
Sl. No.	Details	2000-2001 (Rs. in lakhs)		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
		Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)	Rs. in lakhs	Growth % (A)
1	Government Grant														
	a) Maintenance	94.70	10.88	130.00	37.28	0.00	-100.00	0.00	0.00	-100.00	0.00	-100.00	0.00	0.00	-100.00
	b) Construction of Campus	179.95	11.14	100.00	-44.43	200.00	11.14	280.00	55.60	252.00	40.04	327.00	81.72	327.00	81.72
	Total	274.65	11.05	230.00	-16.26	200.00	-27.18	280.00	1.95	252.00	-8.25	327.00	19.06	327.00	19.06
2	Funds														
	a) University Fund	311.32	84.12	754.51	142.36	954.51	206.60	749.72	140.82	776.42	149.40	942.38	202.70	942.38	202.70
	b) Capital Fund	12.89	126.38	31.04	140.81	68.19	429.01	137.94	970.13	203.85	1481.46	203.85	1481.46	203.85	1481.46
	c) Depreciation Fund	11.99	22.80	137.16	1043.95	352.48	2839.78	583.44	4766.06	784.51	6443.04	967.49	7989.14	967.49	7989.14
	d) Development and other Funds	0.00	34.73	73.09	109.22	109.22	123.90	123.90	123.90	172.90	173.78	173.78	173.78	173.78	173.78
	Total	336.20	659.90	995.80	196.19	1484.40	341.52	1595.00	374.42	1937.68	476.35	2287.50	580.40	2287.50	580.40
3	Assets														
	a) Fixed Assets (B)	225.40	993.75	2177.32	865.98	2448.44	986.26	2649.93	1075.66	2685.19	1091.30	2740.22	1115.71	2740.22	1115.71
	b) Investments	11.32	220.29	399.26	3427.03	564.72	4888.69	729.74	6346.47	904.85	7893.37	1055.61	9225.18	1055.61	9225.18
	c) Current Assets	125.82	97.06	155.96	23.95	66.37	-47.25	67.17	-46.61	103.24	-17.95	223.32	77.49	223.32	77.49
	Total	362.54	1311.10	2732.54	653.72	3079.53	749.43	3446.84	850.75	3693.28	918.72	4019.15	1008.61	4019.15	1008.61
4	Revenue														
	a) Fees	50.17	70.84	102.03	103.37	185.65	270.04	231.37	361.17	226.37	351.21	339.00	575.70	339.00	575.70
	b) Interest and other incomes	3.82	7.71	41.61	989.27	37.00	868.59	44.81	1073.04	86.27	2158.38	94.53	2374.61	94.53	2374.61
	Total	53.99	78.55	143.64	166.05	222.65	312.39	276.18	411.54	312.64	479.07	433.53	702.98	433.53	702.98
5	Running Expenses														
	a) Administrative Expenses	52.57	59.74	52.54	-0.06	74.17	41.09	102.20	94.41	148.10	181.72	142.45	170.97	142.45	170.97
	b) Maintenance Expenses	8.97	9.71	13.44	49.83	16.63	85.40	19.43	116.61	18.36	104.68	24.36	171.57	24.36	171.57
	c) Educational Expenses	11.63	9.39	9.58	-17.63	13.26	14.02	19.14	164.57	22.03	89.42	23.70	103.78	23.70	103.78
	d) Financial Expenses (C)	0.00	28.72	48.97	189.43	189.43	164.04	164.04	164.04	155.94	165.14	165.14	165.14	165.14	165.14
	Total	73.17	107.56	124.53	70.19	293.49	301.11	304.81	316.58	344.43	370.73	355.65	386.06	355.65	386.06

NOTE: (A) Growth projection on Base Year 2000-2001
 (B) Value of assets, including buildings, at cost.
 (C) Interest on loan for construction of buildings.

