

The West Bengal National University of Juridical Sciences



AGENDA NOTES FOR THE 40<sup>th</sup> MEETING OF THE

EXECUTIVE COUNCIL

TO BE HELD ON 25<sup>th</sup> AUGUST 2012 AT 11:00 A.M.

AT DR.AMBEDKAR BHAVAN, SALT LAKE, KOLKATA

**W.B National University of Juridical Sciences**  
**Dr. Ambedkar Bhavan**  
**Salt Lake, Kolkata**

**40<sup>th</sup> MEETING OF THE EXECUTIVE COUNCIL**

**25<sup>th</sup> AUGUST,2012 AT 11: 00 a.m.**

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**Any other matter with the permission of the Chair.**

**The W.B. National University of Juridical Sciences**

**Dr. Ambedkar Bhavan**

**Salt Lake, Kolkata**

**40<sup>th</sup> Meeting of the Executive Council**

**25<sup>th</sup> August 2012**

**AGENDA NOTES**

Agenda Item No. 1    Confirmation of the Minutes of the 39<sup>th</sup> Meeting of the  
Executive Council held on 14<sup>th</sup> July , 2012.

Minutes of the 39<sup>th</sup> Meeting of the Executive Council of WBNUJS held on 14<sup>th</sup> July, 2012 are  
enclosed as **Annexure 1A** for confirmation.

**W. B. NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**Dr. Ambedkar Bhavan**  
**Salt lake, Kolkata**

**Minutes of the Thirty-ninth Meeting of the Executive Council of**  
**W.B. National University of Juridical Sciences**  
**Held on 14<sup>th</sup> July, 2012**  
**At Dr. Ambedkar Bhavan, Salt lake, Kolkata.**

The Thirty – ninth Meeting of the Executive Council was held on 14<sup>th</sup> July , 2012 at Dr. Ambedkar Bhavan, Salt lake, Kolkata. Following Members were present :-

1. Prof. P. Ishwara Bhat  
Vice Chancellor and Chairman, Executive Council  
NUJS, Kolkata.
2. Hon'ble Mr. Justice Chittatosh Mookerjee,  
Former Chief Justice of Calcutta & Bombay High Courts,  
Kolkata.
3. Hon'ble Mr. Moloy Ghatak,  
Minister in Charge, Law and Judicial Department,  
Govt. of West Bengal.
4. Mr.Nisith Adhikary  
Former Additional Advocate General  
West Bengal
5. Mr.Samaraditya Pal  
Senior Advocate & Barrister  
Kolkata
6. Professor M.K.Sinha  
Professor (Law),  
WBNUJS,Kolkata.
7. Ms.Ruchira Goswami  
Assistant Professor (Sociology)  
WBNUJS,Kolkata
8. Ms.Jasmine Joseph,  
Assistant Professor(Law),  
WBNUJS,Kolkata,

Hon'ble Mr.Justice Altamas Kabir, Judge, Supreme Court of India, New Delhi, Hon'ble Mr. A.K.Mitra, Advocate General, West Bengal, Professor T.K. Oommen, Emeritus Professor, School of Social Systems, Jawaharlal Nehru University, New Delhi, Mr.Dipankar P.Gupta, Special Invitee, Senior Advocate, Supreme Court of India, New Delhi, Prof.Ved Prakash Chairman, UGC, New Delhi, Mr.R.N.Dutta, Kolkata, Mr.B.K..Srivastava, Principal Secretary to the Government of West Bengal(In Charge), Judicial Department, Kolkata Principal Secretary to the Govt. of West Bengal, Finance Department, Member, Principal Secretary to the Govt.of West Bengal, Higher Education Department., Member, Prof.S.Chaudhuri, Director, IIM, Kolkata, Professor Shamnad Basheer, IPR Chair Professor, WBNUJS, Kolkata could not attend the meeting due to preoccupations.

# The West Bengal National University of Juridical Sciences

## Minutes of the 39 Meeting of the Executive Council of WBNUJS held on 14<sup>th</sup> July, 2012.

| Sl. No. | Agenda Item  | Resolution   | Remarks/Action Taken  |
|---------|--|--|---|
| 1.      | Confirmation of the minutes of the 38 <sup>th</sup> Meeting of the Executive Council held on 3 <sup>rd</sup> March 2012. | The Minutes of the 38 <sup>th</sup> Meeting of the Executive Council held on 3 <sup>rd</sup> March 2012 were confirmed .   |   |
| 2.      | Selection of the Chair Professor for the Ford Foundation Chair on Human Rights and Citizenship Studies                   | <p>The matter arises from the meeting of the 38<sup>th</sup> Executive Council meeting dated 3/3/2012.</p> <p>The Executive Council accepted the resignation of Prof.Jose Verghese from the Ford Foundation Chair on Human Rights and Citizenship Studies and formed a ' Selection Committee' comprising of the following members:</p> <p>1.Prof.(Dr.)P.Ishwara Bhat – Chairperson.<br/>2..Prof.T.K.Oommen.<br/>3. Prof.Upendra Baxi.</p> <p>The report of the selection committee was placed on the table.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council accepted the recommendation of the Selection Committee and appointed Professor Udai Raj Rai as the Chair Professor for the Ford Foundation Chair on Human Rights and Citizenship Studies at the Centre for Human Rights and Citizenship Studies in the University .</p> | Letter has been issued to Professor Udai Raj Rai .He is expected to join the University by end August 2012. |

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| 3. | Appointment of Justice A.K. Ganguly, Chairperson, West Bengal Human Rights Commission as Honorary Professor | <p>The Academic Council in its meeting dated 11/7/2012 has accepted the proposal of offering the position of honorary Professor in the University. Justice Ganguly has kindly agreed to the proposal and has expressed his interest to deliver lectures on Constitutional Law and on other areas to the University students and researchers at his convenience.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposal of appointing Hon'ble Justice A.K.Ganguly as a Honorary Professor of the University.</p>  | Letter has been issued and Hon'ble Justice A.K.Ganguly has accepted the proposal. |
| 4. | Resignation of Ms.Chinmayi Arun, Ms.Rukmini Sen and Mr.Prabhash Ranjan                                      | <p>The University has received resignation letters from Ms.Chinmayi Arun, Assistant Professor (Law), Ms.Rukmini Sen, Assistant Professor(Sociology) and Mr.Prabhash Ranjan, Assistant Professor(Law). Their resignation letters were placed.</p> <p>Ms.Chinmayi Arun was on probation in the University.</p> <p>Ms.Rukmini Sen has gone on leave without pay w.e.f 5/1/2010;she has now submitted her letter for release from the University since she has been appointed as Assistant Professor at Ambedkar University, New Delhi.</p> <p>Mr.Prabhash Ranjan without completing his probation period in the University had gone on Study Leave without pay for a period of three years w.e.f 1/11/2009. Details of all the resolutions taken by the University Executive Council in regard to service terms of Mr.Ranjan were placed.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council accepted the resignations of Ms.Chinmayi Arun and Ms.Rukmini Sen. In regard to the resignation of Mr.Prabhash Ranjan the Executive Council did not accept his resignation since he was on Study Leave during his period of probation and was expected to join back the University subsequent to completion of his Study Leave.</p> | Accordingly, the matter has been processed.                                       |

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| 5. | Creation of two posts of Associate Professor(Law) in the University | <p>As on date the following is the status of faculty postitions in the University:</p> <p><b><u>Junior Lecturer</u></b> : 12 posts.( 8 : Law; 4:Social Sciences)</p> <p>3 posts of Junior Lecturer(Law) have been filled up after conversion of the post to Research Assistant .</p> <p><i>Other posts are vacant.</i></p> <p><b><u>Assistant Professor</u></b></p> <p><i>Social Sciences</i> : 5 posts.<br/>1 post of Assistant Professor in Sociology is lying vacant consequent to the resignation of Ms.Rukmini Sen.<br/><i>Other posts are all filled up.</i></p> <p><i>Law:</i> 18 posts.<br/>2 posts of Assistant Professor in Law are lying vacant.(Resignation of Ms.Chinmayi Arun &amp; Mr.Prabhash Ranjan)</p> <p>1 post of Assistant Professor in Law currently on study leave without pay till August 2012(Leave Vacancy has been filled)</p> <p>1 post of Assistant Professor in Law - currently on study leave without pay till August 2013(Leave Vacancy has been filled)</p> <p><i>Other posts are all filled up.</i></p> <p><b><u>Associate Professor(Law)</u></b>: 4 posts</p> <p><i>All posts are all filled up.</i></p> <p><b><u>Professor(Law)</u></b> : 3 posts.</p> <p>2 posts of Professor(Law) is lying</p> <p><i>Other posts are all filled up.</i></p> <p>The University proposes to create two new posts of Associate Professor of Law. The justifications for doing so are stated below:</p> <p>(i) The University does not have satisfactory middle level academic positions. Number of Associate Professor needs to be increased in order to avoid migration of Assistant Professors to other Universities in the competing world.</p> <p>(ii) Once the Associate Professor is promoted to the position of Professor, the vacancy of Associate Professor is carried away by the promotee. Hence, vacancies do not occur.</p> <p>(iii) With the growth of the University number of research students have increased. For Ph. D. and</p> |  |
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| 6. | Tenure of University Librarian | <p>(iv) M.Phil students middle level supervisors are required. Involvement of Associate Professors in undertaking and promoting research activity of the University is required. If adequate Associate Professors are not available research activity will hamper.</p> <p>Therefore, creation of two posts of Associate Professors of Law is essential. The Academic Council in its meeting dated 11/7/2012 has accepted the proposal.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council accepted the proposal of creation of two posts of Associate Professor(Law) subject to recommendation of the Finance Committee and budgetary provision in the revised budget 2012-13.</p> <p>The matter arises from the 37<sup>th</sup> meeting of the Executive Council dated 3/3/2012. The University Librarian joined the University on 9/12/2009 and he was given an extension of his service period for one year i.e. upto 14/6/2012. Dr. Thomas has turned Sixty two on 15/6/2012. The University has a provision for retirement of employees including that of the 'Librarian' at the age of sixty years. The University has also written to the State Universities and other Law Schools inquiring about the age of the Librarian. A reply from NALSAR, Hyderabad was received by the University and is given below: "Librarian at NALSAR is appointed on contract basis with consolidated pay. Hence, retirement rules do not apply to the said incumbent." Earlier resolution of the University Executive Council along with relevant papers in regard to the service terms of the University Librarian was placed. The UGC - Chaddha Committee Report and the Sixth Pay Commission Report which were approved by the Government of India has kept the retirement age of Librarians to 62 years. The Government of India, Ministry of Human Resource Development, (MHRD) Department of Higher Education, New Delhi's letter no 1-32/2006-U.II/U.I (i) dated the 31.12.2008 addressed to the Secretary, UGC, New Delhi, B.S.Z. Marg, New Delhi – 110002 under the subject</p> | <p>The Finance Committee in its meeting dated 18/8/2012 has accepted the proposal for creation of two posts of Associate Professor(Law) and made provisions of the expenditure in the revised budget estimates 2012-13 and budget estimates 2013-14.</p> |
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|    |  | <p>scheme of revision of pay was placed. As on June 2012 ,Dr.Thomas is drawing a Gross Pay of Rs.110768/- per month.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council directed that Dr.V.K.Thomas, Librarian may be given an extension of one year w.e.f 1/7/2012 on consolidated pay at par with his last pay (Gross).It also directed that the University may start the process of recruitment of a new Librarian.</p>  | Accordingly, the matter has been processed. |
| 7. | <p>Application for Study Leave of Mr.Sarfaraz Ahmed Khan,Assistant Professor(Law)</p>  | <p>The University has received an application from Mr.Sarfaraz Ahmed Khan for study leave w.e.f 1/9/2012.. Mr.Khan joined the University as a Lecturer on 18/9/2005. As per existing leave rules of the University Mr. Khan is eligible to go on study leave with pay . Copy of the relevant rules were placed. The Leave Rules of the University was approved by the University Executive Council in its 35<sup>th</sup> meeting dated 30/4/2011. Mr.Khan has also applied for a Teacher Fellowship under Faculty Improvement Programme(FIP) of the UGC.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the leave of Mr.Sarfaraz Ahmed Khan as extraordinary leave without pay for a period of three years and directed that the University may forward his application for a Teacher Fellowship under the Faculty Improvement Programme(FIP) to the UGC.</p> | Accordingly, the matter has been processed. |
| 8. | <p>Procurement of RFID, Tattle Tape, Self Check Out System ,Digital Library Assistant and compatible software for the Library.</p> | <p>The University as per proposal received from the University Librarian proposes to procure RFID, Tattle Tape, Self Check Out System ,Digital Library Assistant and compatible software for the Library. Details of the offers received and the University Librarian's recommendation/observation were placed. The University proposes to procure the RFID and EM System from M/s.Tihots and the VTLS- Virtua Library Management Software from M/s.VTLS Software Pvt. Ltd. The total expenditure for procurement will be spent from the UGC funds allocated for the Library. The Finance Committee in its meeting dated 11/7/2012 accepted the proposal</p>  |   |

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|    |   | <p>and referred the matter to the Executive Council for approval</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council accepted the proposal and directed that the University may procure the RFID, Tattle Tape, Self Check Out System ,Digital Library Assistant and compatible software for the Library and report about the exact expenditure made.</p>   | <p>The total expenditure for procurement of 3M RFID ,Tattle tape, Self check out system and digital library assistant was Rs.3254075/- and the cost of the compatible software was Rs.1000000/-</p> |
| 9. | Minutes of the Finance Committee meetings of the University | <p>The minutes of the 64<sup>th</sup> Finance Committee meeting of the University was placed.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council noted the matter.</p>  |   |
| 10 | Request for IDIA fund transfer                              | <p>The matter arises out of the 37<sup>th</sup> meeting of the Executive Council dated 19/11/2011.A letter received from Professor Basheer in regard to transfer of the existing IDIA Trust account under the Diversity Project fund account in the University to its recently opened account in Bangalore was placed in the Executive Council meeting dated 19/11/2011.The Executive Council in its 37<sup>th</sup> meeting dated :19/11/2011 referred the matter to the Finance Committee for its views.The Finance Committee in its meeting dated 11/7/2012 resolved that the IDIA Funds are not University funds and the University has nothing to do with them. In this regard the request of Professor Basheer for transfer of IDIA Funds may be accepted .Copy of the letter ,etc was placed.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the recommendation of the Finance Committee.</p> |   |

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| 11. | Infrastructure Development | <p>The work for development of the University campus on the basis of receipt of UGC Funds has started subsequent to the selection of the Architect by the Justice P.C.Ghose Committee.M/s.Ark Architecture &amp; Research Kinetics 27 East Point, Kolkata - 700078,India has started work on the following items:</p> <ul style="list-style-type: none"> <li>A. Reverse Osmosis Plant</li> <li>B. Moot Court Room(Room No 227)</li> <li>C. Renovation of two joint classrooms(Room no 201 and 328)</li> <li>D. Vertical extension of staff quarters for Guest House.</li> <li>E. University Campus Landscaping</li> </ul> <p>The University has also approached the Govt. of West Bengal for the adjacent land.Copy of the letter written to the Govt.of West Bengal was placed.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council noted the matter.</p> |   |
| 12. | Scrap Disposal             | <p>The University proposes to dispose of the scrap that has accumulated over the last ten years on its campus. In this regard a proposal was placed for disposal of the scrap. The Finance Committee in its meeting dated 11/7/2012 has accepted the proposal with the direction that the University may form a Committee for disposal of the Scrap and referred it to the Executive Council for approval.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the recommendation of the Finance Committee.</p>   | Accordingly, the matter is being processed. |

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| 13 | Enhancement of pay of Research Assistants. | <p>The University proposes to enhance the consolidated salary of Research Assistants from Rs.10000/- to around Rs.15000/- per month. As on date the University has employed three Research Assistants -</p> <ol style="list-style-type: none"> <li>1. Mr.Faisal Fasih</li> <li>2. Ms.Shubhasree Manna</li> <li>3. Ms.Jwala Thapa.</li> </ol> <p>The Finance Committee in its meeting dated 11/7/2012 has accepted the proposal for enhancement of pay of the three Research Assistants in the University from Rs.10000 to Rs.15000/- w.e.f 1/7/2012 and referred it to the Executive Council for approval.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposal for enhancement of the pay of Research Assistants w.e.f 1/7/2012.</p> | Office Orders have accordingly been issued |
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|  | <p><b><u>ADDITIONAL AGENDA</u></b></p> <p>AA1 Approval of Examination and Academic Rules and Regulations of Under Graduate courses:2012</p> | <p>The Vice Chancellor has constituted a committee to revise the academic and examination rules for the B.A. /B. Sc. LL.B. (Hons.) courses:<br/>The following are the members:</p> <ul style="list-style-type: none"> <li>• Dr. Anirban Mazumder - Chairman</li> <li>• Dr. Lovely Dasgupta- member</li> <li>• Mr. Nandan Nawn- member</li> <li>• Ms. Jasmine Joseph- member</li> <li>• Ms. Vaneeta Patnaik- member</li> <li>• Mr. Saurabh Bhattacharjee- member</li> </ul> <p>The proposed revision of the Academic and Examination Rules were placed. The Academic Council in its meeting dated 11/7/2012 has accepted the proposed regulations.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposed regulations.</p> |  |
|  | <p>AA2 M. Phil regulations: 2012</p>  | <p>The M. Phil. Regulations: 2012 has been approved in the Academic Council meeting dated 11/7/2012. The regulations were placed for approval .</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposal.</p>   |  |

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| AA3 | Regulations of Master degree on Commercial Law: | <p>The University proposes to introduce a Master degree (02 year) course in Master in Commercial Law through distance mode. Regulations for the MCL has been prepared for the administration of the Masters Degree Programme. Proposed regulation was placed. The Academic Council has approved the proposal with the direction that the course should be called 'Master in Business Law'.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposal</p> |  |
| AA4 | Regulations for Diploma Courses:                | <p>The University proposes to conduct a number of Diploma Courses on distance mode. Details of regulation on Diploma Courses was prepared and placed.</p> <p><b><u>RESOLUTION</u></b></p> <p>The Executive Council approved the proposal</p>  |  |

**Agenda Item No:2**

**Revised Budget Estimates 2012-13 and Budget Estimates 2013-14**

The Revised Budget Estimates 2012-13 and Budget Estimates 2013-14 have been prepared and subsequently recommended by the Finance Committee to the Executive Council for its approval in its meeting dated 18.8.2012

The estimates are given in annexure 2 A.

Submitted for directions.

**REVISED BUDGET 2012-13**  
**BUDGET ESTIMATE 2013-14**



## **Summary(in Lacs of Rupees)**

| <b><u>Receipt</u></b> | <b>(Rs.)</b> |  | <b><u>Expenditure</u></b> | <b>(Rs.)</b> |
|-----------------------|--------------|--|---------------------------|--------------|
| A)Revenue Receipts    | 1,214.00     |  | A)Revenue Expenditure     | 1013.05      |
| B)Capital Receipts    | 225.00       |  | B)Capital Expenditure     | 425.05       |
| Total                 | 1,439.00     |  | Total                     | 1,439.00     |

| THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES |                                 |                              |                              |                                  |
|---|---------------------------------|------------------------------|------------------------------|----------------------------------|
| REVENUE RECEIPT   | In Lakhs of Rupees              |                              |                              |                                  |
| Particulars   | Revised<br>Estimates<br>2011-12 | Actual<br>Receipt<br>2011-12 | Revised<br>Budget<br>2012-13 | Budgted<br>Estimate<br>s 2013-14 |
|   | (1)                             | (2)                          | (3)                          | (4)                              |
| Students Fees   | 800.00                          | 801.64                       | 830.00                       | 900.00                           |
| Interest - Scholarship Fund                               | 1.50                            | 0.00                         | 1.50                         | 1.60                             |
| Seminars and Workshops                                    | 2.50                            | 0.13                         | 2.50                         | 2.50                             |
| Other Income  | 140.00                          | 239.53                       | 240.00                       | 214.00                           |
| Govt. Grant - Interest on<br>Loan                         | 160.00                          | 0.00                         | 140.00                       | 140.00                           |
| University Fund   | 0.00                            |                              | 0.00                         | 0.00                             |
| <b>TOTAL</b>  | <b>1104.00</b>                  | <b>1041.30</b>               | <b>1214.00</b>               | <b>1258.10</b>                   |

| THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  |                           |                         |                        |                            |
|--|---------------------------|-------------------------|------------------------|----------------------------|
| REVENUE EXPENDITURE  | In Lakhs of Rupees        |                         |                        |                            |
| Particulars  | Revised Estimates 2011-12 | Actual Expenses 2011-12 | Revised Budget 2012-13 | Budgeted Estimates 2013-14 |
|  | (1)                       | (2)                     | (3)                    | (4)                        |
| <b>A. ADMINISTRATIVE EXPENSES</b>                          |                           |                         |                        |                            |
| Salaries and Allowances                                    | 449.00                    | 439.13                  | 470.00                 | 550.00                     |
| Travelling   | 7.00                      | 3.25                    | 4.00                   | 8.00                       |
| Telephone and Fax  | 16.00                     | 11.78                   | 17.00                  | 18.00                      |
| Postage and Courier  | 2.50                      | 1.52                    | 3.00                   | 3.35                       |
| Stationery and Printing                                    | 7.50                      | 5.99                    | 6.50                   | 7.00                       |
| Electricity  | 30.00                     | 22.62                   | 32.00                  | 36.00                      |
| Advertisement & Publicity                                  | 5.00                      | 2.60                    | 4.00                   | 3.50                       |
| Meetings & Miscellaneous                                   | 6.00                      | 11.25                   | 13.00                  | 9.00                       |
| Rent, Rates & Taxes  | 12.00                     | 2.36                    | 20.00                  | 10.00                      |
| Hospitality  | 4.85                      | 3.78                    | 5.00                   | 6.00                       |
| Healthcare   | 5.50                      | 2.91                    | 8.00                   | 9.00                       |
| Convocation  | 6.50                      | 5.86                    | 6.50                   | 7.00                       |
| Insurance  | 2.00                      | 1.84                    | 2.00                   | 2.00                       |
| Audit Fees   | 0.40                      | 0.39                    | 0.50                   | 0.50                       |
| Internal Audit   | 0.70                      | 0.00                    | 0.70                   | 0.70                       |
| Physical verification of Fixed Assets                      | 0.60                      | 0.00                    | 0.70                   | 0.70                       |
| <b>Total (A)</b>   | <b>555.55</b>             | <b>515.28</b>           | <b>592.90</b>          | <b>670.75</b>              |
| <b>B. EDUCATIONAL EXPENSES</b>                             |                           |                         |                        |                            |
| Academic   | 37.18                     | 22.10                   | 23.15                  | 25.00                      |
| Admission  | 0.00                      | 0.00                    | 2.00                   | 2.00                       |
| Students Activities  | 12.00                     | 8.47                    | 12.00                  | 12.00                      |
| Seminar & Workshop   | 3.50                      | 2.90                    | 2.50                   | 2.50                       |
| Scholarship & Economic Support                             | 0.00                      | 17.56                   |                        | 21.00                      |
|  |                           |                         | 20.00                  |                            |
| Legal Services Clinic                                      | 4.28                      | 1.96                    | 4.50                   | 5.00                       |
| <b>Total (B)</b>   | <b>56.96</b>              | <b>52.99</b>            | <b>64.15</b>           | <b>67.50</b>               |
| <b>C. MAINTENANCE EXPENSES</b>                             |                           |                         |                        |                            |
| Campus   | 57.00                     | 53.74                   | 70.00                  | 95.00                      |
| Vehicles and Equipments                                    | 6.00                      | 3.83                    | 6.00                   | 6.50                       |
| IT Infrastructure  | 7.00                      | 4.61                    | 15.00                  | 5.85                       |
| <b>Total (C)</b>   | <b>70.00</b>              | <b>62.18</b>            | <b>91.00</b>           | <b>107.35</b>              |
| <b>D. FINANCIAL EXPENSES</b>                               |                           |                         |                        |                            |
| Interest on Loan   | 160.00                    | 0.00                    | 140.00                 | 140.00                     |
| <b>Total (D)</b>   | <b>160.00</b>             | <b>0.00</b>             | <b>140.00</b>          | <b>140.00</b>              |
| <b>GRAND TOTAL (A) + (B) + (C) + (D)</b>                   | <b>842.51</b>             | <b>630.45</b>           | <b>888.05</b>          | <b>985.60</b>              |
| <b>Surplus / Deficit (Revenue Receipt - Revenue Expn.)</b> | <b>261.49</b>             | <b>410.85</b>           | <b>325.95</b>          | <b>272.50</b>              |
| <b>E. NON CASH EXPENSES</b>                                |                           |                         |                        |                            |
| Depreciation   | 90.00                     | 72.10                   | 95.00                  | 100.00                     |
| <b>Total (E)</b>   | <b>90.00</b>              | <b>72.10</b>            | <b>95.00</b>           | <b>100.00</b>              |
| <b>Surplus / Deficit After Non Cash Expenses</b>           | <b>171.49</b>             | <b>338.75</b>           | <b>230.95</b>          | <b>172.50</b>              |
| <b>F. EXORDINARY ITEMS</b>                                 |                           |                         |                        |                            |
| Arrears salary   | 101.00                    | 65.00                   | 0.00                   | 0.00                       |
| Sand Stone   | 32.00                     | 9.80                    | 0.00                   | 0.00                       |
| Inside Painting(Academic Block)                            | 0.00                      | 0.00                    | 30.00                  | 0.00                       |
| <b>Total (F)</b>   | <b>133.00</b>             | <b>74.80</b>            | <b>30.00</b>           | <b>0.00</b>                |
| <b>Surplus/ Deficit After Exordinary Items</b>             | <b>38.49</b>              | <b>263.95</b>           | <b>200.95</b>          | <b>172.50</b>              |

# Remarks

One telephone+one fax to be installed in each department

A.C.Machines to be installed in various department

Rs.5.84 lac/yr.property tax demanded by Municipality from 2007-08 to 09-10

Rs 10000/-p.a.(If approved) for 80 employees

Printing of Brochures and other secretarial expenses

Civil, Electrical, S&P, Housekeeping, Security etc.