Comparative Projection of Financial Status 2000-01 to 2006-07

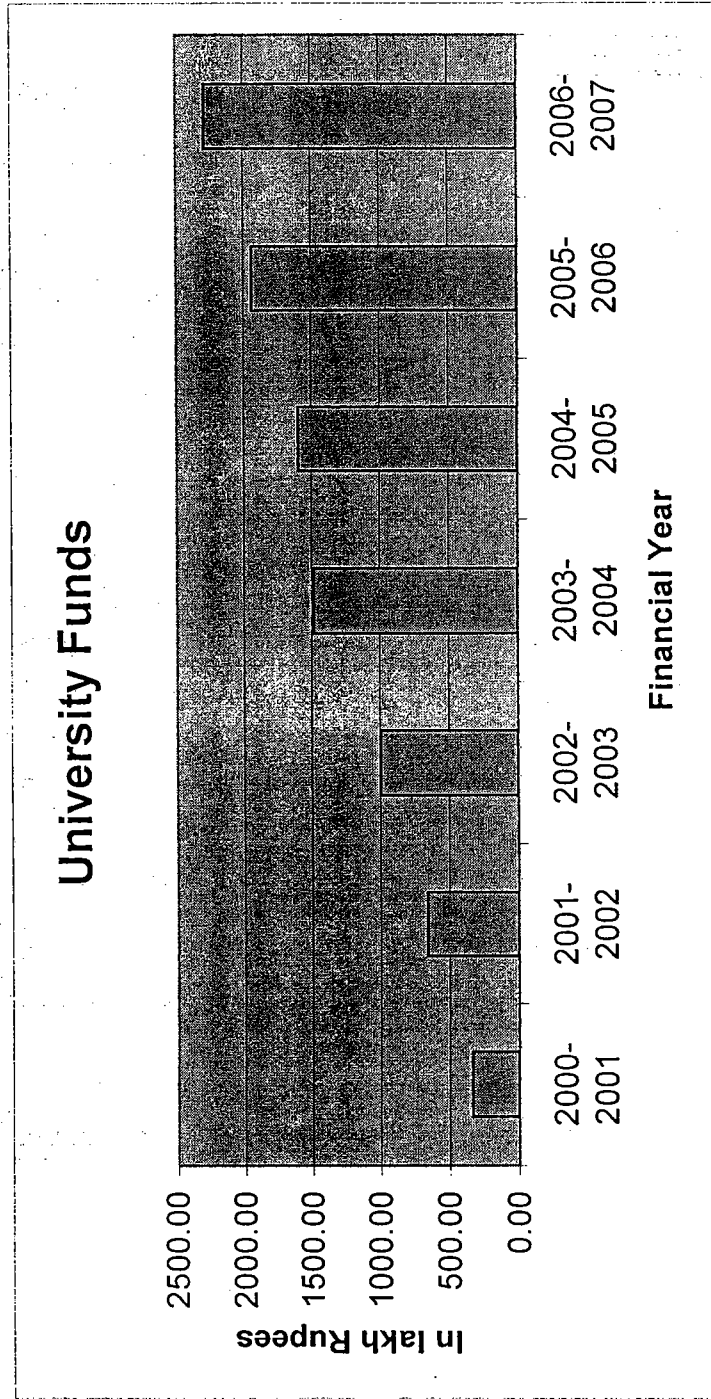
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Government Grant	274.65	305.00	230.00	200.00	280.00	252.00	327.00