BSNL Lease Line, Spare parts for Networking,

Academic Block including Class rooms and other departments

| Particulars             | In Lakhs<br>of Rupees |
|-------------------------|-----------------------|
| Revenue Surplus         | 200.95                |
| Net Capital Expenditure | 200.95                |

| THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES |                                 |                              |                              |                                  |
|---|---------------------------------|------------------------------|------------------------------|----------------------------------|
| CAPITAL RECEIPT   | In Lakhs of Rupees              |                              |                              |                                  |
| Particulars   | Revised<br>Estimates<br>2011-12 | Actual<br>Receipt<br>2011-12 | Revised<br>Budget<br>2012-13 | Budgted<br>Estimate<br>s 2013-14 |
|   | (1)                             | (2)                          | (3)                          | (4)                              |
| Government Grant for<br>Campus Construction               | 120.00                          | 0.00                         | 140.00                       | 140.00                           |
| Donations & Endowments                                    | 5.00                            | 0.00                         | 5.00                         | 5.00                             |
| Academic Development<br>Fund                              | 20.00                           | 28.00                        | 30.00                        | 35.00                            |
| Campus Development Fund                                   | 40.00                           | 47.15                        | 50.00                        | 55.00                            |
| <b>TOTAL</b>  | <b>185.00</b>                   | <b>75.15</b>                 | <b>225.00</b>                | <b>235.00</b>                    |

| THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  |                           |                         |                        |                            |
|--|---------------------------|-------------------------|------------------------|----------------------------|
| CAPITAL EXPENDITURE  | In Lakhs of Rupees        |                         |                        |                            |
| Particulars  | Revised Estimates 2011-12 | Actual Expenses 2011-12 | Revised Budget 2012-13 | Budgeted Estimates 2013-14 |
|  | (1)                       | (2)                     | (3)                    | (4)                        |
| <b>Capital Work-in-Progress (A) :</b>                      |                           |                         |                        |                            |
| Repayment of Campus loan                                   | 120.00                    | 0.00                    | 140.00                 | 140.00                     |
| Auditorium Expenses  | 15.00                     | 5.74                    | 10.00                  | 12.00                      |
| Other Infrastructure                                       | 75.00                     | 26.95                   | 50.00                  | 50.00                      |
| Subtotal   | 210.00                    | 32.69                   | 200.00                 | 202.00                     |
| <b>ASSETS (B)</b>  |                           |                         |                        |                            |
| Furniture and Fixture                                      | 10.00                     | 6.40                    | 10.50                  | 10.50                      |
| Office Equipments  | 10.00                     | 5.28                    | 6.30                   | 4.00                       |
| Computers & Peripherals                                    | 10.00                     | 0.46                    | 10.00                  | 4.50                       |
| Motor Vehicles   | 6.10                      | 6.05                    | 0.00                   | 0.00                       |
| Library Books & E-Resources                                | 70.14                     | 0.00                    | 68.65                  | 140.00                     |
| Library Infrastructure                                     | 0.00                      | 0.15                    | 40.00                  | 45.00                      |
| Hostel Equipments  | 2.00                      | 1.96                    | 3.00                   | 3.50                       |
| Sports Materials   | 0.25                      | 0.00                    | 0.50                   | 0.50                       |
| PlayGround Construction                                    | 1.00                      | 0.00                    | 5.00                   | 5.50                       |
| Gymnasium  | 2.00                      | 0.00                    | 2.00                   | 2.00                       |
| Subtotal   | 111.49                    | 20.30                   | 145.95                 | 215.50                     |
| <b>INVESTMENTS (C)</b>                                     |                           |                         |                        |                            |
| Donations and Endowment                                    | 5.00                      | 0.00                    | 0.00                   | 0.00                       |
| Depreciation Fund  | 0.00                      | 0.00                    | 0.00                   | 0.00                       |
| Academic Development Fund                                  | 20.00                     | 28.00                   | 30.00                  | 35.00                      |
| Campus Development Fund                                    | 40.00                     | 47.15                   | 50.00                  | 55.00                      |
| Subtotal   | 65.00                     | 75.15                   | 80.00                  | 90.00                      |
| <b>Total (A) + (B) + (C)</b>                               | <b>386.49</b>             | <b>128.14</b>           | <b>425.95</b>          | <b>507.50</b>              |
| <b>Surplus / Deficit (Capital Receipt - Capital Expn.)</b> | <b>-201.49</b>            | <b>-52.99</b>           | <b>-200.95</b>         | <b>-272.50</b>             |

#### Remarks

Payment for Extra work & retention money  
 (Ermet pymt, Cubical for Sections, Renovation for Hostel Recreation room,  
 Dining hall, Fountain for Fire reservoir, Iron shade in Institute block etc).  
 i) Video conferencing , ii) Computer/Laptop  
 Last year it was booked from UGC Fund  
 Purchase of RFID, Tattle Taps, Security Gate, Library software etc.  
 Purchase of Gym apparatus

**Agenda Item No:3**

**Audited Annual Accounts 2011-12 and Auditors Report.**

The annual accounts of the University for the year 2011-2012 have been duly audited by the statutory auditors M/s D.P. Sen & Company, Kolkata.

The auditors' report along with the annual accounts is submitted at Annexure 3A for kind perusal and consideration.

The Finance Committee in its meeting dated 18/8/2012 referred the report to the Executive Council and General Council for approval.

Submitted for directions.

**AUDITORS' REPORT**

**TO**

**THE CHAIRMAN, EXECUTIVE COUNCIL**

**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,  
KOLKATA.**

We have audited the attached Balance Sheet of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Salt Lake City, Kolkata-700 098 as on 31<sup>st</sup> March, 2012 and the annexed Income and Expenditure Account and Receipts and Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are in agreement with the books of account maintained by THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.



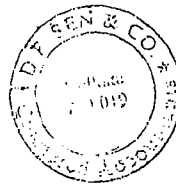


Subject to above and those as referred to in Notes on Accounts vide Schedule 15,

in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet, Income & Expenditure Account and Receipts and Payments Account give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In case of the Balance Sheet of the state of affairs of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account of the Excess of Income over Expenditure of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account of the cash flows of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.SEN & CO.  
Chartered Accountants



*Sudip Kumar Biswas*  
(SUDIP KUMAR BISWAS)  
Partner  
Membership No: 062836

Place: Kolkata  
Date: August, 14, 2012


**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**BALANCE SHEET AS ON 31ST MARCH 2012**

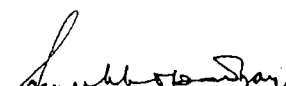
| <b>SOURCES OF FUND</b>                | <b>Sr<br/>h<br/>No.</b> | <b>Current Year<br/>Rs.</b>  | <b>Previous Year<br/>Rs.</b> |
|---------------------------------------|-------------------------|------------------------------|------------------------------|
| <b>Capital Accounts</b>               |                         |                              |                              |
| University Fund                       | 1                       | 297,752,119.44               | 183,350,383.22               |
| Reserves & Surplus                    | 2                       | 56,952,437.06                | 51,077,881.06                |
| <b>Loans &amp; Advance</b>            |                         |                              |                              |
| Secured Loans                         | 3                       | 109,280,798.00               | 119,804,896.00               |
| Rent Suspense A/c                     |                         | <u>2,150,000.00</u>          | <u>1,650,000.00</u>          |
| <b>TOTAL</b>                          |                         | <u><b>466,135,354.50</b></u> | <u><b>355,883,160.28</b></u> |
| <b>APPLICATION OF FUND</b>            |                         |                              |                              |
| <b>Fixed Assets</b>                   | 4                       | 328,607,972.66               | 318,551,452.66               |
| <b>Less: Depreciation Fund</b>        | 4                       | <u>200,398,360.66</u>        | <u>180,130,996.15</u>        |
| <b>Investments</b>                    | 5                       | 128,209,612.00               | 138,420,456.51               |
| Gratuity Fund                         |                         | 295,141,239.20               | 208,387,705.50               |
| <b>Current Assets</b>                 | 6                       | 9,221,370.00                 | 4,523,944.00                 |
| Stock of Stationery                   |                         | 891,554.37                   | 862,174.29                   |
| Loans and Advances                    |                         | 8,349,555.76                 | 5,611,930.76                 |
| Security Deposit                      |                         | 204,410.00                   | 427,886.00                   |
| Cash at bank and in hand              |                         | 14,991,931.94                | 7,573,467.93                 |
| Rent receivable from Corporation Bank |                         | 2,050,000.00                 | 1,570,000.00                 |
| Capital Work-in-Progress              |                         | 31,990,686.00                | 22,794,172.00                |
| Misc. Expenditure                     |                         | 62,906,261.39                | 11,567,438.39                |
| Accounts Receivable                   |                         | 28,455,068.00                |                              |
| Prepaid Expenses                      |                         | <u>176,153.00</u>            | <u>161,441.00</u>            |
|                                       |                         | 150,015,620.46               | 50,568,510.37                |
| <b>Current Liabilities</b>            | 6                       |                              |                              |
| Payable to Campus Development Fund    |                         | 4,715,000.00                 | 3,947,000.00                 |
| Accounts Payable                      |                         | 272,785.00                   | 512,785.00                   |
| Refundable Deposits-Students          |                         | 7,245,967.00                 | 6,791,967.00                 |
| Liability for Expenses                |                         | 895,014.10                   | 10,200,516.10                |
| Security Deposit                      |                         | 777,336.00                   | 964,189.00                   |
| Adjustable Deposit(Students)          |                         | 6,945,742.00                 | 6,789,551.00                 |
| Advances( Liabilities)                |                         | 141,000.00                   | 141,000.00                   |
| Earnest Money Deposit                 |                         | 606,968.00                   |                              |
| Payable to Provident Fund             |                         | 2,859,205.00                 | 3,134,560.00                 |
| Payable to Academic Fund              |                         | 2,800,784.00                 | 2,089,967.00                 |
| CLAI Income                           |                         | <u>89,192,686.06</u>         | <u>11,445,921.00</u>         |
|                                       |                         | 116,452,487.16               | 46,017,456.10                |
| <b>Net Current Assets</b>             |                         | <u><b>33,563,133.30</b></u>  | <u><b>4,551,054.27</b></u>   |
| <b>TOTAL</b>                          |                         | <u><b>466,135,354.50</b></u> | <u><b>355,883,160.28</b></u> |


For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.

FOR D.P. SEN & CO.  
Chartered Accountants

  
Prof. (Dr.) P. Ishwara Bhat  
VICE CHANCELLOR

  
Dr. S. C. Mukhopadhyay  
REGISTRAR

  
Sudip Kumar Biswas

Place: Kolkata  
Date: The 14th August 2012

PARTNER  
Membership No. 062836

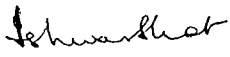


**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
SALT LAKE CITY, KOLKATA - 700098

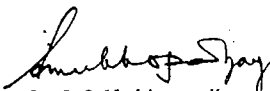
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012**