Government Grant

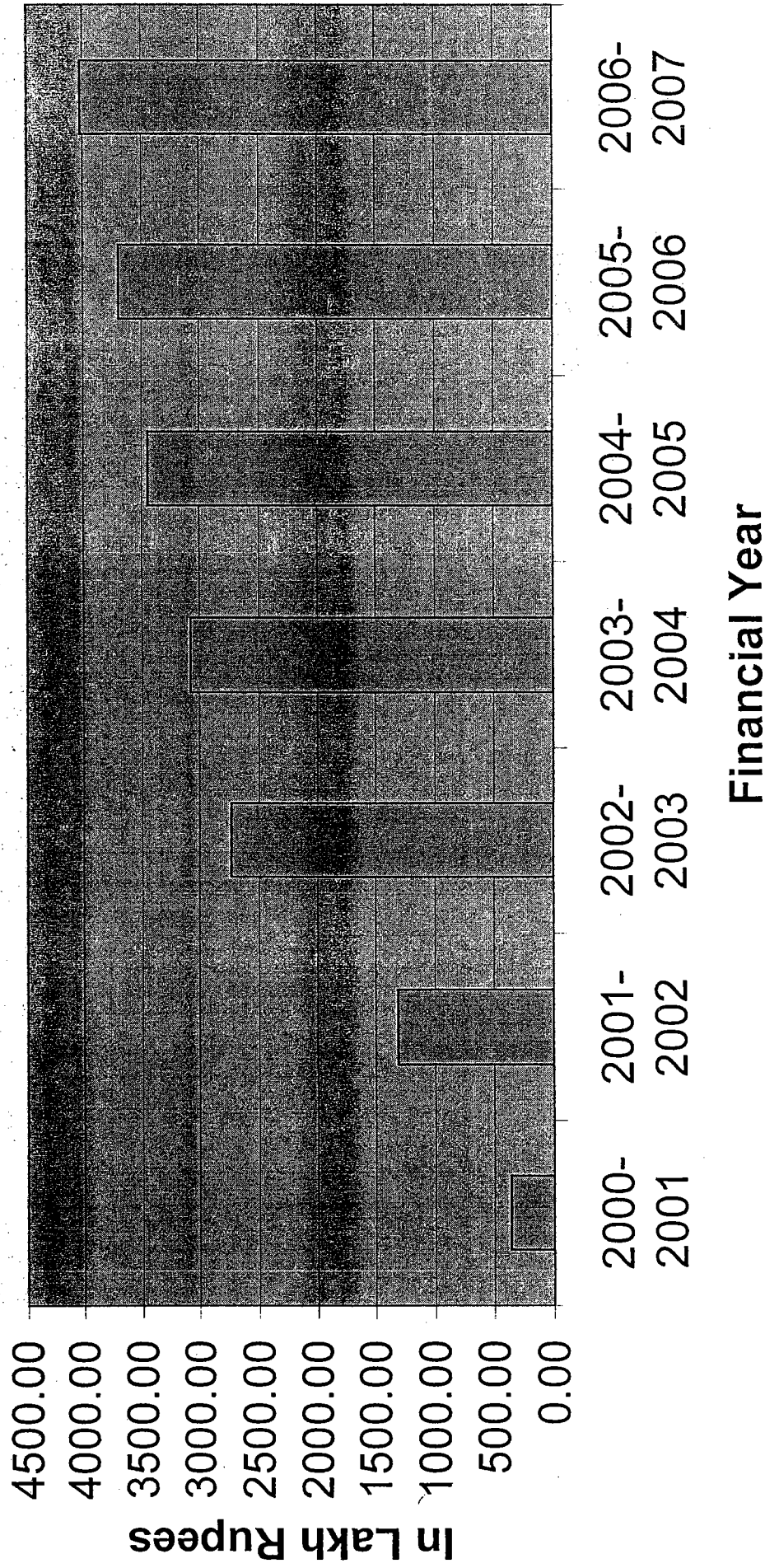


Comparative Projection of Financial Status 2000-01 to 2006-07

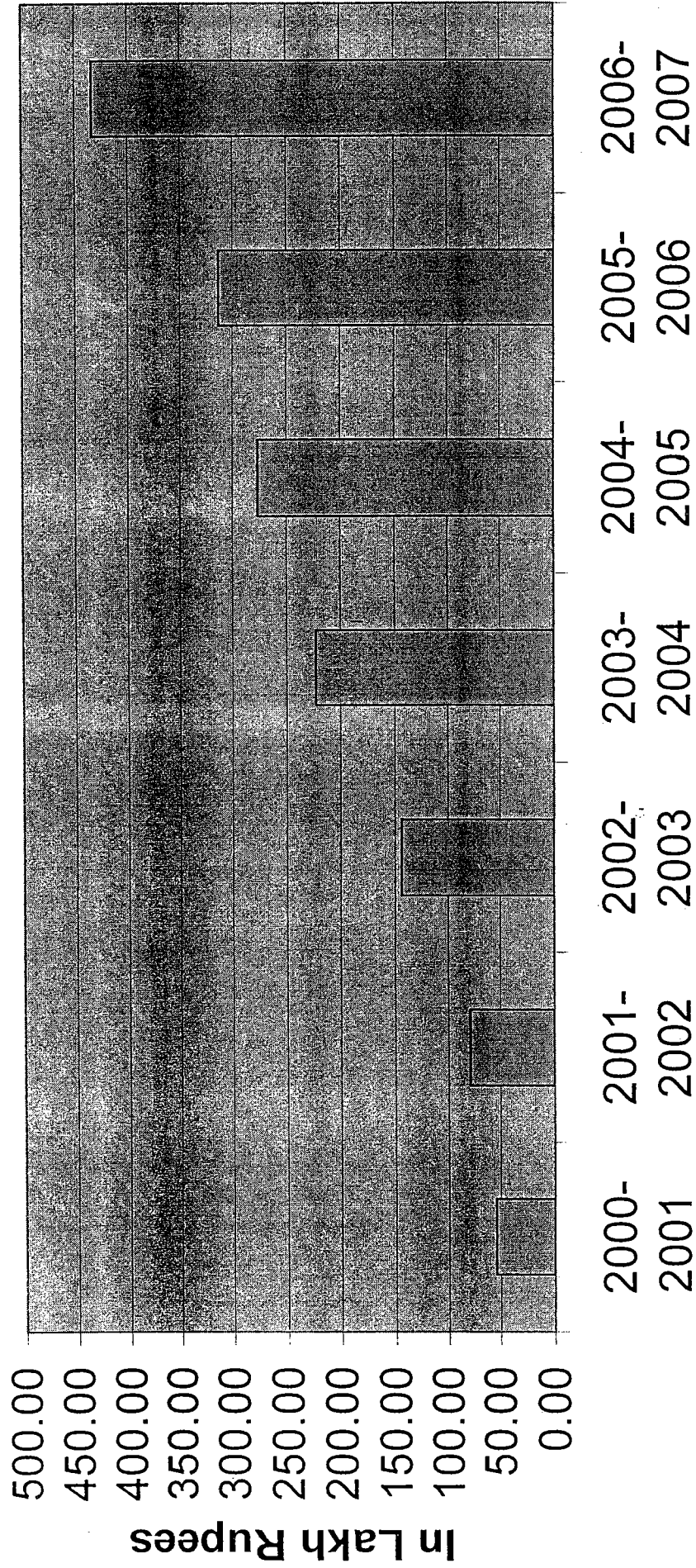
	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
University Funds	336.20	659.90	995.80	1484.40	1595.00	1937.68	2287.50