| <u>Income</u>  | <u>Sch No.</u> | <u>Current year(Rs)</u> | <u>Previous Year</u> |
|--|----------------|-------------------------|----------------------|
|  |                | Rs.                     | Rs.                  |
| Students' Fee  | 7              | 80,163,523.64           | 73,448,815.21        |
| Seminar and Workshop                                 |                | 13,000.00               | 154,294.00           |
| Other Income   | 8              | 23,953,249.14           | 14,866,307.90        |
| Indirect Income                                      |                | 206,110.00              | 2,894,009.00         |
| Convocation Fee                                      |                | 47,750.00               | 26,550.00            |
| Grants from UGC                                      | 12             | 18,497,622.00           | -                    |
| Grants from UNICEF                                   |                | 144,929.00              | -                    |
| IPR CHAIR - BP & CR Division                         |                | 4,000,000.00            | 3,000,000.00         |
| IPR CHAIR-Diversity Project(Income)                  |                | -                       | 200,000.00           |
| Donation(Scholarship)                                |                | 3,600.00                | 20,600.00            |
| Development Fee                                      |                | 85,000.00               | 10000.00             |
|  |                | <b>127,114,783.78</b>   | <b>94,620,576.11</b> |
| <br><u>Expenditure</u>                               |                |                         |                      |
| Administrative Expenses                              | 9              | 54,436,608.99           | 45,294,153.18        |
| Educational Expenses                                 | 10             | 3,645,528.00            | 4,724,597.73         |
| Depreciation - Other Assets                          |                | 7,210,226.51            | 7,811,729.00         |
| Interest paid on loan of Campus Building 17475902.00 |                | -                       | -                    |
| Less : Realised from Govt. of W.B Nil                |                | 17,475,902.00           | 3,850,000.00         |
| Maintenance Expenses                                 | 11             | 6,217,651.00            | 4,188,851.79         |
| University Gratuity Fund                             |                | 597,495.00              | -                    |
| NRM Menon Endowment Fund Expenses                    |                | -                       | 2,560.35             |
| Consultancy Fees                                     |                | 6,000.00                | 65,100.00            |
| Mr.K.C.Basu Memorial Lecture & Workshop Expenses     |                | 35,083.00               | 22,602.00            |
| D.Basu Expenses                                      |                | 39,316.00               | 2,950.00             |
| G.S.Endowment Expenses                               |                | 40,000.00               | 88,000.00            |
| Donation for Human Rights Chair                      |                | -                       | 98,857.00            |
| IFS Training Programme(Expenses)                     |                | 18,325.00               | 360,737.00           |
| Moot Court Society Expenses                          |                | 614,186.00              | 1,233,070.00         |
| Convocation Expenses                                 |                | 585,702.00              | 420,722.00           |
| Gold Medal   |                | 2,560.35                | 43,525.95            |
| Rates & Taxes  |                | -                       | 555,537.00           |
| Prior period adjustment                              |                | 152,490.00              | 99,100.00            |
| Expenses for PGDASL Courses                          |                | 88,971.50               | -                    |
| UGC Grants Expenses(Revenue)                         |                | 1,117,515.00            | -                    |
| Remuneration(PGDBL)                                  |                | 1,000.00                | -                    |
| IPR CHAIR  |                | 4,000,000.00            | 3,000,000.00         |
| IPR-Diversity Project(Payment)                       |                | -                       | 200,000.00           |
| Excess of Income over Expenditure                    |                | 30,830,223.43           | 22,558,483.11        |
|  |                | <b>127,114,783.78</b>   | <b>94,620,576.11</b> |

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

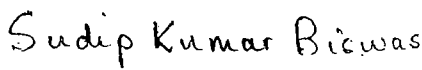
  
Prof. (Dr.) P. Ishwara Bhat  
VICE CHANCELLOR

Place: Kolkata  
Date: The 14th August, 2012

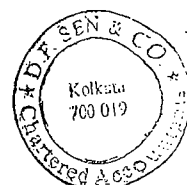
  
Dr. S. C. Mukhopadhyay  
REGISTRAR

Signed in terms of our separate report of even date.

FOR D.P. SEN & CO.  
Chartered Accountants

  
Sudip Kumar Biswas

Sudip Kumar Biswas  
PARTNER  
Membership No. 062836



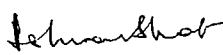
**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA - 700098**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012**

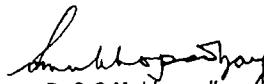
|                                      | <u>Current Year Payments</u> | <u>Current Year</u>   |
|--------------------------------------|------------------------------|-----------------------|
| Opening Balance                      | 7,573,467.93                 | 2,630,523.00          |
| University Funds                     | 12,448,515.79                | 162,411.00            |
| Reserve & Surplus                    | 6,036,967.00                 | 28,000,000.00         |
| CLAT Income                          | 68,107,877.11                | 27,575.00             |
| Refundable Deposits (students)       | 42,000.00                    | 3,134,560.00          |
| Adjustable Deposit(Students)         | 12,588,603.00                | 2,089,967.00          |
| Refundable Deposits (Outsiders)      | 5,000.00                     | 3,947,000.00          |
| Earnest Money Deposit                | 461,518.00                   | 12,513,912.00         |
| Investments                          | 139,629,540.15               | 1,003,000.00          |
| Accounts Receivable                  | 1,350,000.00                 | 330,465.00            |
| Loans and Advances (Asset)           | 964,970.00                   | 178998                |
| Misc. Expenditure                    | 13,478,694.00                | 624,700.00            |
| Library Books                        |                              | 215,435.00            |
| Other Income                         | 103,171,388.80               | 3,761,680.00          |
| Students' Fee                        | 91,870,878.59                | 191,867.00            |
| Development Fee                      | 4,655,000.00                 | 359,826.00            |
| Convocation Fee                      | 47,750.00                    | 231,001.00            |
| Seminar & Workshop Receipt           | 13,000.00                    | 585,579.00            |
| Educational expenses                 | 2,400.00                     | 626,963.00            |
| Administrative Expenses              | 279,894.00                   | 14,529.00             |
|                                      |                              | 598,743.00            |
| Prior period adjustment              | 299,172.75                   | 459,184.00            |
| Donation(Scholarship)                | 3,600.00                     | 226,698,073.85        |
| Admission Fee(PGDASL)                | 206,110.00                   | 1,350,000.00          |
| IPR CHAIR-BP & CR Division           | 4,000,000.00                 | 5,557,514.00          |
| Grants from Unicef                   | 144,929.00                   | 64,502,361.00         |
| UGC Grants SE business Law-recurring | 580,000.00                   | 8,105,340.00          |
| Rent Suspenses                       | 500,000.00                   | 176,153.00            |
|                                      |                              | 110,053.00            |
|                                      |                              | 107,000.00            |
|                                      |                              | 2,328,233.00          |
|                                      |                              | 5,000.00              |
|                                      |                              | 3,709,110.66          |
|                                      |                              | 59,730,346.28         |
|                                      |                              | 3,913,341.00          |
|                                      |                              | 8,522,895.00          |
|                                      |                              | 569,784.00            |
|                                      |                              | 40,000.00             |
|                                      |                              | 24,178.00             |
|                                      |                              | 40,571.00             |
|                                      |                              | 632,841.79            |
|                                      |                              | 2,560.35              |
|                                      |                              | 33,116.00             |
|                                      |                              | 597,495.00            |
|                                      |                              | 331,162.75            |
|                                      |                              | 1,000.00              |
|                                      |                              | 88,971.50             |
|                                      |                              | 6,000.00              |
|                                      |                              | 580,000.00            |
|                                      |                              | 18,325.00             |
|                                      |                              | 4,000,000.00          |
|                                      |                              | 14,991,931.94         |
|                                      | <u>468,461,276.12</u>        | <u>468,461,276.12</u> |

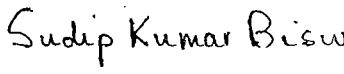
For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

Signed in terms of our separate report of even date.

FOR D.P. SEN & CO.  
Chartered  
Accountants

  
Prof. (Dr.) P. Ishwara Bhat  
VICE CHANCELLOR

  
Dr. S. C. Mukhopadhyay  
REGISTRAR

  
Sudip Kumar Biswas

Sudip Kumar Biswas  
PARTNER

Membership No.: 062836

Date: The 14th August 2012



# SCHEDULES TO BALANCE SHEET

## Schedule No. 1

### Particulars

### Amount (Rs.)

#### University Fund

|                                   |                |
|-----------------------------------|----------------|
| Capital Fund - Land               | 3,177,685.00   |
| Building Fund                     | 23,202,202.15  |
| Donation Fund                     | 366,970.00     |
| Donation Fund(Moot Court Society) | 6,786,372.00   |
| General Fund                      | 153,468,250.52 |
| Moot Court Society Fund           | 174,684.20     |
| NUJS Provident Fund               | 16,249,318.83  |
| NUJS Scholarship Fund             | 1,734,777.10   |
| NUJS Staff Welfare Fund           | 2,279,771.64   |
| NUJS Gratuity Fund                | 4,523,944.00   |
| UGC Grants                        | 77,688,144.00  |
| Grants for Auditorium(Others)     | 2,025,000.00   |
| Grants for NUJS Auditorium(Govt.) | 6,075,000.00   |

Total 297,752,119.44

## Schedule No. 2

### Particulars

### Amount (Rs.)

#### Reserve and Surplus

#### Capital Fund

|   |                |
|---|----------------|
| a) Capital Fund                                   | 20,385,408.38  |
| Academic Development Fund                         | 5,408,915.00   |
| Campus Development Fund                           | 26,431,307.00  |
| Depreciation Fund                                 | 40,529,732.51  |
| Auditorium Depreciation Fund                      | 2,035,896.00   |
| Depreciation Fund-Campus Building                 | 155,681,987.15 |
| Depreciation-UGC Computer Centre                  | 2,060,157.00   |
| Depreciation Fund-UGC Post Graduate Courses(H.R.) | 90,588.00      |

Total 252,623,991.04

#### b) Endowment Fund

|   |              |
|---|--------------|
| Gopal Subramaniam Endowment Fund        | 1,182,615.67 |
| D.D Basu Memorial Lecture Fund          | 932,467.95   |
| NRM Menon Scholarship Fund on Media Law | 385,671.92   |
| K.C. Basu Memorial Lecture Fund         | 314,439.88   |

Total 2,815,195.42



c) Other Funds

|  |            |
|--|------------|
| Centre for Women and Law   | 214,888.60 |
| Gold Medal Fund  | 150,000.00 |
| The WBNUJS Saloni Sharma Memorial Scholarship Fund                           | 103,845.00 |
| WBNUJS Lecture Series Fund   | 313,929.00 |
| NUJS Duttal Jhunjhunwala Memorial Gold Medal - Labour Law                    | 50,000.00  |
| NUJS Duttal Jhunjhunwala Memorial Gold Medal - Corporate Law                 | 50,000.00  |
| NUJS Journal Fund  | 144,638.00 |
| NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - IPL - II                 | 50,000.00  |
| NUJS Kunj Behari Jhunjhunwala Memorial Gold Medal - Admin Law                | 50,000.00  |
| NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Env. Law                  | 50,000.00  |
| NUJS Laxmi Devi Jhunjhunwala Memorial Gold Medal - Corporate Law - II        | 50,000.00  |
| NUJS MOOT COURT COMPETITION  | 271,000.66 |
| NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - I  | 50,000.00  |
| NUJS Parbati Devi Jhunjhunwala Memorial Gold Medal - Constitutional Law - II | 50,000.00  |
| NUJS P.L. Khaitan Memorial Gold Medal - Direct Tax                           | 50,000.00  |
| NUJS P.L. Khaitan Memorial Gold Medal - Indirect Tax                         | 50,000.00  |
| NUJS Sitaram Jhunjhunwala Memorial Gold Medal - IPL                          | 50,000.00  |
| NUJS Sitaram Jhunjhunwala Memorial Gold Medal - Property Law                 | 50,000.00  |
| WBNUJS Gaurinath Mitra Scholarship   | 113,310.00 |

Total 1,911,611.26

TOTAL(a+b+c)

257,350,797.72

Less: Depreciation Fund

200,398,360.66

TOTAL of Schedule-2

56,952,437.06

Schedule No. 3

Particulars

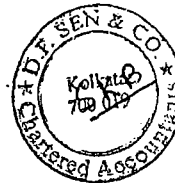
Amount (Rs.)

Secured Loans

Campus Building Loan (Corporation Bank)

109,280,798.00

Total 109,280,798.00



**SCHEDULE TO BALANCE SHEET**  
**Schedule No. 4**

**SCHEDULE OF ASSETS AND DEPRECIATION**

| A)<br>Particulars        | Original Cost     |                      | Additions During the Year |            |                     | Deletion/<br>Transfer | Cost<br>as on<br>31/03/2012 | Rate % | Depreciation Block |             | Deletion/<br>Transfer | Accumulated<br>up to<br>31/03/2012 | W.D.V.<br>as on |              |  |
|--------------------------|-------------------|----------------------|---------------------------|------------|---------------------|-----------------------|-----------------------------|--------|--------------------|-------------|-----------------------|------------------------------------|-----------------|--------------|--|
|                          | as on<br>1/4/2011 | Before<br>30/09/2011 | After<br>1/10/2011        | Total      | up to<br>31/03/2011 |                       |                             |        | For the<br>Year    | 31/03/2012  |                       |                                    | 31/03/2011      |              |  |
|                          |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
|                          |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
| Land                     | 3177685.00        | 0.00                 | 0.00                      | 0.00       |                     |                       | 3177685.00                  | 0.00   | 0.00               | 0.00        |                       | 0.00                               | 3177685.00      | 3177685.00   |  |
| Campus Building          | 239620262.00      | 0.00                 | 0.00                      | 0.00       |                     |                       | 239620262.00                | 10.00  | 138942653.00       | 10067761.00 |                       | 149010414.00                       | 90609848.00     | 100677609.00 |  |
| Bank Building            | 1979226.00        | 0.00                 | 0.00                      | 0.00       |                     |                       | 1979226.00                  | 10.00  | 1169842.00         | 80938.00    |                       | 1250780.00                         | 728446.00       | 809384.00    |  |
| Auditorium               | 10413147.00       | 573980.00            | 0.00                      | 573980.00  |                     |                       | 10987127.00                 | 10.00  | 1041315.00         | 994581.00   |                       | 2035986.00                         | 8951231.00      | 9371832.00   |  |
| University Equipment     | 6218266.20        | 177053.00            | 351265.00                 | 528318.00  |                     |                       | 6746584.20                  | 10.00  | 3035058.20         | 353589.00   |                       | 3398647.20                         | 3357937.00      | 3183208.00   |  |
| Hostel Equipment         | 1585625.42        | 195680.00            | 0.00                      | 195680.00  |                     |                       | 1781305.42                  | 10.00  | 915711.42          | 86559.00    |                       | 1002270.42                         | 779035.00       | 669914.00    |  |
| Furniture and Fixtures   | 13689974.36       | 103571.00            | 536028.00                 | 639599.00  |                     |                       | 14329573.36                 | 10.00  | 6441700.49         | 761964.87   |                       | 7203665.36                         | 7125888.00      | 7248273.87   |  |
| Campus Infrastructure    | 7277866.00        | 209853.00            | 2485400.00                | 2695253.00 |                     |                       | 9973119.00                  | 15.00  | 3161118.00         | 835395.00   |                       | 3996513.00                         | 5976606.00      | 4116748.00   |  |
| Library Infrastructure   | 941474.00         | 0.00                 | 14529.00                  | 14529.00   |                     |                       | 956003.00                   | 15.00  | 101220.00          | 127128.00   |                       | 228348.00                          | 727655.00       | 840254.00    |  |
| Motor Vehicles           | 943342.00         | 604643.00            | 0.00                      | 604643.00  |                     |                       | 1547985.00                  | 15.00  | 432488.00          | 167324.00   |                       | 599812.00                          | 948173.00       | 510854.00    |  |
| Library Books            | 29234100.64       | 0.00                 | 0.00                      | 0.00       |                     |                       | 29234100.64                 | 0.00   | 21923235.00        | 4386518.64  | 61368.00              | 26248385.64                        | 2985715.00      | 7310865.64   |  |
| Computer and Software    | 3412458.04        | 7000.00              | 38629.00                  | 45629.00   |                     |                       | 3458087.04                  | 60.00  | 2927405.04         | 306820.00   |                       | 3234226.04                         | 223651.00       | 485052.00    |  |
| Sports Material          | 58026.00          | 0.00                 | 0.00                      | 0.00       |                     |                       | 58026.00                    | 50.00  | 39249.00           | 9369.00     |                       | 48636.00                           | 9386.00         | 18777.00     |  |
| TOTAL                    | 318551452.66      | 1871780.00           | 3425851.00                | 5297631.00 | 0.00                |                       | 323849083.66                |        | 180130956.15       | 18177987.51 | 61368.00              | 198247615.66                       | 125601468.00    | 138420456.51 |  |
| B)                       |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
| UGC COMPUTER CENTRE      |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
| Furniture & Fixtures     | 0.00              | 1200000.00           | 0.00                      | 1200000.00 |                     |                       | 1200000.00                  | 10.00  | 0.00               | 0.00        |                       | 120000.00                          | 1080000.00      | 0.00         |  |
| Computer and software    | 0.00              | 2624751.00           | 0.00                      | 2624751.00 |                     |                       | 2624751.00                  | 60.00  | 0.00               | 0.00        |                       | 1574851.00                         | 1049900.00      | 0.00         |  |
| Air Conditioner          | 0.00              | 150000.00            | 0.00                      | 150000.00  |                     |                       | 150000.00                   | 10.00  | 0.00               | 0.00        |                       | 15000.00                           | 135000.00       | 0.00         |  |
| Books                    | 0.00              | 583843.00            | 0.00                      | 583843.00  |                     |                       | 583843.00                   | 60.00  | 0.00               | 0.00        |                       | 350306.00                          | 233537.00       | 0.00         |  |
| TOTAL                    | 0.00              | 4558594.00           | 0.00                      | 4558594.00 | 0.00                |                       | 4558594.00                  |        | 0.00               | 0.00        |                       | 2060157.00                         | 2498437.00      | 0.00         |  |
| C)                       |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
| UGC POST GRADUATE COURSE |                   |                      |                           |            |                     |                       |                             |        |                    |             |                       |                                    |                 |              |  |
| Computer & Software      | 0.00              | 101665.00            | 98630.00                  | 200295.00  | 0.00                |                       | 200295.00                   | 60.00  | 0.00               | 0.00        |                       | 90588.00                           | 109707.00       | 0.00         |  |

328607972.66

20328732.51

200398360.66

128209612.00

138420456.51



# SCHEDULE TO BALANCE SHEET

## Schedule No. 5

### Schedule of Investment

#### a) Fixed Deposit

| <u>Name of Fund</u>                              | <u>Opening Balance</u><br>Rs. | <u>Additions</u><br>Rs. | <u>Encashment/<br/>Adjustment</u><br>Rs. | <u>Closing Balance</u><br>Rs. |
|--|-------------------------------|-------------------------|--|-------------------------------|
| Academic Development Fund                        | 3,395,384.00                  | 1,103,154.00            | 0.00                                     | 4,498,538.00                  |
| Campus Development Fund                          | 16,750,289.00                 | 261,988.00              | 0.00                                     | 17,012,277.00                 |
| Depreciation Fund                                | 28,299,096.00                 | 44,204,864.00           | 0.00                                     | 72,503,960.00                 |
| NUJS Provident Fund                              | 1,500,000.00                  | 0.00                    | 0.00                                     | 1,500,000.00                  |
| Saloni Sharma Memorial Scholarship Fund (FD)     | 105,000.00                    | 0.00                    | 0.00                                     | 105,000.00                    |
| WBSEB Bank Guarantee                             | 717,658.00                    | 0.00                    | 0.00                                     | 717,658.00                    |
| Jhunjhunwala Gold Medal Fund                     | 500,000.00                    | 0.00                    | 0.00                                     | 500,000.00                    |
| Khaitan Gold Medal Fund(F.D.)                    | 100,000.00                    | 0.00                    | 0.00                                     | 100,000.00                    |
| Gaurinath Mitra Scholarship Fund(F.D.)           | 100,000.00                    | 0.00                    | 0.00                                     | 100,000.00                    |
| NRM Menon Gold Medal Fund(F.D.)                  | 150,000.00                    | 0.00                    | 0.00                                     | 150,000.00                    |
| WBNUJS D D Basu Lecture Fund(F.D.)               | 900,000.00                    | 0.00                    | 0.00                                     | 900,000.00                    |
| WBNUJS G S Endowment Fund(F.D.)                  | 1,160,000.00                  | 0.00                    | 0.00                                     | 1,160,000.00                  |
| WBNUJS K C Basu Lecture Fund(F.D.)               | 300,000.00                    | 0.00                    | 0.00                                     | 300,000.00                    |
| WBNUJS NRRM Endowment Fund(F.D.)                 | 300,000.00                    | 0.00                    | 0.00                                     | 300,000.00                    |
| WBNUJS Scholarship Fund                          | 1,280,000.00                  | 0.00                    | 1,000,000.00                             | 280,000.00                    |
| Accrued Interest on WBSEB Bank Guarantee(F.D.)   | 98,054.00                     | 52,062.00               | 0.00                                     | 150,116.00                    |
| Gold Medal Fund-G.S.(F.D.)                       | 0.00                          | 50,000.00               | 0.00                                     | 50,000.00                     |
| NUJS Scholarship Fund(F.D.)                      | 0.00                          | 360,000.00              | 0.00                                     | 360,000.00                    |
| NUJS SRRK Sharma Gold Medal Fund(F.D.)           | 0.00                          | 25,000.00               | 0.00                                     | 25,000.00                     |
| WBNUJS Gold Medal Fund(F.D.)                     | 0.00                          | 76,200.00               | 0.00                                     | 76,200.00                     |
| WBNUJS M.K.Nambyar International Moot Court Fund | 0.00                          | 2,000,000.00            | 0.00                                     | 2,000,000.00                  |
| WBNUJS M.K.Nambyar Memorial Lectures Fund        | 0.00                          | 3,000,000.00            | 0.00                                     | 3,000,000.00                  |
| Bank Building Rent Deposit                       | 251,116.00                    | 0.00                    | 0.00                                     | 251,116.00                    |
| Building Construction Fund-WBSEB BG-1            | 0.00                          | 884,028.00              | 0.00                                     | 884,028.00                    |
| Building Construction Fund-WBSEB BG-2            | 0.00                          | 394,330.00              | 0.00                                     | 394,330.00                    |
| <b>Total</b>                                     | <b>55,906,597.00</b>          | <b>52,411,626.00</b>    | <b>1,000,000.00</b>                      | <b>107,318,223.00</b>         |





Schedule of Investment (contd..)

| Name of Fund                           | Opening Balance      | Additions   | Encashment/<br>Adjustment | Closing Balance     |
|--|----------------------|-------------|---------------------------|---------------------|
| <b>b) GOI Bond</b>                     |                      |             |                           |                     |
| Depreciation Fund                      | 42,518,000.00        |             | 42,518,000.00             | -                   |
| Gold Medal Fund(SRRK Sharma)           | 100,000.00           |             | 100,000.00                | -                   |
| Gold Medal Fund-Shri Gopal Subramaniam | 50,000.00            |             | 50,000.00                 | -                   |
| NUJS Scholarship Fund                  | 360,000.00           |             | 360,000.00                | -                   |
| WBNUJS Provident Fund(GOI)             | 5,000,000.00         | 0.00        | -                         | 5,000,000.00        |
| WBNUJS Refundable Deposit(GOI)         | 3,500,000.00         | 0.00        | -                         | 3,500,000.00        |
| <b>Total</b>                           | <b>51,528,000.00</b> | <b>0.00</b> | <b>43,028,000.00</b>      | <b>8,500,000.00</b> |



**Schedule of Investment (contd..)**

**c) CLSB Deposits**

| Name of Fund                                    | Opening Balance<br>Rs. | Encashment/<br>Adjustment |                | Closing Balance<br>Rs. |
|---|------------------------|---------------------------|----------------|------------------------|
|   |                        | Additions<br>Rs.          | Rs.            |                        |
| Centre for Human Rights and Citizenship Studies | 29,622.61              | 60,862.00                 | 29,622.61      | 60,862.00              |
| Centre for Women and Law                        | 126,791.50             | 126,791.50                | 126,791.50     | 126,791.50             |
| Dr. D. Basu Memorial Lecture Fund               | 269,303.24             | 369,893.00                | 269,303.24     | 369,893.00             |
| Depreciation Fund                               | 33,902,054.68          | 34,803,796.68             | 33,902,054.68  | 34,803,796.68          |
| NRM Menon Scholarship on Media Law              | 98,048.52              | 124,724.00                | 98,048.52      | 124,724.00             |
| NUJS Building Construction                      | 2,074,562.54           | 2,393,829.00              | 2,074,562.54   | 2,393,829.00           |
| NUJS Campus Development Fund                    | 7,910,552.91           | 13,982,060.00             | 7,910,552.91   | 13,982,060.00          |
| NUJS Moot Court Society Fund                    | 443,360.35             | 405,115.15                | 443,360.35     | 405,115.15             |
| NUJS Provident Fund                             | 5,190,071.91           | 10,512,173.60             | 5,190,071.91   | 10,512,173.60          |
| NUJS Staff Welfare Fund                         | 185,547.90             | 197,685.00                | 185,547.90     | 197,685.00             |
| Refundable Deposits                             | 1,886,940.47           | 2,168,583.44              | 1,886,940.47   | 2,168,583.44           |
| WBNUJS Account                                  | 9,201,493.30           | 4,902,539.87              | 9,201,493.30   | 4,902,539.87           |
| WBNUJS Students Fee Account                     | 38,544,739.13          | 6,777,789.70              | 38,544,739.13  | 6,777,789.70           |
| WBNUJS Bank Rent A/c                            | 935,019.44             | 935,019.44                | 935,019.44     | 935,019.44             |
| WBNUJS-Distance PGDBL                           | 155,000.00             | 594,222.87                | 155,000.00     | 594,222.87             |
| WBNUJS-Clat A/c                                 | 0.00                   | 26,919,672.53             | 0.00           | 26,919,672.53          |
| WBNUJS UGC Grants A/c                           | 0.00                   | 74,048,258.42             | 0.00           | 74,048,258.42          |
| Total   | 100,953,108.50         | 179,323,016.20            | 100,953,108.50 | 179,323,016.20         |
| Grand Total                                     | 208,387,705.50         | 231,734,642.20            | 144,981,108.50 | 295,141,239.20         |



SCHEDULE TO BALANCE SHEET  
Schedule No. 6

Particulars

Amount (Rs.)