Assets

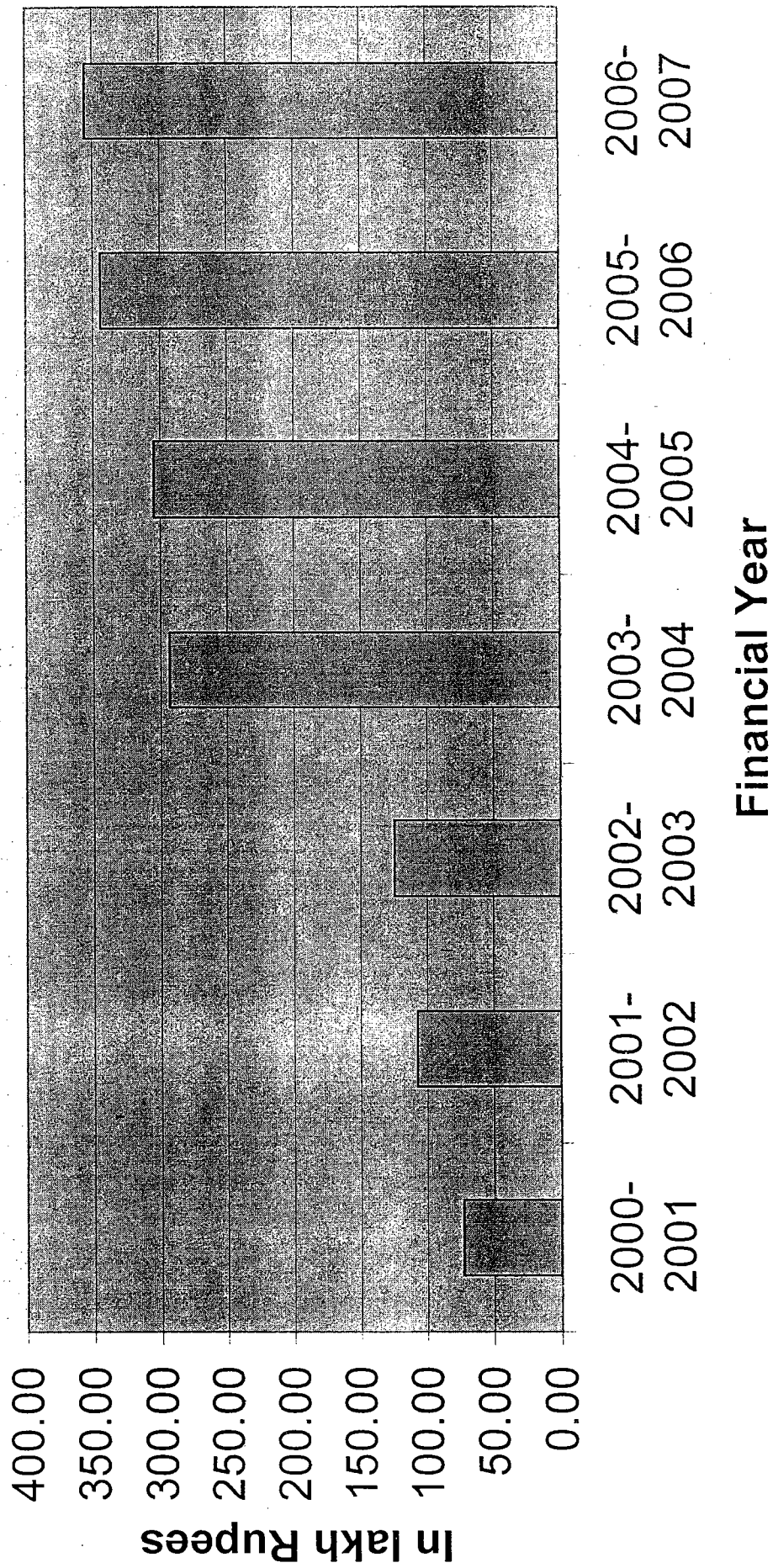


Revenue



Financial Year

Running Expenses



Agenda Item No. 3

Revised Estimates 2007 - 2008 and Budget Estimates 2007 - 2008

In terms of sub - clause (1) of Clause 25 read with sub - clause (b) of clause 5 of Schedule to the WBNUJS Act 1999, the financial estimates of the University are placed for consideration of the General Council.

(Annexure 3A)

These estimates have been scrutinized by the Finance Committee in its meeting held on 27.07.2007 and have been recommended for approval as required under clause 16 (3) (a) of the Schedule to the WBNUJS Act 1999.

Submitted for consideration of the General Council

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

KOLKATA

BUDGET

REVISED ESTIMATES – 2007-2008

BUDGET ESTIMATES – 2008-2009

CAPITAL RECEIPTS			In Lakhs of Rupees		
Particulars	Revised Estimates 2006-07	Actuals 2006-07 (un audited)	Budget Estimates 2007-08	Revised Estimates 2007-08	Budget Estimates 2008-09
Government Grant					
Campus Construction	102.54	100.41	112.09	80.01	88.61
Loan from Financial Institutions	0.00	0.00	0.00	0.00	0.00
University Funds	219.30	48.80	159.18	452.29	116.65
Donations & Endowments	10.00	6.66	10.00	10.00	10.00
Donation for NUJS Auditorium Govt. of W.B.	0.00	75.00	0.00	0.00	0.00
TATA Trust	25.00	25.00	0.00	0.00	0.00
Depreciation Fund	201.07	136.00	215.00	182.98	190.00
Academic Development Fund	8.72	8.59	9.72	7.02	7.51
TOTAL	566.63	400.46	505.99	732.30	412.77

Particulars	CAPITAL EXPENDITURE			In Lakhs of Rupees	
	Revised Estimates 2006-07	Actuals 2006-07 (un audited)	Budget Estimates 2007-08	Revised Estimates 2007-08	Budget Estimates 2008-09
BUILDING CONSTRUCTION					
Academic & Residential Buildings	0.00	0.00	0.00	0.00	0.00
Bank Building	0.00	0.00	0.00	0.00	0.00
Repayment of loan	102.54	100.41	112.09	- 80.01	88.61
Infrastructure	99.00	11.35	50.00	218.80	75.50
Acoustics & Video Arrangement	65.00	0.00	60.00	57.50	0.00
Subtotal	<u>266.54</u>	<u>111.76</u>	<u>222.09</u>	<u>356.31</u>	<u>164.11</u>
ASSETS					
Furniture and Fixture	24.72	9.16	7.83	31.12	4.9
Office Equipments	17.45	3.66	3.60	5.43	4.00
Computers & Peripherals	6.30	0.42	1.00	5.00	3.00
Motor Vehicles	0.00	0.00	0.00	7.00	3.00
Library Books	30.00	24.21	35.00	35.00	25.00
Hostel Equipments	1.60	0.00	1.50	3.00	1.00
Sports Materials	0.20	0.00	0.25	0.25	0.25
Subtotal	<u>80.27</u>	<u>37.45</u>	<u>49.18</u>	<u>86.80</u>	<u>41.15</u>
INVESTMENTS					
Donations and Endowment Fund	10.00	106.66	10.00	10.00	10.00
Depreciation Fund	201.07	136.00	215.00	272.17	190.00
Academic Development Fund	8.75	8.59	9.72	7.02	7.51
Subtotal	<u>219.82</u>	<u>251.25</u>	<u>234.72</u>	<u>289.19</u>	<u>207.51</u>
Total	<u>566.63</u>	<u>400.46</u>	<u>505.99</u>	<u>732.30</u>	<u>412.77</u>