Current Assets

|                                       |                       |
|---------------------------------------|-----------------------|
| a) Inventory                          | 891,554.37            |
| Loans and Advances                    | 8,349,555.76          |
| Security Deposit                      | 204,410.00            |
| Cash at bank and in hand              | 14,991,931.94         |
| Rent receivable from Corporation Bank | 2,050,000.00          |
| Prepaid Expenses                      | 176,153.00            |
| Capital Work-in-Progress              | 31,990,686.00         |
| Misc. Expenditure                     | 62,906,261.39         |
| Accounts Receivable                   | 28,455,068.00         |
| Total                                 | <u>150,015,620.46</u> |

Current Liabilities

|                                      |                       |
|--------------------------------------|-----------------------|
| b) Accounts Payable                  | 272,785.00            |
| Refundable Deposits- Students        | 7,245,967.00          |
| Liability for Expenses               | 895,014.10            |
| Security Deposit                     | 777,336.00            |
| Adjustable Deposit ( Students)       | 6,945,742.00          |
| Advances (Liabilities)               | 141,000.00            |
| Earnest Money Deposit                | 606,968.00            |
| Payable to Academic Development Fund | 2,800,784.00          |
| Payable to Campus Development Fund   | 4,715,000.00          |
| Payable to Provident Fund            | 2,859,205.00          |
| Clat Income                          | 89,192,686.06         |
| Total                                | <u>116,452,487.16</u> |



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

**Schedule No. 7**

| <b><u>Particulars</u></b>   | <b><u>Amount (Rs.)</u></b> |
|-----------------------------|----------------------------|
| <b><u>Students' Fee</u></b> | 57,471,908.13              |
| Tuition Fee                 | 369,000.00                 |
| Admission Fee               | 7,939,620.00               |
| Room Rent                   | 1,803,000.00               |
| Computer Fee                | 6,000.00                   |
| Dissertation Fee            | 716,767.51                 |
| Registration fee            | 453,000.00                 |
| Re-registration Fee         | 8,662,500.00               |
| Library Fee                 | 47,528.00                  |
| Fine                        | 229,000.00                 |
| Placement Fee               | 1,806,000.00               |
| Student Welfare Fee         | 623,000.00                 |
| Examination Fee             | 16,000.00                  |
| Application Fee             | 20,200.00                  |
| Miscellaneous               | 80,163,523.64              |
| <b>TOTAL</b>                |                            |

**Schedule No. 8**

| <b><u>Particulars</u></b>      | <b><u>Amount (Rs.)</u></b> |
|--------------------------------|----------------------------|
| <b><u>Other Income</u></b>     | 117,150.00                 |
| Application Fees(Others)       | 49,056.00                  |
| Question Paper                 | 480,000.00                 |
| Rent - Bank Building           | 5,603,332.00               |
| Interest - Fixed Deposit       | 3,813,223.00               |
| Miscellaneous (WBNUJS)         | 10,496,588.15              |
| Interest - Bank Accounts       | 3,159,657.99               |
| Interest - GOI Bonds           | 27,496.00                  |
| Interest on F.D. (Jhunjunwala) | 6,746.00                   |
| Interest on F.D. Khaitan)      | 200,000.00                 |
| Misc.Receipt(Revenue Grants)   | 23,953,249.14              |
| <b>TOTAL</b>                   |                            |

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**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

**Schedule No. 9**

**Particulars**

| <b><u>Administrative Expenses</u></b> | <b><u>Amount (Rs)</u></b>   |
|---------------------------------------|-----------------------------|
| Salary - Academic                     | 21,050,553.00               |
| Salary - Administration               | 15,352,363.00               |
| Salary - Library                      | 7,510,544.00                |
| Healthcare Expenses                   | 290,506.00                  |
| Meeting Expenses                      | 567,306.00                  |
| Rent                                  | 236,000.00                  |
| Electricity                           | 2,261,738.00                |
| Telephone and Fax                     | 1,178,345.57                |
| Insurance                             | 184,311.00                  |
| Travelling                            | 325,425.00                  |
| Advertisement & Publicity             | 260,405.00                  |
| Postage and Courier Expenses          | 151,940.00                  |
| Printing and Stationery               |                             |
| Opening Stock      Rs. 862174.29      |                             |
| Add : Additions      Rs. 628966.50    |                             |
|                                       | <u>Rs.1491140.79</u>        |
| Less : Closing Stock Rs. 891554.37    | 599,586.42                  |
| Gratuity                              | 632,000.00                  |
| P.F.- Employer's Contribution         | 2,859,205.00                |
| Hospitality                           | 378,283.00                  |
| Audit Fees                            | 39,326.00                   |
| Miscellaneous                         | 558,772.00                  |
| <b>TOTAL</b>                          | <u><u>54,436,608.99</u></u> |



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SCHEDULE TO INCOME AND EXPENDITURE ACCOUNT**

**Schedule No. 10**

| <b><u>Particulars</u></b>          | <b><u>Amount (Rs.)</u></b> |
|------------------------------------|----------------------------|
| <b><u>Educational Expenses</u></b> |                            |
| Academic Expenses                  | 1,595,832.00               |
| Student Activities                 | 7,000.00                   |
| Scholarship and Economic Support   | 1,756,250.00               |
| Legal Services Clinic              | 195,777.00                 |
| Seminar and Workshop               | 90,669.00                  |
| <b>TOTAL</b>                       | <b><u>3,645,528.00</u></b> |

**Schedule No. 11**

| <b><u>Particulars</u></b>          | <b><u>Amount (Rs.)</u></b> |
|------------------------------------|----------------------------|
| <b><u>Maintenance Expenses</u></b> |                            |
| Campus Maintenance                 | 5,373,993.00               |
| IT Infrastructure Maintenance      | 461,107.00                 |
| Vehicle Maintenance                | <u>382,551.00</u>          |
| <b>TOTAL</b>                       | <b><u>6,217,651.00</u></b> |

**Schedule No. 12**

| <b><u>Particulars</u></b>                               | <b><u>Amount (Rs.)</u></b>  |
|---|-----------------------------|
| <b><u>Indirect Income</u></b>                           |                             |
| UGC Computer Grants(Revenue)                            | 261,406.00                  |
| UGC Grants-Special Assistance Programme(Revenue)        | 349,281.00                  |
| UGC Post Graduate Grants(Revenue)                       | 411,033.00                  |
| Realisable from Govt. of W.B.(Building loan-Intt.comp.) | <u>17,475,902.00</u>        |
| <b>TOTAL</b>  | <b><u>18,497,622.00</u></b> |

**Schedule No. 13**

| <b><u>Particulars</u></b>                     | <b><u>Amount (Rs.)</u></b> |
|---|----------------------------|
| <b><u>Indirect Expenses</u></b>               |                            |
| UGC Computer Centre Expenses                  | 357,201.00                 |
| UGC Grants-Special Assistance Programme(Exp.) | 349,281.00                 |
| UGC Post Graduate Grants(Exp.)                | <u>411,033.00</u>          |
|   | <b><u>1,117,515.00</u></b> |



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

**SCHEDULE OF CASH AND BANK BALANCES**

| Schedule No. 14 |   | Cash and Bank Balances  |  | 31.03.2012 (Rs.)     | 31.03.2011 (Rs.)    |
|-----------------|---|---|--|----------------------|---------------------|
| A               |   | Bank Balance in Term Deposit with Corporation Bank, NUJS Branch, LB Block Salt Lake |  |                      |                     |
| Sl. No.         | Description   | A/C No  |  |                      |                     |
| 1               | WBNUJS Academic Development Fund                        | SB 854  |  | 2,281,407.00         | 129,655.00          |
| 2               | WBNUJS (Main)   | CLSB/01/020002  |  | 15,492.00            | 29,992.36           |
| 3               | WBNUJS Building Construction                            | CLSB /01/20004  |  | 15,751.98            | 15,157.98           |
| 4               | WBNUJS Campus Development Fund                          | CLSB/01/030094  |  | 18,155.66            | 17,399.66           |
| 5               | WBNUJS Centre for HR & C Studies                        | CLSB/ 01/40026  |  | 16,135.10            | 15,519.10           |
| 6               | WBNUJS Centre for Women & Law                           | CLSB/01/030098  |  | 18,272.20            | 17,586.20           |
| 7               | WBNUJS D.Basu Lecture Fund                              | CLSB/01/040022  |  | 15,591.79            | 19,442.00           |
| 8               | WBNUJS Depreciation Fund                                | CLSB/01/020007  |  | 1,308,041.22         | 1,308,106.22        |
| 9               | WBNUJS Gold Medal Fund                                  | SB 2394   |  | 109,464.20           | 79,566.20           |
| 10              | WBNUJS Hostel Welfare (Adj. Deposit)                    | SB 3495   |  | 615,024.00           | 2,687,319.00        |
| 11              | WBNUJS G.S Endowment Fund                               | SB 2269   |  | 222,967.67           | 148,571.67          |
| 12              | WBNUJS K.C.Basu Lecture Fund                            | SB 2270   |  | 56,466.88            | 50,605.88           |
| 13              | WBNUJS Lecture Series Fund                              | SB 2539   |  | 383,853.00           | 369,399.00          |
| 14              | WBNUJS Moot Court Society Fund                          | CLSB/01/020025  |  | 66,850.53            | 27,960.33           |
| 15              | WBNUJS NRM Menon Fund for Media Law                     | CLSB/01/020010  |  | 19,683.47            | 12,673.99           |
| 16              | WBNUJS Provident Fund                                   | CLSB/01/040007  |  | 1,029,111.47         | 1,027,822.16        |
| 17              | WBNUJS Refundable Deposit                               | CLSB/01/030095  |  | 16,776.49            | 17,707.46           |
| 18              | WBNUJS Saloni Shama Memorial Scholarship Fund           | SB 3592   |  | 26,582.00            | 25,581.00           |
| 19              | WBNUJS Scholarship Fund                                 | SB 2844   |  | 811,394.50           | 712,082.50          |
| 20              | WBNUJS Shri D.S. Chinnai Gold Medal Fund                | SB 2805   |  | 18,314.93            | 17,635.93           |
| 21              | WBNUJS Sir Ashutosh Mookherjee Memorial Gold Medal Fund | SB 2985   |  | 3,577.00             | 41.00               |
| 22              | WBNUJS Staff Welfare Fund                               | CLSB/01/020005  |  | 224,110.40           | 273,204.45          |
| 23              | WBNUJS Students' Fee Account                            | CLSB/01/020001  |  | 6,951,469.10         | 17,199.39           |
| 24              | WBNUJS Dharma Singh Memorial Gold Medal Fund            | SB 01/004104  |  | 1,830.93             | 4,306.28            |
| 25              | WBNUJS Gaurinath Mitra Scholarship                      | SB 3734   |  | 15,064.00            | 14,499.00           |
| 26              | NUJS Journal Fund                                       | SB 4354   |  | 11,920.00            | 423,128.00          |
| 27              | WBNUJS-NHRC Seminar on CRPD                             | SB 4698   |  | 35,346.00            | 33,659.00           |
| 28              | WBNUJS Bank Rent A/c                                    | CLSB/01/090016  |  | 16,364.56            | 16,364.56           |
| 29              | WBNUJS Distance PGDBL a/c                               | CLSB/01/100006  |  | 15,280.64            | 17,000.00           |
| 30              | WBNUJS Clat Account                                     | CLSB/01/100004  |  | 15,404.14            | 40,830.61           |
| 31              | NUJS Law Review   | SB/01/007024  |  | 273,093.00           |                     |
| 32              | WBNUJS M.K.Nambyar International Moot Courts            | SB/01/6796  |  | 54,751.00            |                     |
| 33              | WBNUJS M.K.Nambyar Memorial Lectures                    | SB/01/6797  |  | 142,979.00           |                     |
| 34              | WBNUJS-PGDASL   | SB/01/6749  |  | 139,561.50           |                     |
| 35              | WBNUJS UGC Grants                                       | CLSB/01/110017  |  | 15,744.58            |                     |
|                 |   |   |  | <b>14,991,931.94</b> | <b>7,570,015.93</b> |
|                 |   |   |  | 10,000.00            | 3,452.00            |
|                 |   |   |  | <b>14,991,931.94</b> | <b>7,573,467.93</b> |

B. Cash Balance.

Grand Total (A+B)



**Schedule No. 15**

**NOTES ON ACCOUNTS:**

**A. Accounting Policies:**

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Expenditure are recognised on accrual basis. Incomes are recognised on cash / actual basis.
3. Expenses for Employees' Benefit are recognised on accrual basis except for Gratuity and Leave Encashment
4. Government Grants received till 31<sup>st</sup> March 2007 towards payment of Campus Building Loan are accounted for in compliance with Accounting Standard -- 12 issued by ICAI. For this purpose depreciation on Campus Building is adjusted against Building Fund Account with retrospective effect.
5. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
6. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act 1961.
7. The value of inventory is recognised at cost price following weighted average method of valuation of closing stock.



*continued.....*



**B. Notes on Accounts:**

1.

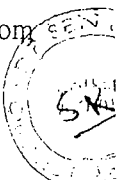
a) The University received a grant of \$ 250000 (Rs 10935000) from the Ford Foundation in March 2005 as tie-off support to create an endowed Chair on "Human Right and Citizenship Studies". The accounts of the Fund, maintained separately as per requirement of the funding agency, were audited by the Statutory Auditors. A copy of the audited accounts is annexed hereto.

b) The University received a grant-in-aid of Rs.40,00,000/- during the year from Ministry of HRS Department of Higher Education BP and Copyright division for setting up the Chair on IPR. The account of the Fund is maintained separately as per requirement of the Funding agency and was audited by the Statutory Auditors of the University. A copy of the audited accounts is annexed hereto.

c) The University received a grant-in-aid of Rs.6,00,000/- during the year from UGC for PG Diploma HR Fund. The Account of the Fund is maintained separately as per requirements of the Funding Agency and was audited by the Statutory Auditors of the University. The copy of the audited accounts is annexed hereto.

2. The matter of rent payable by the Corporation Bank from July 2008 onwards is under review and in negotiation with the Bank Authority. Pending finalisation, the rent credited to WBNUJS account will not be taken into consideration and the same will be kept in suspense account. The old rate of rent, i.e., Rs.40,000/- per month has been treated as income for 12 months (from April 2011 to March 2012) and the same credited to 'Rent-Bank Building'.

3. The matter of payment of Municipal Tax to Bidhannagar Municipality as demanded by them is under negotiation with the Municipal Authority praying for total exemption from



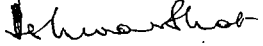
payment of any tax as the University is existing solely for education purpose and not for the purpose of Profit.

4. No provision has been made in the accounts towards Municipal tax for the year 2011-2012 as no demand has been received from the concerned authority.

5. Provision of Employer's contribution towards Provident Fund has been made in the Accounts during the year.

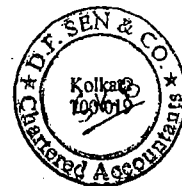
6. Figures of previous year have been regrouped and rearranged where necessary.

**For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

  
(PROF. (DR.) P. Ishwara, Bhat)  
**VICE CHANCELLOR**

  
(Dr. Surajit C. Mukhopadhyay)  
**REGISTRAR**

**Date: August 14, 2012**



## AUDITORS' REPORT

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,  
KOLKATA.

We have audited the attached Balance Sheet of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Salt Lake City, Kolkata-700 098 as on 31<sup>st</sup> March, 2012 and the annexed Income and Expenditure Account and Receipts and Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations thereunder.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are in agreement with the books of account maintained by CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.



Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet, Income & Expenditure Account and Receipts and Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In case of the Balance Sheet of the state of affairs of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account of the Excess of Income over Expenditure of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account of the cash flows of CHAIR ON IPR of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.SEN & CO.  
Chartered Accountants

*Sudip Kumar Biswas*

(SUDIP KUMAR BISWAS)

Partner

Membership No: 062836

Place: Kolkata .

Date: August, 13, 2012



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**

**CHAIR ON IPR**

**BALANCE SHEET AS ON 31ST MARCH, 2012**

**SOURCES OF FUND**

|                                       | <b>CURRENT YEAR</b> |                | <b>PREVIOUS YEAR</b> |                |
|---------------------------------------|---------------------|----------------|----------------------|----------------|
|                                       | Rs                  | Rs             | Rs                   | Rs             |
| Capital Accounts                      |                     |                |                      |                |
| Balance as per last Account           | 1361539             |                |                      |                |
| Less: Excess of Expenditure of Income | 2036279             | 3397818        |                      | 1361539        |
| <b>Reserves &amp; Surplus</b>         |                     |                |                      |                |
| Depreciation Fund                     |                     | 169315         |                      | 171120         |
| <b>TOTAL</b>                          |                     | <u>3567133</u> |                      | <u>1532659</u> |

**APPLICATION OF FUND**

|   | <b>CURRENT YEAR</b> |                | <b>PREVIOUS YEAR</b> |                |
|---|---------------------|----------------|----------------------|----------------|
|   | Rs                  | Rs             | Rs                   | Rs             |
| <b>Fixed Assets</b>                                   |                     |                |                      |                |
| Computer & Peripherals                                | 131604              |                |                      |                |
| Purchased during the year                             | 46100               | 177704         |                      | 131604         |
| Books & Periodicals                                   |                     |                |                      |                |
| As per last Account                                   |                     | 21993          |                      | 21993          |
| <b>Current Assets</b>                                 |                     |                |                      |                |
| Cash at bank with Corporation Bank, Sector III branch | 3373054             |                | 1384577              |                |
| Less:   |                     |                |                      |                |
| <b>Current Liabilities</b>                            |                     |                |                      |                |
| Audit Fees  | 5618                | 3367436        | 5515                 | 1379062        |
| <b>TOTAL</b>  |                     | <u>3567133</u> |                      | <u>1532659</u> |

Previous Years figures have been regrouped/reclassified wherever considered necessary.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*P. Ishwara Bhatt*  
 (PROF. (Dr.) P. Ishwara Bhatt)  
 VICE CHANCELLOR

*Surajit C Mukhopadhyay*  
 (PROF. (DR.) Surajit C Mukhopadhyay)  
 REGISTRAR

Signed in terms of our report of even date

Place: Kolkata  
 Date: 13.08.2012

FOR D.P. SEN & CO.  
 Chartered Accountants  
*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)  
 PARTNER  
 Membership No. 062836



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**  
**CHAIR ON IPR**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012**

| <u>Income</u>                          | <u>Current Year</u> |                | <u>Previous Year</u> |                |
|--|---------------------|----------------|----------------------|----------------|
|  | Rs                  | Rs             | Rs                   | Rs             |
| Interest on Savings Bank Account       |                     | 40974          |                      | 6093           |
| Grant received from IPR CHAIR BP & CR. |                     |                |                      |                |
| Division                               |                     | 4000000        |                      | 3000000        |
| Prior Period Adjustments               |                     | 47377          |                      |                |
|  |                     | <u>4088351</u> |                      | <u>3006093</u> |

| <u>Expenditure</u>                | Rs | <u>Current Year</u> |                | <u>Previous Year</u> |                |
|-----------------------------------|----|---------------------|----------------|----------------------|----------------|
|                                   |    | Rs                  | Rs             | Rs                   | Rs             |
| Printing & Stationery             |    |                     | 7991           |                      | 5905           |
| Postage & Courier                 |    |                     | 625            |                      | 3479           |
| Travelling & Conveyance           |    |                     | 29078          |                      | 29248          |
| Telephone Expenses                |    |                     | 36809          |                      | 33159          |
| Salary                            |    |                     | 1916556        |                      | 1583859        |
| Audit Fees                        |    |                     | 5618           |                      | 6030           |
| Hospitality                       |    |                     | 510            |                      |                |
| Meeting Expenses                  |    |                     | 3265           |                      |                |
| Miscellaneous Expenses            |    |                     | 6048           |                      | 1501           |
| Bank Charges                      |    |                     |                |                      | 32             |
| Depreciation on                   |    |                     |                |                      |                |
| Computer & Peripherals            |    | 40294               |                |                      |                |
| Books & Periodicals               |    | <u>5278</u>         | 45572          |                      | 92158          |
| Excess of Income over Expenditure |    |                     | <u>2036279</u> |                      | <u>1250722</u> |
|                                   |    |                     | <u>4088351</u> |                      | <u>3006093</u> |

Previous Years figures have been regrouped/reclassified wherever considered necessary.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*Ishwara Bhatt*  
 (PROF. (Dr.) P. Ishwara Bhatt)  
 VICE CHANCELLOR

*Sudip Kumar Biswas*  
 (PROF. (DR.) Surajit C Mukhopadhyay)  
 REGISTRAR

Signed in terms of our report of even date

Place: Kolkata  
 Date: 13.08.2012

FOR D.P. SEN & CO.  
 Chartered Accountants  
*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)  
 PARTNER  
 Membership No. 062836



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**

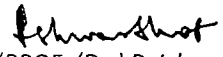
**SALT LAKE CITY, KOLKATA-700098**

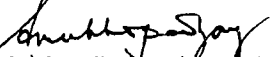
**CHAIR ON IPR**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012**

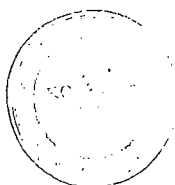
| Receipts   | Amount (Rs) | Payments   | Amount (Rs) |
|--|-------------|--|-------------|
| To Opening Balance                                 |             | By Salary  | 1916556     |
| Balance with Corporation<br>Bank-Sector III Branch | 1384577     | " Telephone Expenses   | 36809       |
| " Received from IPR CHAIR<br>BP & CR Division      | 4000000     | " Audit Fees   | 5515        |
| " Donation for IDIA Project<br>wrongly transferred | 100000      | " Computer & Peripherals   | 46100       |
| " Savings Bank Interest                            | 40974       | " Donation for IDIA Project<br>transferred to the concerned<br>Project Account | 100000      |
|  |             | " Travelling & Conveyance  | 29078       |
|  |             | " Postage & Courier  | 625         |
|  |             | " Printing & Stationery  | 7991        |
|  |             | " Miscellaneous Expenses   | 6048        |
|  |             | " Hospitality  | 510         |
|  |             | " Meeting Expenses   | 3265        |
|  |             | " Closing Balance  |             |
|  |             | Balance with Corporation<br>Bank-Sector III Branch                             | 3373054     |
|  | 5525551     |  | 5525551     |

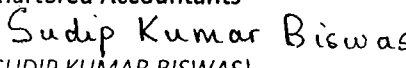
For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF. (DR.) P. Ishwara Bhatt)  
VICE CHANCELLOR

  
(PROF. (DR.) Surajit C Mukhopadhyay)  
REGISTRAR

Place: Kolkata  
Date: 13.08.2012



Signed in terms of our report of even date  
FOR D.P. SEN & CO.  
Chartered Accountants  
  
(SUDIP KUMAR BISWAS)  
PARTNER  
Membership No. 062836

## SCHEDULE A

### NOTES ON ACCOUNTS:

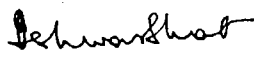
#### **A. Accounting Policies:**

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Income and Expenditure are recognized on cost basis.
3. All the depreciable fixed assets are shown at their original cost. Consequently, the accumulated depreciations are reflected through Depreciation Fund account.
4. Depreciation is provided on all depreciable assets applying rates as per Income Tax Act, 1961.

#### **B. Notes on Accounts:**

1. Chair on IPR of The West Bengal University of Juridical Sciences received a grant-in-aid of Rs 40, 00,000/- during the year. The account of the fund is maintained separately as per requirement of the funding agency.
2. Prior Period Adjustments of Rs 47377/- has been considered during the year on account of excess depreciation of the same amount erroneously taken in the previous year.
3. Donation of Rs 1,00,000/- received from Shishira Rudrappa for IDIA Project had been wrongly transferred to IPR Chair Bank Account. Subsequently, on discovery, the same has been transferred to the concerned Project Bank Account. Both the transactions have taken place during the year and are accordingly disclosed in the Receipts and Payments Account.
4. Figures of previous year have been regrouped and rearranged wherever necessary.