REVENUE RECEIPTS			In Lakhs of Rupees		
Particulars	Revised Estimates 2006-07	Actuals 2006-07 (un audited)	Budget Estimates 2007-08	Revised Estimates 2007-08	Budget Estimates 2008-09
Government Grant					
Maintenance(recurring)	149.46	151.59	139.91	171.99	163.39
University Fund	179.91	63.68	212.63	192.08	231.62
Students Fees	230.78	234.32	251.33	217.30	228.9
Interest - Scholarship Fund	1.30	1.19	1.50	1.15	1.20
Other Income	85.00	90.84	90.00	95.00	90.00
Seminars and Workshops	1.00	0.00	1.00	1.00	1.00
TOTAL	647.45	541.62	696.37	678.52	716.14

Revenue Expenditure			In Lakhs of Rupees		
Particulars	Revised Estimates 2006-07	Actuals 2006-07 (un audited)	Budget Estimates 2007-08	Revised Estimates 2007-08	Budget Estimates 2008-09
A. ADMINISTRATIVE EXPENSES					
Salaries and Allowances	171.41	110.30	207.91	180.00	220.00
Travelling	2.00	2.00	2.00	3.00	3.50
Telephone and Fax	6.00	5.60	7.00	8.30	8.00
Postage and Courier	3.00	2.69	3.50	3.50	4.50
Stationery and Printing	6.50	4.93	6.50	6.50	7.00
Electricity	10.00	5.73	10.00	12.00	16.00
Advertisement & Publicity	1.50	0.62	2.00	2.00	2.00
Meetings & Miscellaneous	2.00	1.87	2.50	3.00	3.50
Rent, Rates & Taxes	1.80	1.70	1.80	9.50	3.25
Hospitality	1.00	0.99	1.00	2.00	2.50
Healthcare	4.00	3.45	4.50	4.50	5.00
Convocation	3.05	0.01	5.00	5.80	5.00
Insurance	2.00	1.71	2.00	2.00	2.00
Audit Fees	0.28	0.00	0.25	0.30	0.30
Total (A)	214.54	141.60	255.96	242.40	282.55
B. EDUCATIONAL EXPENSES					
Academic	12.00	9.42	12.00	12.00	12.00
Admission	10.00	10.09	12.00	12.00	6.00
Students Activities	4.35	2.35	4.50	8.00	8.00
Seminar & Workshop	1.00	0.00	1.00	1.00	1.00
Scholarship & Economic Support	1.30	1.10	1.50	1.15	1.20
Legal Services Clinic	1.50	0.37	2.00	1.00	1.00
Total (B)	30.15	23.33	33.00	35.15	29.20
C. MAINTENANCE EXPENSES					
Campus	30.00	18.55	38.00	38.00	41.00
Vehicles and Equipments	4.50	3.29	4.50	4.50	5.00
IT Infrastructure	3.80	2.19	5.00	3.50	5.00
Total [C]	38.30	24.03	47.50	46.00	51.00
D. FINANCIAL EXPENSES					
Depreciation	215.00	201.07	220.00	182.98	190.00
Interest on Loan	149.46	151.59	139.91	171.99	163.39
Total (D)	364.46	352.66	359.91	354.97	353.39
GRAND TOTAL	647.45	541.62	696.37	678.52	716.14

Agenda Item No. 4

Annual Report 2006 – 2007.

The annual report of the working of the University during the year 2006 – 07 has been prepared in pursuance of Clause 26 of the Schedule to the WBNUJS Act 1999.

Annual Report attached with Agenda separately. (Annexure 4A)

Submitted for consideration and direction of the General Council.

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