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

  
(PROF. (Dr.) P. Ishwara Bhatt)  
VICE CHANCELLOR

  
(PROF. (DR.) Surajit C Mukhopadhyay)  
REGISTRAR





The W.B. National University of Juridical Sciences  
Ford Chair on Human Rights and Citizenship Studies

Ford Foundation Grant of \$2,50,000 (Grant No : 1040 1218)

Receipts and Payments Account for the year ended 31<sup>st</sup> March 2012

| Date     | Receipts             | Amount/Rs. | Amount/Rs.    | Date     | Payments                       | Amount/Rs. | Amount/Rs.    |
|----------|----------------------|------------|---------------|----------|--------------------------------|------------|---------------|
| 01.04.11 | Opening Bank Balance |            | 3,235,530.95  |          | By, Salary                     |            | 585,333.00    |
|          | Investment (GOI)     |            | 11,001,000.00 |          | By, Investment (Fixed Deposit) |            | 11,161,000.00 |
|          | Interest Received    |            |               |          |                                |            |               |
|          | Fixed Deposit        | 70,180.00  |               |          |                                |            |               |
|          | G.O.I. Bond          | 188,497.33 |               |          |                                |            |               |
|          | Interest             | 118,581.00 |               | 31.03.12 | By, Closing Balance            |            | 2,867,456.28  |
|          |                      |            | 377,258.33    |          |                                |            |               |
|          |                      |            | 14,613,789.28 |          |                                |            | 14,613,789.28 |

*Ishwara Bhat*

(Prof. (Dr.) P. Ishwara Bhat)  
Vice-Chancellor

*Sudip Kumar Biswas*

(Sudip Kumar Biswas)  
Chartered Accountants  
For D. P. Sen & Co.,  
PARTNER,

Membership No. 062836  
Place: Kolkata  
Date: 14<sup>th</sup> August 2012



*Mukhopadhyay*  
(Dr. Surajit C. Mukhopadhyay)  
Registrar

*Gautam Pal*  
(Gautam Pal)  
Accounts Officer

The W.B. National University of Juridical Sciences  
Ford Chair on Human Rights and Citizenship Studies

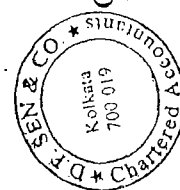
Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

**Income and Expenditure Account for the year ended 31st March 2012**

| Expenditure | Amount/Rs. | Amount/Rs. | Income                            | Amount/Rs. | Amount/Rs. |
|-------------|------------|------------|-----------------------------------|------------|------------|
| Salary      |            | 585,333.00 | Interest Received                 |            |            |
|             |            |            | Fixed Deposit                     | 70,180.00  |            |
|             |            |            | G.O.I. Bond                       | 188,497.33 |            |
|             |            |            | Interest                          | 118,581.00 | 377,258.33 |
|             |            |            |                                   |            |            |
|             |            |            |                                   |            |            |
|             |            |            |                                   |            |            |
|             |            |            | Excess of Expenditure over Income |            | 208,074.67 |
|             |            |            |                                   |            |            |
|             |            | 585,333.00 |                                   |            | 585,333.00 |

*P. Ishwara Bhat*  
(Prof. (Dr.) P. Ishwara Bhat)  
Vice-Chancellor

*Sudip Kumar Biswas*  
(Sudip Kumar Biswas)  
Chartered Accountants  
For D. P. Sen & Co.,  
PARTNER,



Membership No. 062836  
Place: Kolkata  
Date: 14<sup>th</sup> August 2012

*Surajit C. Mukhopadhyay*  
(Dr. Surajit C. Mukhopadhyay)  
Registrar


*Gautam Pal*  
(Gautam Pal)  
Accounts Officer


The W.B. National University of Juridical Sciences  
Ford Chair on Human Rights and Citizenship Studies

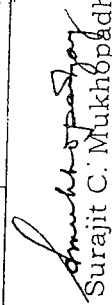

Ford Foundation Grant of \$2, 50,000 (Grant No : 1040 1218)

Balance Sheet as on 31st March 2012

| Liabilities   | Amount/Rs.    | Assets                          | Amount/Rs.    |
|---|---------------|---------------------------------|---------------|
|   |               |                                 |               |
| Ford Chair Fund   | 15,182,560.95 | Investment (8% GOI Bonds & FDs) | 12,107,000.00 |
| Less: Excess of Expenditure over Income transferred from Income and Expenditure account | 208,074.67    |                                 |               |
|   |               | Closing Balance at Bank         | 2,867,456.28  |
|   |               |                                 |               |
|   |               |                                 | 14,974,486.28 |

  
(Prof. (Dr.) P. Ishwara Bhat)  
Vice-Chancellor

  
**Sudip Kumar Biswas**  
(Sudip Kumar Biswas)  
Chartered Accountants  
For D. P. Sen & Co.,  
PARTNER,  
Membership No. 062836  
Place: Kolkata  
Date: 14<sup>th</sup> August 2012

  
(Dr. Surajit C. Mukhopadhyay)  
Registrar  
  
(Gautam Pal)  
Accounts Officer

**AUDITORS' REPORT**

TO

THE CHAIRMAN, EXECUTIVE COUNCIL

THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES,  
KOLKATA.

We have audited the attached Balance Sheet of PG DIPLOMA HR Fund Account of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES, Dr. Ambedkar Bhavan, No. 12 LB Block, Sector III, Salt Lake City, Kolkata-700 098 as on 31<sup>st</sup> March, 2012 and the annexed Income and Expenditure Account and Receipts and Payments Account for the year ended on that date. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. The audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that-

- a) The accounts have been prepared and our audit was conducted as per the provisions of Section 24 of the West Bengal National University of Juridical Sciences Act, 1999 and Regulations there under.
- b) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
- c) In our opinion, proper books of accounts as required by law have been kept by the University so far, as appears from our examination of those books.
- d) The Balance Sheet, the Income and Expenditure Account and Receipts and Payments Account referred to in this report, are in agreement with the books of account maintained by PG DIPLOMA HR Fund A/c of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.



Subject to above, in our opinion and to the best of our information and according to the explanations given to us, the said Balance Sheet, Income & Expenditure Account and Receipts and Payments Account subject to the notes on accounts referred to in Schedule A give a true and fair view in conformity with the accounting principles generally accepted in India:

- i. In case of the Balance Sheet of the state of affairs of PG DIPLOMA HR Fund Account of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES.
- ii. In case of the Income and Expenditure Account of the Excess of Income over Expenditure of PG DIPLOMA HR Fund Account of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.
- iii. In case of the Receipts and Payments Account of the cash flows of PG DIPLOMA HR Fund Account of THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES for the year ended on that date.

For D.P.SEN & CO.  
Chartered Accountants

*Sudip Kumar Biswas*

(SUDIP KUMAR BISWAS)

Partner

Membership No: 062836

Place: Kolkata

Date: June 29, 2012



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**  
**PG DIPLOMA HR ACCOUNT**

**BALANCE SHEET AS ON 31ST MARCH, 2012**

|  |                  |                          |
|--|------------------|--------------------------|
| <b><u>SOURCES OF FUND</u></b>                        | <b>Rs</b>        | <b>Rs</b>                |
| Capital Accounts                                     |                  |                          |
| Excess of Income over Expenditure                    | <u>92,761.00</u> | 92,761.00                |
| Depreciation Fund                                    |                  | 90,588.00                |
| <b>TOTAL</b>   |                  | <u><u>183,349.00</u></u> |
| <b><u>APPLICATION OF FUND</u></b>                    | <b>Rs</b>        | <b>Rs</b>                |
| <b><u>Fixed Assets</u></b>                           |                  |                          |
| Computer & Peripherals                               |                  |                          |
| Purchased during the year                            |                  | 200,295.00               |
| <b><u>Current Assets</u></b>                         | <b>NIL</b>       |                          |
| Less:  |                  |                          |
| <b><u>Current Liabilities</u></b>                    |                  |                          |
| Loan from WBNUJS                                     | 11,328.00        |                          |
| [Please refer Note No. B<br>(1,2 & 3) of Schedule A] |                  |                          |
| Audit Fees   | <u>5,618.00</u>  | (16,946.00)              |
| <b>TOTAL</b>   |                  | <u><u>183,349.00</u></u> |

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*P. Ishwara Bhat*  
 (PROF. (Dr.) P. Ishwara Bhat)  
**VICE CHANCELLOR**  
**Professor Dr. P. Ishwara Bhat.**  
VICE CHANCELLOR  
WBNUJS

Place: Kolkata  
 Date: 29.06.2012

Signed in terms of our report of even date

*Dr. P. C. Mukhopadhyay*  
 REGISTRAR  
 (PROF. (Dr.) P. C. Mukhopadhyay)  
 REGISTRAR  
 DR. AMBEDKAR BHAVAN, 12, LB BLOCK, SECTOR - III  
 SALT LAKE CITY, KOLKATA - 700 098

FOR D.P. SEN & CO.  
 Chartered Accountants

*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)  
 PARTNER

Membership No. 062836



**THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES**  
**SALT LAKE CITY, KOLKATA-700098**  
**PG DIPLOMA HR**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012**

**Income**

Rs

|                            |                   |
|----------------------------|-------------------|
| To Grant Received from UGC | 600,000.00        |
|                            | <u>600,000.00</u> |

**Expenditure**

Rs

|                                      |                   |
|--------------------------------------|-------------------|
| By Guest/Visiting Faculty            |                   |
| Travelling                           | 78,372.00         |
| Academic                             | 144,900.00        |
| Hospitality                          | 27,718.00         |
| By Extension Activities & Field Work | 250,990.00        |
| By Audit Fees                        | 160,043.00        |
| By Depreciation                      | 5,618.00          |
| By Excess of Income over Expenditure | 90,588.00         |
|                                      | <u>92,761.00</u>  |
|                                      | <u>600,000.00</u> |

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*P. Ishwara Bhat*  
 (PROF. (Dr.) P. Ishwara Bhat)  
 VICE CHANCELLOR  
 WBNUJS

*Sudip Kumar Biswas*  
 (PROF. (Dr.) Suraj P. Chakraborty)  
 REGISTRAR  
 THE W. B. NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
 DR. ANIL KUMAR BHAVAN, 12, LB BLOCK, SECTOR - II  
 SALT LAKE CITY, KOLKATA - 700 098

Signed in terms of our report of even date

Place: Kolkata  
 Date: 29.06.2012

FOR D.P. SEN & CO.  
 Chartered Accountants

*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)  
 PARTNER  
 Membership No. 062836



THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES  
SALT LAKE CITY, KOLKATA-700098  
PG DIPLOMA HR ACCOUNT

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2012**

| Receipts                   | Amount (Rs) | Amount (Rs) | Payments  | Amount (Rs)                          | Amount (Rs) |
|----------------------------|-------------|-------------|---|--------------------------------------|-------------|
| To Opening Balance         |             | Nil         | By Computer & Peripherals                                 |                                      | 200,295.00  |
| To Grant Received from UGC |             | 600,000.00  | By Guest/Visiting Faculty Travelling Academic Hospitality | 78,372.00<br>144,900.00<br>27,718.00 | 250,990.00  |
| To Loan from NUJS          |             | 11,328.00   | By Extension Activities & Field Work                      |                                      | 160,043.00  |
|                            |             |             | By Closing Balance  |                                      | Nil         |
|                            |             | 611,328.00  |   |                                      | 611,328.00  |

For THE WEST BENGAL NATIONAL UNIVERSITY OF JURIDICAL SCIENCES

*Jeshwar Bhat*  
 (PROF. (Dr.) P. Ishwara Bhat)  
 VICE CHANCELLOR  
**Professor Dr. P. Ishwara Bhat**  
 VICE CHANCELLOR  
 WBNJS

Place: Kolkata  
 Date: 29.06.2012

*Surajit C. Mukhopadhyay*  
 (PROF. (Dr.) Surajit C. Mukhopadhyay)  
 REGISTRAR  
 REGISTRAR  
 UNIVERSITY OF JURIDICAL SCIENCES  
 SALI LAKE CITY, KOLKATA - 700 098

Signed in terms of our report of even date

FOR D.P. SEN & CO.  
 Chartered Accountants

*Sudip Kumar Biswas*  
 (SUDIP KUMAR BISWAS)  
 PARTNER  
 Membership No. 062836





## SCHEDULE A


### NOTES ON ACCOUNTS:

#### A. Accounting Policies:

1. The Accounts of the year are prepared on the basis of cost and with the fundamental assumption of going concern concept.
2. Items of Income and Expenditure are recognized on accrual basis.

#### B. Notes on Accounts:

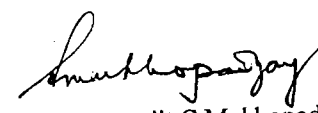
1. PG Diploma HR Fund of The West Bengal National University of Juridical Sciences received a grant-in-aid of Rs 6,00, 000/- during the year which was directly transferred by UGC, New Delhi to A/c No. 066300301020002 with Corporation Bank, NUJS Branch, Kolkata- 700 098.
2. No separate Bank Account has been maintained for PG Diploma HR Fund.
3. Loan from WBNUJS represents amount spent in excess of UGC Grant mentioned in Note B. 1 above.
4. Fixed Assets have been recognized on cost including cost of installation.
5. Depreciation has been provided on computer & peripherals @60% on cost during the year as per Income Tax Act 1961.

  
(PROF. (Dr.) P. Ishwara Bhatt)

VICE CHANCELLOR  
Professor Dr. P. Ishwara Bhatt  
VICE CHANCELLOR  
WBNUJS

Place: Kolkata

Date: 29.06.2012

  
(PROF. (Dr.) Surajit C. Mukhopadhyay)

REGISTRAR

Dr. Surajit C. Mukhopadhyay  
REGISTRAR



**Agenda Item No: 4**

**Annual Report of the University for the period 2011-2012**

A draft Annual report for the period of 2011-2012 will be placed on the table for consideration.

Submitted for directions.

**Agenda Item No: 5**

**Appointment of Statutory Auditors**

In terms of clause 24(2) of the Schedule of the WBNUJS Act, 1999, annual accounts of the University shall be audited by the statutory auditors appointed by the Executive Council.

M/s. D.P. Sen & Co. was appointed statutory auditors by the Executive Council in the year 2005 for 3 years term (2005-2006 to 2007-2008) with the remuneration of Rs.25,000 per year. In 2008 M/s. D.P. Sen & Co was reappointed with the same terms and conditions for another term of three years (2008-09 to 2010-11).The term was further extended in 2011 for one year(2011-12) with a remuneration of Rs.35000 per annum.

M/s. D.P. Sen & Co. may be reappointed as the statutory auditors for a further term of three years with a remuneration of Rs.35000/- per year.

Submitted for directions.